

State of Arkansas
95th General Assembly
Regular Session, 2025

A Bill

SENATE BILL 116

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
- SYSTEM AND VARIOUS DIVISIONS FOR THE FISCAL YEAR
ENDING JUNE 30, 2026; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS -
SYSTEM AND VARIOUS DIVISIONS
APPROPRIATION FOR THE 2025-2026 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - SYSTEM AND VARIOUS DIVISIONS. There is hereby established for the University of Arkansas - System and Various Divisions for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2025-2026
<u>SYSTEM ADMINISTRATION</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, University of Arkansas	1	\$562,724
(2)	Vice-Pres. for Academic Affairs	1	\$293,290



(3)	Vice-Pres. for Finance & CFO	1	\$277,184
(4)	Vice-Pres. for Administration	1	\$266,336
(5)	Vice-Pres. for Univ. Rel. & Pub. Serv.	1	\$245,793
(6)	Vice-Pres. for Planning and Development	1	\$245,793
(7)	Vice-Pres. for Employee Benefits & Risk	1	\$245,793
(8)	Vice-Pres. for Lgl. Affrs. & Gen. Couns.	1	\$245,793
(9)	Assoc. Vice President	6	\$231,416
(10)	Dir. of Employee Benefits	1	\$218,414
(11)	Dir. of Internal Audits	3	\$207,350
(12)	Dir. of Plan. & Resource Services	1	\$207,294
(13)	Project/Program Administrator	74	
	Executive Project/Program Director		\$207,294
	Exec. Project/Program Manager		\$181,097
	Sr. Project/Program Director		\$167,382
	Project/Program Director		\$135,750
	Project/Program Manager		\$123,020
	Executive Assistant		\$115,000
	Project/Program Specialist		\$106,139
(14)	Senior Assoc. General Counsel	1	\$172,262
(15)	Senior Institutional Audit Manager	4	\$171,419
(16)	Assoc. General Counsel	4	\$168,773
(17)	Asst. Dir. of Plng. & Res. Svcs.	1	\$165,890
(18)	Asst. to the President	1	\$163,598
(19)	Regional Audit Manager	2	\$158,146
(20)	Director of Administrative Services	2	\$156,658
(21)	Assoc. Director of Internal Audits	1	\$132,139
(22)	Associate Director	2	\$116,587
(23)	Dir. of University Information	1	\$116,587
(24)	Associate for Administration	3	\$106,139
(25)	Administrative Support Pool	1	
	Administrative Assistant		\$67,284
	Administrative Analyst		\$67,284
	Administrative Support Supervisor		\$62,208
	Administrative Specialist III		\$59,815
	Administration Support Specialist		\$59,815
	Administrative Specialist II		\$53,175

	Administrative Support Specialist		\$53,175
	Administrative Specialist I		\$47,272
	Extra Help Assistant		\$38,855
(26)	Landscape Specialist	1	\$55,302
	<u>ARKANSAS ARCHEOLOGICAL SURVEY</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(27)	Dir. of Ar. Archeological Survey	1	\$219,364
(28)	State Archeologist	1	\$190,172
(29)	Survey Assistant Director	1	\$165,829
(30)	Director of Sys Prog & Database Svcs.	1	\$111,761
(31)	Fiscal Support Pool	2	
	Fiscal Support Manager		\$92,082
	Fiscal Support Supervisor		\$75,685
	Accountant II		\$72,774
	Accountant I		\$69,975
	Fiscal Support Analyst		\$67,284
	Fiscal Support Specialist		\$59,815
	Accounting Technician		\$55,302
	Fiscal Support Technician		\$51,130
(32)	Administrative Support Pool	1	
	Administrative Assistant		\$67,284
	Administrative Analyst		\$67,284
	Administrative Support Supervisor		\$62,208
	Administrative Specialist III		\$59,815
	Administration Support Specialist		\$59,815
	Administrative Specialist II		\$53,175
	Administrative Support Specialist		\$53,175
	Administrative Specialist I		\$47,272
	Extra Help Assistant		\$38,855
(33)	Institutional Services Assistant	1	\$42,025
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(34)	Archeologist Pool	25	
	Archeologist		\$189,440
	Assoc. Archeologist		\$163,598

	Asst. Archeologist		\$152,037
(35)	Survey Research/Professionals Pool	30	
	Survey Research Associate		\$147,952
	Survey Research Assistant		\$100,908
	Archeological Assistant		\$57,379
	<u>CRIMINAL JUSTICE INSTITUTE</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u>		
(36)	Director, Criminal Justice Institute	1	\$219,364
(37)	Project/Program Administrator	24	
	Executive Project/Program Director		\$207,294
	Exec. Project/Program Manager		\$181,097
	Sr. Project/Program Director		\$167,382
	Project/Program Director		\$135,750
	Project/Program Manager		\$123,020
	Executive Assistant		\$115,000
	Project/Program Specialist		\$106,139
(38)	Assoc. Dir. Criminal Justice Inst.	2	\$190,172
(39)	Asst. Dir., Fiscal Affairs	1	\$165,890
(40)	Director of Computer Serv.	1	\$119,967
(41)	Fiscal Support Pool	1	
	Fiscal Support Manager		\$92,082
	Fiscal Support Supervisor		\$75,685
	Accountant II		\$72,774
	Accountant I		\$69,975
	Fiscal Support Analyst		\$67,284
	Fiscal Support Specialist		\$59,815
	Accounting Technician		\$55,302
	Fiscal Support Technician		\$51,130
(42)	Institutional Assistant	4	\$89,980
(43)	Administrative Support Pool	5	
	Administrative Assistant		\$67,284
	Administrative Analyst		\$67,284
	Administrative Support Supervisor		\$62,208
	Administrative Specialist III		\$59,815
	Administration Support Specialist		\$59,815

	Administrative Specialist II		\$53,175
	Administrative Support Specialist		\$53,175
	Administrative Specialist I		\$47,272
	Extra Help Assistant		\$38,855
	<u>CLINTON SCHOOL OF PUBLIC SERVICE</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u>		
(44)	Faculty - 12 month	12	
	Distinguished Professor		\$273,692
	Professor		\$234,194
	Instructor		\$134,719
(45)	Dean of Clinton School	1	\$262,913
(46)	Project/Program Administrator	11	
	Executive Project/Program Director		\$207,294
	Exec. Project/Program Manager		\$181,097
	Sr. Project/Program Director		\$167,382
	Project/Program Director		\$135,750
	Project/Program Manager		\$123,020
	Executive Assistant		\$115,000
	Project/Program Specialist		\$106,139
(47)	Director of Development	1	\$203,773
(48)	Lecturer	6	\$107,878
	<u>ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(49)	AREON Executive Director	1	\$289,401
(50)	AREON Chief Technology Officer	1	\$257,245
(51)	Project/Program Administrator	2	
	Executive Project/Program Director		\$207,294
	Exec. Project/Program Manager		\$181,097
	Sr. Project/Program Director		\$167,382
	Project/Program Director		\$135,750
	Project/Program Manager		\$123,019
	Executive Assistant		\$115,000
	Project/Program Specialist		\$106,139
(52)	IT Pool	8	

Network Engineer	\$200,973
Information Systems Manager	\$128,994
Computer Network Coordinator	\$128,780
Technical Support Staff	\$123,019
Coordinator, Academic Computing	\$121,571
Coord., Administrative Computing	\$121,570
Coordinator of Information Technology	\$119,967
Website Developer/Programmer	\$119,967
System Programmer/Web Developer	\$118,592
Computer Systems Mgr.	\$108,987
Database Administrator	\$106,607
Systems Administrator	\$105,547
Information Systems Security Specialist	\$103,579
Institution Information Technology Coord.	\$101,489
Assistant Database Administrator	\$97,665
Computer Support Manager	\$97,585
Information Systems Coordinator	\$97,585
Senior Software Support Specialist	\$97,585
Systems Specialist	\$97,585
Information Technology Manager	\$96,408
Network Support Specialist	\$93,831
Senior Software Support Analyst	\$93,831
Tech Support/Systems Admin.	\$92,374
Tech Support/Applications Support	\$92,374
Information Systems Business Manager	\$90,223
Security Analyst	\$90,223
Systems Analyst	\$90,223
Information Technology Specialist	\$88,339
Computer Support Coordinator	\$86,753
Software Support Analyst	\$86,753
Systems Applications Supervisor	\$86,753
Computer Operations Coordinator	\$83,416
Systems Coordination Analyst	\$83,416
PC Support Specialist	\$81,860
Computer Support Specialist	\$80,208
Database Analyst	\$80,208

	Digital Broadcast Specialist		\$77,123
	Network Support Analyst		\$77,123
	Website Developer		\$77,123
	Information Systems Analyst		\$74,157
	Information Systems Security Analyst		\$74,157
	Computer Support Analyst		\$74,157
	Software Support Specialist		\$71,305
	Telecommunications Supervisor		\$71,305
	Media Specialist		\$69,975
	Computer Support Technician		\$68,562
	Help Desk Specialist		\$68,562
	Computer Operator		\$65,925
	Network Analyst		\$65,925
	Telecommunications Specialist		\$65,925
	Multimedia Specialist		\$62,208
	Information Technology Assistant		\$58,608
	Computer Lab Technician		\$56,353
	Multimedia Technician		\$51,130
	Audiovisual Laboratory Assistant		\$47,272
(53)	AREON Director of Admn. & Plng	1	\$135,131
(54)	Fiscal Support Pool	1	
	Fiscal Support Manager		\$92,082
	Fiscal Support Supervisor		\$75,685
	Accountant II		\$72,774
	Accountant I		\$69,975
	Fiscal Support Analyst		\$67,284
	Fiscal Support Specialist		\$59,815
	Accounting Technician		\$55,302
	Fiscal Support Technician		\$51,130
	<u>ARKANSAS SCHOOL FOR MATHEMATICS,</u>		
	<u>SCIENCES, AND THE ARTS</u>		
	<u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u>		
(55)	Project/Program Administrator	18	
	Executive Project/Program Director		\$207,294
	Exec. Project/Program Manager		\$181,097
	Sr. Project/Program Director		\$167,382

	Project/Program Director		\$135,750
	Project/Program Manager		\$123,020
	Executive Assistant		\$115,000
	Project/Program Specialist		\$106,139
(56)	IT Pool	3	
	Network Engineer		\$200,973
	Information Systems Manager		\$128,994
	Computer Network Coordinator		\$128,780
	Technical Support Staff		\$123,019
	Coordinator, Academic Computing		\$121,571
	Coord., Administrative Computing		\$121,570
	Coordinator of Information Technology		\$119,967
	Website Developer/Programmer		\$119,967
	System Programmer/Web Developer		\$118,592
	Computer Systems Mgr.		\$108,987
	Database Administrator		\$106,607
	Systems Administrator		\$105,547
	Information Systems Security Specialist		\$103,579
	Institution Information Technology Coord.		\$101,489
	Assistant Database Administrator		\$97,665
	Computer Support Manager		\$97,585
	Information Systems Coordinator		\$97,585
	Senior Software Support Specialist		\$97,585
	Systems Specialist		\$97,585
	Information Technology Manager		\$96,408
	Network Support Specialist		\$93,831
	Senior Software Support Analyst		\$93,831
	Tech Support/Systems Admin.		\$92,374
	Tech Support/Applications Support		\$92,374
	Information Systems Business Manager		\$90,223
	Security Analyst		\$90,223
	Systems Analyst		\$90,223
	Information Technology Specialist		\$88,339
	Computer Support Coordinator		\$86,753
	Software Support Analyst		\$86,753
	Systems Applications Supervisor		\$86,753

	Computer Operations Coordinator		\$83,416
	Systems Coordination Analyst		\$83,416
	PC Support Specialist		\$81,860
	Computer Support Specialist		\$80,208
	Database Analyst		\$80,208
	Digital Broadcast Specialist		\$77,123
	Network Support Analyst		\$77,123
	Website Developer		\$77,123
	Information Systems Analyst		\$74,157
	Information Systems Security Analyst		\$74,157
	Computer Support Analyst		\$74,157
	Software Support Specialist		\$71,305
	Telecommunications Supervisor		\$71,305
	Media Specialist		\$69,975
	Computer Support Technician		\$68,562
	Help Desk Specialist		\$68,562
	Computer Operator		\$65,925
	Network Analyst		\$65,925
	Telecommunications Specialist		\$65,925
	Multimedia Specialist		\$62,208
	Information Technology Assistant		\$58,608
	Computer Lab Technician		\$56,353
	Multimedia Technician		\$51,130
	Audiovisual Laboratory Assistant		\$47,272
(57)	ASMSA Director	1	\$162,866
(58)	ASMSA Dean of Academic Affairs	1	\$143,224
(59)	ASMSA Director of Finance	1	\$139,614
(60)	ASMSA Director of Human Resources	1	\$132,733
(61)	ASMSA Dean of Students	1	\$132,675
(62)	ASMSA Director of Institutional Adv.	1	\$113,455
(63)	ASMSA Associate Dean	3	\$110,424
(64)	ASMSA Dir. of Admissions & Public Aff.	1	\$107,719
(65)	ASMSA Computer Science Edu. Specialist	2	\$106,160
(66)	ASMSA Teacher	41	\$104,903
(67)	ASMSA Asst. Dean for Student Wellness	1	\$98,294
(68)	ASMSA Librarian	1	\$87,426

(69)	ASMSA Coordinator for Scholar Develop.	1	\$82,818
(70)	ASMSA Mental Health Professional	2	\$81,181
(71)	ASMSA Asst. Dean for Residential Life	1	\$77,297
(72)	ASMSA Facility Manager	1	\$75,057
(73)	ASMSA Student Success Coordinator	3	\$74,937
(74)	ASMSA Asst. Director of Finance	1	\$72,239
(75)	ASMSA Residential Experience Coordinator	7	\$66,254
(76)	ASMSA Public Information Specialist	1	\$62,447
(77)	ASMSA Administrative Assistant	2	\$56,091
(78)	ASMSA Teacher - Part Time	5	\$56,046
(79)	ASMSA Registrar	1	\$55,510
(80)	ASMSA Admissions Specialist	3	\$55,510
(81)	ASMSA Residential Mentor	4	\$49,691
(82)	ASMSA Secretary	2	\$47,733
(83)	ASMSA Maintenance Supervisor	1	\$45,897
(84)	ASMSA Purchasing/Travel Coordinator	1	\$45,751
(85)	ASMSA Accounting Clerk	1	\$39,732
(86)	ASMSA Maintenance Worker	8	\$36,120

UA GRANTHAMTWELVE MONTH EDUCATIONAL AND GENERALADMINISTRATIVE POSITIONS

(87)	Chancellor	1	\$290,076
(88)	Vice Chancellor	5	\$250,129
(89)	Vice Chan. for Enrollment Mgmt.	1	\$212,570
(90)	Project/Program Administrator	28	
	Executive Project/Program Director		\$207,294
	Exec. Project/Program Manager		\$181,097
	Sr. Project/Program Director		\$167,382
	Project/Program Director		\$135,750
	Project/Program Manager		\$123,020
	Executive Assistant		\$115,000
	Project/Program Specialist		\$106,139
(91)	IT Pool	13	
	Network Engineer		\$200,973
	Information Systems Manager		\$128,994
	Computer Network Coordinator		\$128,780

Technical Support Staff	\$123,019
Coordinator, Academic Computing	\$121,571
Coord., Administrative Computing	\$121,570
Coordinator of Information Technology	\$119,967
Website Developer/Programmer	\$119,967
System Programmer/Web Developer	\$118,592
Computer Systems Mgr.	\$108,987
Database Administrator	\$106,607
Systems Administrator	\$105,547
Information Systems Security Specialist	\$103,579
Institution Information Technology Coord.	\$101,489
Assistant Database Administrator	\$97,665
Computer Support Manager	\$97,585
Information Systems Coordinator	\$97,585
Senior Software Support Specialist	\$97,585
Systems Specialist	\$97,585
Information Technology Manager	\$96,408
Network Support Specialist	\$93,831
Senior Software Support Analyst	\$93,831
Tech Support/Systems Admin.	\$92,374
Tech Support/Applications Support	\$92,374
Information Systems Business Manager	\$90,223
Security Analyst	\$90,223
Systems Analyst	\$90,223
Information Technology Specialist	\$88,339
Computer Support Coordinator	\$86,753
Software Support Analyst	\$86,753
Systems Applications Supervisor	\$86,753
Computer Operations Coordinator	\$83,416
Systems Coordination Analyst	\$83,416
PC Support Specialist	\$81,860
Computer Support Specialist	\$80,208
Database Analyst	\$80,208
Digital Broadcast Specialist	\$77,123
Network Support Analyst	\$77,123
Website Developer	\$77,123

	Information Systems Analyst		\$74,157
	Information Systems Security Analyst		\$74,157
	Computer Support Analyst		\$74,157
	Software Support Specialist		\$71,305
	Telecommunications Supervisor		\$71,305
	Media Specialist		\$69,975
	Computer Support Technician		\$68,562
	Help Desk Specialist		\$68,562
	Computer Operator		\$65,925
	Network Analyst		\$65,925
	Telecommunications Specialist		\$65,925
	Multimedia Specialist		\$62,208
	Information Technology Assistant		\$58,608
	Computer Lab Technician		\$56,353
	Multimedia Technician		\$51,130
	Audiovisual Laboratory Assistant		\$47,272
(92)	Dir. of Management Info. Systems	1	\$188,816
(93)	Dean	2	\$173,915
(94)	Director of Computer Services	1	\$145,572
(95)	Controller	1	\$145,172
(96)	Associate Director of Computing Serv.	1	\$144,564
(97)	Director of University Relations	1	\$142,888
(98)	Associate Vice Chancellor	2	\$141,997
(99)	Associate Controller	1	\$138,313
(100)	Assoc. Director Information Technology	2	\$134,335
(101)	Director of Enrollment Services	1	\$122,249
(102)	Director of Admissions	1	\$111,453
(103)	Institutional Research Coordinator	1	\$111,362
(104)	Associate Director of Admissions	2	\$108,117
(105)	Coordinator of Career Services	1	\$104,457
(106)	Director of Academic Advising	1	\$104,457
(107)	Instructional Designer	3	\$102,700
(108)	Student Development Specialist	2	\$100,654
(109)	Associate Director	1	\$100,431
(110)	Director of Student Accounts	1	\$95,410
(111)	Assistant Director	2	\$94,523

(112)	Academic Counselor	10	\$94,342
(113)	Learning Center Coordinator	1	\$93,419
(114)	Associate Registrar	2	\$88,541
(115)	Coord. of Info. & Comm. Relations	1	\$86,850
(116)	Coordinator of Admissions	7	\$86,850
(117)	Assessment Coordinator	3	\$86,850
(118)	Payroll Services Coordinator	1	\$78,713
(119)	Academic Advisor	20	\$77,184
(120)	Admissions Counselor	18	\$77,184
(121)	Sr. Graphic Designer	1	\$76,800
(122)	Academic Compliance Officer	1	\$73,767
(123)	Accountant II	2	\$72,774
(124)	Asst. Dir. Financial Aid	1	\$72,774
(125)	HEI Program Coordinator	1	\$69,975
(126)	Public Information Specialist	2	\$69,975
(127)	Assistant Registrar	5	\$67,284
(128)	Financial Aid Analyst	1	\$67,284
(129)	Institution Human Resources Coord.	1	\$67,284
(130)	Student Accounts Officer	7	\$67,284
(131)	Financial Aid Specialist	7	\$62,208
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(132)	Faculty	38	
	Professor		\$153,170
	Assoc. Professor		\$135,750
	Asst. Professor		\$125,302
	Instructor		\$104,389
(133)	Department Chairperson	<u>4</u>	\$146,201
	MAX. NO. OF EMPLOYEES	595	

SECTION 2. EXTRA HELP - SYSTEM AND VARIOUS DIVISIONS. There is hereby authorized, for the University of Arkansas - System and Various Divisions for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty (50) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the

Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. EXTRA HELP - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES, AND THE ARTS. There is hereby authorized, for the University of Arkansas - Arkansas School for Mathematics, Sciences, and the Arts for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 4. EXTRA HELP - UA GRANTHAM. There is hereby authorized, for the University of Arkansas Grantham for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred fifty (250) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - STATE OPERATIONS - SYSTEM AND VARIOUS DIVISIONS. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for personal services and operating expenses of the University of Arkansas - System and Various Divisions for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) REGULAR SALARIES	11,711,463
(02) PERSONAL SERVICES MATCHING	3,161,924
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	783,137
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0

(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$15,656,524</u></u>

SECTION 6. ALLOCATIONS. There is hereby allocated, to the various programs of the University of Arkansas, as set out herein, the following amounts of the funds appropriated in the State Operations - System and Various Divisions appropriation section hereof, to the University of Arkansas - System and Various Divisions, there to be used as provided by law, for the fiscal year ending June 30, 2026, the following:

ITEM	MAXIMUM ALLOCATION
NO.	FISCAL YEAR
NO.	2025-2026
(1) SYSTEM ADMINISTRATION	\$4,684,994
(2) ARCHEOLOGICAL SURVEY	4,934,538
(3) CLINTON SCHOOL	2,500,479
(4) CRIMINAL JUSTICE INSTITUTE	<u>3,536,513</u>
TOTAL AMOUNT ALLOCATED	<u><u>\$15,656,524</u></u>

SECTION 7. APPROPRIATION - CASH FUNDS - SYSTEM AND VARIOUS DIVISIONS. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - System and Various Divisions for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
NO.	2025-2026
(01) REGULAR SALARIES	14,590,000
(02) EXTRA HELP	1,250,000
(03) OVERTIME	92,700
(04) PERSONAL SERVICES MATCHING	3,793,400
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	20,325,000
(B) CONF. & TRAVEL	800,000
(C) PROF. FEES	24,152,570

(D) CAP. OUTLAY	2,000,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	4,158,850
(07) DEBT SERVICE	4,400,000
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	50,000
(09) PROMOTIONAL ITEMS	<u>175,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$75,787,520</u></u>

SECTION 8. APPROPRIATION - STATE OPERATIONS - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES, AND THE ARTS. There is hereby appropriated, to the University of Arkansas, to be payable from the School for Math, Sciences, and Arts Fund, for personal services and operating expenses of the University of Arkansas - Arkansas School for Mathematics, Sciences, and the Arts for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) REGULAR SALARIES	\$4,466,931
(02) EXTRA HELP	27,000
(03) PERSONAL SERVICES MATCHING	1,200,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,140,000
(B) CONF. & TRAVEL	400,000
(C) PROF. FEES	325,000
(D) CAP. OUTLAY	479,888
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	2,500,000
(06) LOANS/REIMBURSEMENT	<u>150,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$12,688,819</u></u>

SECTION 9. APPROPRIATION - CASH FUNDS - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES, AND THE ARTS. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Arkansas School for Mathematics, Sciences, and the Arts for the

fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) REGULAR SALARIES	\$900,000
(02) EXTRA HELP	30,000
(03) PERSONAL SERVICES MATCHING	250,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,740,000
(B) CONF. & TRAVEL	200,000
(C) PROF. FEES	500,000
(D) CAP. OUTLAY	4,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	14,000,000
(06) DEBT SERVICE	260,000
(07) PROMOTIONAL ITEMS	35,000
(08) LOANS/REIMBURSEMENT	<u>300,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$22,215,000</u></u>

SECTION 10. APPROPRIATION - STATE OPERATIONS - CRIMINAL JUSTICE

INSTITUTE. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for education and training to assist the criminal justice community in addressing illicit drug activities in the State, of the University of Arkansas - Criminal Justice Institute for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) ILLICIT DRUG EDUCATION AND TRAINING	<u><u>\$150,000</u></u>

SECTION 11. APPROPRIATION - STATE OPERATIONS - ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for operations of the University of Arkansas - Arkansas Research and Education Optical Network for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR
	2025-2026
(01) ARKANSAS RESEARCH AND EDUCATION	
OPTICAL NETWORK OPERATIONS	<u>\$2,100,000</u>

SECTION 12. APPROPRIATION - CASH FUNDS - ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Arkansas Research and Education Optical Network for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR
	2025-2026
(01) REGULAR SALARIES	\$1,600,000
(02) EXTRA HELP	25,000
(03) PERSONAL SERVICES MATCHING	425,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,000,000
(B) CONF. & TRAVEL	100,000
(C) PROF. FEES	650,000
(D) CAP. OUTLAY	2,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	23,000,000
(06) DEBT SERVICE	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$32,000,000</u>

SECTION 13. APPROPRIATION - CASH FUNDS - UA GRANTHAM. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas Grantham for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR
	2025-2026
(01) REGULAR SALARIES	\$10,200,000

(02) EXTRA HELP	3,400,000
(03) OVERTIME	100,000
(04) PERSONAL SERVICES MATCHING	3,800,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,800,000
(B) CONF. & TRAVEL	100,000
(C) PROF. FEES	5,500,000
(D) CAP. OUTLAY	400,000
(E) DATA PROC.	0
(06) DEBT SERVICE	2,000,000
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$31,500,000</u>

SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIMINAL JUSTICE INSTITUTE TRANSFER PROVISION. Immediately upon the effective date of this Act the Chief Fiscal Officer of the State, Treasurer of State and Auditor of the State shall transfer on their books the sum of one hundred fifty thousand dollars (\$150,000) from the Special State Assets Forfeiture Fund to the University of Arkansas Fund for allocation to the Criminal Justice Institute for education and training to assist the criminal justice community in addressing the illicit drug activities in the State.

The provisions of this section shall be in effect only from July 1, ~~2024~~ 2025 through June 30, ~~2025~~ 2026.

SECTION 15. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 16. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 17. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2025 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2025 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2025.

APPROVED: 2/25/25