

State of Arkansas
95th General Assembly
Regular Session, 2025

A Bill

HOUSE BILL 1103

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF CORRECTIONS - DIVISION OF COMMUNITY CORRECTION FOR THE FISCAL YEAR ENDING JUNE 30, 2026; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF CORRECTIONS - DIVISION OF COMMUNITY CORRECTION APPROPRIATION FOR THE 2025-2026 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Corrections - Division of Community Correction for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum	Maximum Annual
			No. of Employees	Salary Rate Fiscal Year 2025-2026
(1)	U084U	DCC DIRECTOR	1	GRADE SE02
(2)	N129N	DCC DEPUTY DIR PAROLE/PROBATION SERV	1	GRADE GS14
(3)	N114N	DCC DEPUTY DIR RESIDENTIAL SVCS	1	GRADE GS14
(4)	T005C	DOC CORRECTIONAL WARDEN	6	GRADE GS12



(5)	T004C DCC PROGRAM ADMR PAROLE & PROBATION SVCS	5	GRADE GS11
(6)	M001C DCC TREATMENT ADMINISTRATOR	1	GRADE GS11
(7)	T033C DOC MAJOR	3	GRADE GS11
(8)	X025C DCC PAROLE/PROBATION AREA MANAGER	18	GRADE GS10
(9)	T048C DOC CAPTAIN	4	GRADE GS10
(10)	T015C DOC DEPUTY WARDEN	4	GRADE GS10
(11)	T054C DOC LIEUTENANT	33	GRADE GS09
(12)	S094C ADC CONSTRUCTION/MAINTENANCE COORD	2	GRADE GS08
(13)	M007C DCC ASST TREATMENT PROGRAM MGR	7	GRADE GS08
(14)	X042C DCC PAROLE/PROBATION ASST AREA MGR	47	GRADE GS08
(15)	M021C DCC TREATMENT SUPERVISOR	7	GRADE GS08
(16)	T065C DOC CORRECTIONAL SERGEANT	67	GRADE GS08
(17)	T045C DCC PAROLE/PROBATION OFFICER	549	GRADE GS07
(18)	G154C DCC PROGRAM COORDINATOR	5	GRADE GS07
(19)	T075C DOC CORPORAL	295	GRADE GS07
(20)	T059C DOC FOOD PREPARATION MANAGER	11	GRADE GS07
(21)	M046C DOC TREATMENT COORDINATOR	18	GRADE GS07
(22)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
(23)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
(24)	C037C ADMINISTRATIVE ANALYST	6	GRADE GS06
(25)	M057C CHAPLAIN	6	GRADE GS06
(26)	T083C DOC CORRECTIONAL OFFICER I	1	GRADE GS06
(27)	T070C DOC FOOD PREPARATION SUPERVISOR	19	GRADE GS06
(28)	G180C GRANTS ANALYST	1	GRADE GS06
(29)	M048C SUBSTANCE ABUSE PROGRAM LEADER	58	GRADE GS06
(30)	C022C BUSINESS OPERATIONS SPECIALIST	7	GRADE GS05
(31)	G215C CAREER PLANNING & PLACEMENT SPECIALIST	14	GRADE GS05
(32)	G200C CLASSIFICATION & ASSIGNMENT OFFICER	4	GRADE GS05
(33)	X128C CORRECTIONAL UNIT ACCREDITATION SPEC	1	GRADE GS05
(34)	T092C DCC PAROLE/PROBATION OFFICER I	1	GRADE GS05
(35)	T076C DOC ADMIN REVIEW OFFICER	7	GRADE GS05
(36)	M059C DOC ADVISOR	134	GRADE GS05
(37)	S026C DOC ASST MAINTENANCE SUPERVISOR	9	GRADE GS05
(38)	M058C DOC PROGRAM SPECIALIST	10	GRADE GS05
(39)	C024C DOC RECORDS SUPERVISOR	8	GRADE GS05
(40)	R031C INSTITUTION HUMAN RESOURCES COORD	6	GRADE GS05

(41)	C056C ADMINISTRATIVE SPECIALIST III	91	GRADE GS04
(42)	A098C FISCAL SUPPORT SPECIALIST	4	GRADE GS04
(43)	C073C ADMINISTRATIVE SPECIALIST II	<u>64</u>	GRADE GS03
	MAX. NO. OF EMPLOYEES	1,538	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Corrections - Division of Community Correction for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Corrections, to be payable from the Division of Community Correction Fund Account, for personal services and operating expenses of the Department of Corrections - Division of Community Correction - State Operations for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) REGULAR SALARIES	\$74,004,853
(02) EXTRA HELP	100,000
(03) PERSONAL SERVICES MATCHING	29,688,116
(04) OVERTIME	210,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	13,710,795
(B) CONF. & TRAVEL	32,880
(C) PROF. FEES	168,729
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(06) REENTRY	<u>5,285,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$123,200,373</u>

SECTION 4. APPROPRIATION - OPERATIONS - SPECIAL REVENUE. There is hereby appropriated, to the Department of Corrections, to be payable from the Community Correction Revolving Fund, for operating expenses of the Department of Corrections - Division of Community Correction - Operations - Special Revenue for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR
	2025-2026
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$12,062,870
(B) CONF. & TRAVEL	100,000
(C) PROF. FEES	1,000,000
(D) CAP. OUTLAY	1,700,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$14,862,870</u>

SECTION 5. APPROPRIATION - RESIDENTS SERVICES - CASH. There is hereby appropriated, to the Department of Corrections, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Corrections - Division of Community Correction - Residents Services - Cash for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR
	2025-2026
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$2,557,846
(B) CONF. & TRAVEL	0
(C) PROF. FEES	101,800
(D) CAP. OUTLAY	1,000,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$3,659,646</u>

SECTION 6. APPROPRIATION - FEDERAL ASSET FORFEITURE. There is hereby appropriated, to the Department of Corrections, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal

Officer of the State, for operating expenses of the Department of Corrections - Division of Community Correction - Federal Asset Forfeiture for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) ASSET FORFEITURE	<u>\$75,000</u>

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION. Upon seeking and receiving approval from the Chief Fiscal Officer of the State and review and approval by the Arkansas Legislative Council or Joint Budget Committee, the Director of the Department of Corrections - Division of Community Correction is authorized to transfer appropriation from any line item authorized in the State Operations and Operations - Special Revenue Appropriations of this Act to any other line item authorized in the State Operations and Operations - Special Revenue Appropriations of this Act. Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly has determined that the Department of Corrections - Division of Community Correction may operate more efficiently if some flexibility is provided to the Department of Corrections - Division of Community Correction authorizing broad powers under this Section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, ~~2024~~ 2025 through June 30, ~~2025~~ 2026.

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR VEHICLE PURCHASE PROVISION. The Department of Corrections - Division of Community Correction is hereby authorized to purchase motor vehicles from the appropriations authorized for Capital Outlay in the State Operations and Special Revenue Operations appropriations in this Act.

The provisions of this section shall be in effect only from July 1, ~~2024~~ 2025 through June 30, ~~2025~~ 2026.

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2025 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2025 could work irreparable harm

upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2025.

APPROVED: 3/18/25