

State of Arkansas
95th General Assembly
Regular Session, 2025

A Bill

HOUSE BILL 1261

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS TECH
UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2026;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS TECH UNIVERSITY
APPROPRIATION FOR THE 2025-2026 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas Tech University for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum	Maximum Annual
		No. of Employees	Salary Rate Fiscal Year 2025-2026
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, Arkansas Tech University	1	\$354,537
(2)	Executive Vice President and Prov.	1	\$268,500
(3)	Vice Pres. for Admin. & Finance	1	\$225,262
(4)	Vice Pres. for Government Relations	1	\$221,841



(5)	Vice President for Development	1	\$221,840
(6)	Vice Pres. for Student Affairs	1	\$221,840
(7)	Vice President	1	\$221,840
(8)	Dean of College	8	\$214,999
(9)	Project/Program Administrator	43	
	Executive Project/Program Director		\$207,294
	Exec. Project/Program Manager		\$181,097
	Sr. Project/Program Director		\$167,382
	Project/Program Director		\$135,750
	Project/Program Manager		\$123,020
	Executive Assistant		\$115,000
	Project/Program Specialist		\$106,139
(10)	IT Pool	56	
	Network Engineer		\$200,973
	Information Systems Manager		\$128,994
	Computer Network Coordinator		\$128,780
	Technical Support Staff		\$123,019
	Coordinator, Academic Computing		\$121,571
	Coord., Administrative Computing		\$121,570
	Coordinator of Information Technology		\$119,967
	Website Developer/Programmer		\$119,967
	System Programmer/Web Developer		\$118,592
	Computer Systems Mgr.		\$108,987
	Database Administrator		\$106,607
	Systems Administrator		\$105,547
	Information Systems Security Specialist		\$103,579
	Institution Information Technology Coord.		\$101,489
	Assistant Database Administrator		\$97,665
	Computer Support Manager		\$97,585
	Information Systems Coordinator		\$97,585
	Senior Software Support Specialist		\$97,585
	Systems Specialist		\$97,585
	Information Technology Manager		\$96,408
	Network Support Specialist		\$93,831
	Senior Software Support Analyst		\$93,831
	Tech Support/Systems Admin.		\$92,374

	Tech Support/Applications Support		\$92,374
	Information Systems Business Manager		\$90,223
	Security Analyst		\$90,223
	Systems Analyst		\$90,223
	Information Technology Specialist		\$88,339
	Computer Support Coordinator		\$86,753
	Software Support Analyst		\$86,753
	Systems Applications Supervisor		\$86,753
	Computer Operations Coordinator		\$83,416
	Systems Coordination Analyst		\$83,416
	PC Support Specialist		\$81,860
	Computer Support Specialist		\$80,208
	Database Analyst		\$80,208
	Digital Broadcast Specialist		\$77,123
	Network Support Analyst		\$77,123
	Website Developer		\$77,123
	Information Systems Analyst		\$74,157
	Information Systems Security Analyst		\$74,157
	Computer Support Analyst		\$74,157
	Software Support Specialist		\$71,305
	Telecommunications Supervisor		\$71,305
	Media Specialist		\$69,975
	Computer Support Technician		\$68,562
	Help Desk Specialist		\$68,562
	Computer Operator		\$65,925
	Network Analyst		\$65,925
	Telecommunications Specialist		\$65,925
	Multimedia Specialist		\$62,208
	Information Technology Assistant		\$58,608
	Computer Lab Technician		\$56,353
	Multimedia Technician		\$51,130
	Audiovisual Laboratory Assistant		\$47,272
(11)	Associate Vice President	5	\$194,960
(12)	Assoc. Vice Pres. of Academic Affairs	1	\$194,960
(13)	Assoc. Vice Pres. of Fiscal Affairs	1	\$194,960
(14)	Executive Assistant to the President	1	\$194,960

(15)	Associate Dean of College	6	\$189,516
(16)	Exec. Dir. for Advancement Services	1	\$189,516
(17)	Director of Information Systems	1	\$188,816
(18)	General Counsel	1	\$174,598
(19)	Controller	1	\$173,914
(20)	Dir. of Physical Plant/Plant Engineer	1	\$163,703
(21)	Director of University Relations	1	\$163,388
(22)	Registrar	1	\$156,464
(23)	Director of Student Success Center	1	\$154,831
(24)	Director of Planned Giving	1	\$154,802
(25)	Dean of Students	1	\$146,665
(26)	Director of Enrollment Management	1	\$146,665
(27)	Director of Online Partnerships	1	\$146,665
(28)	Coordinator of Off-Campus Courses	1	\$146,665
(29)	Assoc. Dir. of Information Systems	2	\$144,564
(30)	Director of Institutional Research	1	\$142,085
(31)	Instructional Designer	2	\$140,416
(32)	English Language Institute Coord.	1	\$138,840
(33)	Director of Distance Learning Serv.	1	\$138,524
(34)	Development/Advancement Admin.	5	
	Development/Advancement Director		\$135,747
	Development/Advancement Manager		\$123,019
	Development/Advancement Specialist		\$106,139
(35)	Director of Admissions	1	\$135,442
(36)	Director of Alumni Svcs. & Annual Giv.	1	\$135,442
(37)	Director of International Programs	1	\$135,442
(38)	Dir. of Prof. Development Institute	1	\$135,442
(39)	Director of Public Affairs	1	\$135,442
(40)	Director of Student Aid	1	\$135,442
(41)	Associate Controller	1	\$132,371
(42)	Assoc. Dean of Employ. & Career Svc.	1	\$132,371
(43)	Business Manager	1	\$132,371
(44)	Dir. of Grants and Other Spons. Prog.	1	\$132,371
(45)	Treasurer	1	\$132,371
(46)	Associate Dean of Students	6	\$131,622
(47)	Associate Director of Admissions	4	\$131,622

(48)	Associate Registrar	2	\$131,622
(49)	Director of Public Safety	1	\$128,295
(50)	Construction Manager	1	\$127,980
(51)	Academic/Student Support Counselor	11	\$127,506
(52)	Director of Budget	1	\$126,224
(53)	Director of Testing	1	\$119,695
(54)	Endowment Financial Analyst	1	\$118,438
(55)	Dir. of Corp. and Foundation Giving	1	\$117,402
(56)	Dir. of Donor Relations & Devel. Svcs.	1	\$117,402
(57)	Special Projects Coordinator	17	\$116,723
(58)	Director of Placement/Career Service	1	\$115,292
(59)	Dir. of Pub. & Creative Svcs.	1	\$113,108
(60)	Director of Student Activities	1	\$109,445
(61)	Assistant Dir. of Information Systems	1	\$106,742
(62)	Dir. of Academic Technology & Comp.	1	\$106,742
(63)	Dir. of Recruitment & Orientation	1	\$106,742
(64)	Assistant Dean of Students	7	\$106,608
(65)	Coordinator of Grants Management	1	\$106,608
(66)	Dir. of Acad. Advisement and Retention	1	\$106,608
(67)	Director of Academic Services	1	\$106,608
(68)	Student Development Specialist	18	\$106,608
(69)	Director of Disability Services	1	\$106,607
(70)	Institutional Research Associate	2	\$106,607
(71)	Asst. Dir. of International Programs	1	\$106,607
(72)	Internal Auditor	1	\$103,601
(73)	Coordinator of Intramural Activities	1	\$103,400
(74)	Coord. Affirm. Action/Disability Svc.	1	\$102,145
(75)	Dir. of Learning Resource Center	2	\$100,339
(76)	Associate Director of Student Aid	1	\$97,664
(77)	Fiscal Support Pool	20	
	Fiscal Support Manager		\$92,082
	Fiscal Support Supervisor		\$75,685
	Accountant II		\$72,774
	Accountant I		\$69,975
	Fiscal Support Analyst		\$67,284
	Fiscal Support Specialist		\$59,815

	Accounting Technician		\$55,302
	Fiscal Support Technician		\$51,130
(78)	Public Safety Pool	26	
	HE Public Safety Commander III		\$90,223
	Director Public Safety I		\$88,541
	HE Public Safety Commander II		\$86,753
	HE Public Safety Commander I		\$83,416
	HE Public Safety Supervisor		\$74,157
	Public Safety Officer		\$71,305
	Public Safety Officer II		\$65,925
	Security Officer Supervisor		\$62,208
	Public Safety/Security Officer		\$56,353
	HE Public Safety Dispatcher		\$47,272
	Parking Control Supv.		\$47,272
	Security Officer		\$47,272
	Parking Control Officer		\$45,455
	Watchman		\$38,855
(79)	Institutional Assistant	5	\$88,389
(80)	Academic Advisor	14	\$85,246
(81)	Financial Analyst II	1	\$85,136
(82)	Procurement Manager	1	\$85,136
(83)	Campus Maintenance Supervisor	2	\$78,713
(84)	Development Specialist	1	\$78,713
(85)	Education Counselor	1	\$78,713
(86)	Grants Coordinator	1	\$78,713
(87)	Payroll Services Coordinator	1	\$78,713
(88)	Procurement Coordinator	1	\$78,713
(89)	Assistant Personnel Manager	1	\$75,685
(90)	Career Plan & Placement Coordinator	1	\$75,685
(91)	Executive Assistant to Director	1	\$75,685
(92)	Financial Analyst I	2	\$75,685
(93)	Skilled Trades Pool	21	
	Skilled Trades Foreman		\$74,157
	Skilled Trades Supervisor		\$71,305
	Skilled Tradesman		\$68,562
	Skilled Trades Helper		\$52,101

	Apprentice Tradesman		\$46,319
(94)	Broadcast Promotion Specialist	1	\$72,774
(95)	Human Resource Analyst	1	\$72,774
(96)	Legal Services Specialist	1	\$72,774
(97)	Maintenance Coordinator	2	\$72,774
(98)	Buyer	3	\$69,975
(99)	HEI Program Coordinator	1	\$69,975
(100)	Occupational Safety Coordinator	1	\$69,975
(101)	Administrative Support Pool	84	
	Administrative Assistant		\$67,284
	Administrative Analyst		\$67,284
	Administrative Support Supervisor		\$62,208
	Administrative Specialist III		\$59,815
	Administration Support Specialist		\$59,815
	Administrative Specialist II		\$53,175
	Administrative Support Specialist		\$53,175
	Administrative Specialist I		\$47,272
	Extra Help Assistant		\$38,855
(102)	Assistant Registrar	6	\$67,284
(103)	Financial Aid Analyst	6	\$67,284
(104)	HR Program Representative	1	\$67,284
(105)	Library Support Pool	5	
	Library Supervisor		\$67,284
	Library Specialist		\$57,515
	Library Technician		\$53,175
	Library Support Assistant		\$49,164
(106)	Purchasing Specialist	1	\$67,284
(107)	Student Accounts Officer	1	\$67,284
(108)	ATU Coliseum Manager	1	\$64,696
(109)	Broadcast Production Specialist	1	\$64,696
(110)	Career Plan & Placement Specialist	1	\$64,696
(111)	Warehouse Manager	1	\$64,696
(112)	Collection Officer	1	\$62,208
(113)	Financial Aid Specialist	2	\$62,208
(114)	Human Resources Specialist	3	\$62,208
(115)	Landscape Supervisor	2	\$62,208

(116)	Licensed Practical Nurse	1	\$62,208
(117)	Records Management Analyst	1	\$62,208
(118)	Farm Foreman - Inst.	1	\$59,815
(119)	Maintenance Specialist	1	\$59,815
(120)	Coordinator of Housekeeping	1	\$57,515
(121)	Call Center Specialist	3	\$56,353
(122)	Admissions Analyst Supervisor	1	\$55,302
(123)	Collector	1	\$55,302
(124)	Equipment Mechanic	2	\$55,302
(125)	Human Resources Assistant	1	\$55,302
(126)	Landscape Specialist	3	\$55,302
(127)	Special Events Supervisor	3	\$55,302
(128)	Heavy Equipment Operator	1	\$53,175
(129)	Maintenance Assistant	10	\$51,130
(130)	Registrar's Assistant	4	\$49,164
(131)	Equipment Operator	2	\$45,455
(132)	Institutional Services Supervisor	2	\$43,706
(133)	Institutional Services Assistant	40	\$42,025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(134)	Department Chairperson	18	\$201,304
(135)	Director of Library	1	\$191,606
(136)	Dir. of Assess. & Inst. Effectiveness	1	\$172,983
(137)	Director of the STEM Institute	1	\$140,415
(138)	Librarian Pool	7	
	Librarian		\$132,578
	Associate Librarian		\$112,217
	Assistant Librarian		\$106,436
(139)	Instructor	1	\$128,780
(140)	Assessment Specialist	1	\$94,426
(141)	Research Assistant	2	\$87,721
<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(142)	Faculty	300	
	Distinguished Professor		\$221,655
	Professor		\$194,459

	Assoc. Professor		\$170,492
	Asst. Professor		\$142,719
	Instructor		\$111,361
	Lecturer		\$89,979
(143)	Part-Time Faculty	200	\$56,046
(144)	Graduate Assistant	175	\$35,147
<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
<u>POSITIONS</u>			
(145)	Athletic Director	1	\$159,847
(146)	Head Coach	10	\$146,047
(147)	Director of Health Services	1	\$135,998
(148)	Advance Practice Nurse	1	\$127,234
(149)	Business Manager	1	\$126,292
(150)	Asst. Athletic Director	1	\$122,713
(151)	Athletic Compliance Officer	1	\$118,867
(152)	Director of Residence Life	2	\$115,924
(153)	Asst. Coach	14	\$114,807
(154)	Athletic Academic Director	1	\$114,807
(155)	Head Athletic Trainer	1	\$114,807
(156)	Registered Nurse Practitioner	1	\$110,699
(157)	Assistant Sports Information Dir.	1	\$107,534
(158)	Athletic Facility Manager	1	\$96,579
(159)	Fiscal Support Pool	1	
	Fiscal Support Manager		\$92,082
	Fiscal Support Supervisor		\$75,685
	Accountant II		\$72,774
	Accountant I		\$69,975
	Fiscal Support Analyst		\$67,284
	Fiscal Support Specialist		\$59,815
	Accounting Technician		\$55,302
	Fiscal Support Technician		\$51,130
(160)	Registered Nurse	2	\$81,860
(161)	Skilled Trades Pool	3	
	Skilled Trades Foreman		\$74,157
	Skilled Trades Supervisor		\$71,305
	Skilled Tradesman		\$68,562

	Skilled Trades Helper		\$52,101
	Apprentice Tradesman		\$46,319
(162)	Assistant Athletic Trainer	3	\$74,057
(163)	Maintenance Coordinator	1	\$72,774
(164)	Production Artist	1	\$72,774
(165)	Administrative Support Pool	1	
	Administrative Assistant		\$67,284
	Administrative Analyst		\$67,284
	Administrative Support Supervisor		\$62,208
	Administrative Specialist III		\$59,815
	Administration Support Specialist		\$59,815
	Administrative Specialist II		\$53,175
	Administrative Support Specialist		\$53,175
	Administrative Specialist I		\$47,272
	Extra Help Assistant		\$38,855
(166)	Special Events Manager	1	\$67,284
(167)	Maintenance Specialist	2	\$59,815
(168)	Campus Postmaster	1	\$55,302
(169)	Maintenance Assistant	3	\$51,130
(170)	Special Events Worker	1	\$47,272
(171)	Shipping and Receiving Clerk	1	\$45,455
(172)	Stadium Maintenance Supervisor	1	\$45,455
(173)	Institutional Services Supervisor	1	\$43,706
(174)	Institutional Services Assistant	12	\$42,025
<u>ARKANSAS TECH UNIVERSITY - OZARK CAMPUS</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(175)	Chancellor, ATU - Ozark Campus	1	\$208,138
(176)	Project/Program Administrator	4	
	Executive Project/Program Director		\$207,294
	Exec. Project/Program Manager		\$181,097
	Sr. Project/Program Director		\$167,382
	Project/Program Director		\$135,750
	Project/Program Manager		\$123,020
	Executive Assistant		\$115,000
	Project/Program Specialist		\$106,139

(177)	IT Pool	2	
	Network Engineer		\$200,973
	Information Systems Manager		\$128,994
	Computer Network Coordinator		\$128,780
	Technical Support Staff		\$123,019
	Coordinator, Academic Computing		\$121,571
	Coord., Administrative Computing		\$121,570
	Coordinator of Information Technology		\$119,967
	Website Developer/Programmer		\$119,967
	System Programmer/Web Developer		\$118,592
	Computer Systems Mgr.		\$108,987
	Database Administrator		\$106,607
	Systems Administrator		\$105,547
	Information Systems Security Specialist		\$103,579
	Institution Information Technology Coord.		\$101,489
	Assistant Database Administrator		\$97,665
	Computer Support Manager		\$97,585
	Information Systems Coordinator		\$97,585
	Senior Software Support Specialist		\$97,585
	Systems Specialist		\$97,585
	Information Technology Manager		\$96,408
	Network Support Specialist		\$93,831
	Senior Software Support Analyst		\$93,831
	Tech Support/Systems Admin.		\$92,374
	Tech Support/Applications Support		\$92,374
	Information Systems Business Manager		\$90,223
	Security Analyst		\$90,223
	Systems Analyst		\$90,223
	Information Technology Specialist		\$88,339
	Computer Support Coordinator		\$86,753
	Software Support Analyst		\$86,753
	Systems Applications Supervisor		\$86,753
	Computer Operations Coordinator		\$83,416
	Systems Coordination Analyst		\$83,416
	PC Support Specialist		\$81,860
	Computer Support Specialist		\$80,208

	Database Analyst		\$80,208
	Digital Broadcast Specialist		\$77,123
	Network Support Analyst		\$77,123
	Website Developer		\$77,123
	Information Systems Analyst		\$74,157
	Information Systems Security Analyst		\$74,157
	Computer Support Analyst		\$74,157
	Software Support Specialist		\$71,305
	Telecommunications Supervisor		\$71,305
	Media Specialist		\$69,975
	Computer Support Technician		\$68,562
	Help Desk Specialist		\$68,562
	Computer Operator		\$65,925
	Network Analyst		\$65,925
	Telecommunications Specialist		\$65,925
	Multimedia Specialist		\$62,208
	Information Technology Assistant		\$58,608
	Computer Lab Technician		\$56,353
	Multimedia Technician		\$51,130
	Audiovisual Laboratory Assistant		\$47,272
(178)	V-C for Res., Innovation & Econ. Devel.	1	\$188,485
(179)	Vice Chancellor	1	\$167,057
(180)	Vice Chancellor of Admin. and Finance	1	\$156,658
(181)	Vice Chancellor of Student Services	1	\$156,658
(182)	Director of Computer Services	1	\$119,881
(183)	Associate Director of Financial Aid	1	\$118,772
(184)	Special Projects Coordinator	1	\$116,722
(185)	Associate Registrar	1	\$113,318
(186)	Associate Director of Computer Serv.	1	\$106,741
(187)	Coordinator of Student Recruitment	2	\$106,741
(188)	Associate Director of Admissions	1	\$106,741
(189)	Career Advisor	1	\$106,608
(190)	Student Development Specialist	1	\$106,607
(191)	Academic Counselor	1	\$99,709
(192)	Fiscal Support Pool	2	
	Fiscal Support Manager		\$92,082

	Fiscal Support Supervisor		\$75,685
	Accountant II		\$72,774
	Accountant I		\$69,975
	Fiscal Support Analyst		\$67,284
	Fiscal Support Specialist		\$59,815
	Accounting Technician		\$55,302
	Fiscal Support Technician		\$51,130
(193)	Assessment Coordinator	1	\$86,850
(194)	Assistant Director of Academic Serv.	1	\$86,850
(195)	Academic Advisor	2	\$83,172
(196)	Director of Community Outreach	1	\$81,473
(197)	Campus Maintenance Supervisor	1	\$78,713
(198)	Administrative Support Pool	14	
	Administrative Assistant		\$67,284
	Administrative Analyst		\$67,284
	Administrative Support Supervisor		\$62,208
	Administrative Specialist III		\$59,815
	Administration Support Specialist		\$59,815
	Administrative Specialist II		\$53,175
	Administrative Support Specialist		\$53,175
	Administrative Specialist I		\$47,272
	Extra Help Assistant		\$38,855
(199)	Library Support Pool	1	
	Library Supervisor		\$67,284
	Library Specialist		\$57,515
	Library Technician		\$53,175
	Library Support Assistant		\$49,164
(200)	Maintenance Supervisor	1	\$67,284
(201)	Maintenance Technician	1	\$62,208
(202)	Maintenance Specialist	8	\$59,815
(203)	Human Resources Assistant	1	\$55,302
(204)	Industry Training Specialist	5	\$53,042
(205)	Institutional Services Supervisor	1	\$43,706
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(206)	Librarian	1	\$132,579

(207)	Division Chair	3	\$109,317
(208)	12-Month Workforce Ed. Faculty	9	\$108,309
	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(209)	Workforce Ed. Faculty	62	\$106,394
(210)	Workforce Ed. Part-Time Faculty	68	\$33,025
	<u>ARKANSAS TECH INSTITUTE</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(211)	Project/Program Administrator	1	
	Executive Project/Program Director		\$207,294
	Exec. Project/Program Manager		\$181,097
	Sr. Project/Program Director		\$167,382
	Project/Program Director		\$135,750
	Project/Program Manager		\$123,020
	Executive Assistant		\$115,000
	Project/Program Specialist		\$106,139
(212)	IT Pool	2	
	Network Engineer		\$200,973
	Information Systems Manager		\$128,994
	Computer Network Coordinator		\$128,780
	Technical Support Staff		\$123,019
	Coordinator, Academic Computing		\$121,571
	Coord., Administrative Computing		\$121,570
	Coordinator of Information Technology		\$119,967
	Website Developer/Programmer		\$119,967
	System Programmer/Web Developer		\$118,592
	Computer Systems Mgr.		\$108,987
	Database Administrator		\$106,607
	Systems Administrator		\$105,547
	Information Systems Security Specialist		\$103,579
	Institution Information Technology Coord.		\$101,489
	Assistant Database Administrator		\$97,665
	Computer Support Manager		\$97,585
	Information Systems Coordinator		\$97,585
	Senior Software Support Specialist		\$97,585

Systems Specialist	\$97,585
Information Technology Manager	\$96,408
Network Support Specialist	\$93,831
Senior Software Support Analyst	\$93,831
Tech Support/Systems Admin.	\$92,374
Tech Support/Applications Support	\$92,374
Information Systems Business Manager	\$90,223
Security Analyst	\$90,223
Systems Analyst	\$90,223
Information Technology Specialist	\$88,339
Computer Support Coordinator	\$86,753
Software Support Analyst	\$86,753
Systems Applications Supervisor	\$86,753
Computer Operations Coordinator	\$83,416
Systems Coordination Analyst	\$83,416
PC Support Specialist	\$81,860
Computer Support Specialist	\$80,208
Database Analyst	\$80,208
Digital Broadcast Specialist	\$77,123
Network Support Analyst	\$77,123
Website Developer	\$77,123
Information Systems Analyst	\$74,157
Information Systems Security Analyst	\$74,157
Computer Support Analyst	\$74,157
Software Support Specialist	\$71,305
Telecommunications Supervisor	\$71,305
Media Specialist	\$69,975
Computer Support Technician	\$68,562
Help Desk Specialist	\$68,562
Computer Operator	\$65,925
Network Analyst	\$65,925
Telecommunications Specialist	\$65,925
Multimedia Specialist	\$62,208
Information Technology Assistant	\$58,608
Computer Lab Technician	\$56,353
Multimedia Technician	\$51,130

	Audiovisual Laboratory Assistant		\$47,272
(213)	Business Manager	1	\$132,371
(214)	Dir. of Business & Industrial Training	1	\$118,771
(215)	Director of Placement/Career Service	1	\$115,292
(216)	Career Advisor	10	\$106,608
(217)	Administrative Support Pool	1	
	Administrative Assistant		\$67,284
	Administrative Analyst		\$67,284
	Administrative Support Supervisor		\$62,208
	Administrative Specialist III		\$59,815
	Administration Support Specialist		\$59,815
	Administrative Specialist II		\$53,175
	Administrative Support Specialist		\$53,175
	Administrative Specialist I		\$47,272
	Extra Help Assistant		\$38,855
(218)	Institutional Services Assistant	<u>1</u>	\$42,025
	MAX. NO. OF EMPLOYEES	1,561	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Tech University for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one thousand six hundred fifteen (1,615) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Tech University, to be payable from the Arkansas Tech University Fund, for personal services and operating expenses of the Arkansas Tech University for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) REGULAR SALARIES	\$30,277,540

(02)	EXTRA HELP	1,809,185
(03)	PERSONAL SERVICES MATCHING	5,476,319
(04)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	1,834,917
	(B) CONF. & TRAVEL	0
	(C) PROF. FEES	0
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	0
(05)	FUNDED DEPRECIATION	336,412
(06)	CONTINGENCY	<u>1,921,296</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$41,655,669</u>

SECTION 4. APPROPRIATION - STATE OPERATIONS - ARKANSAS TECH INSTITUTE. There is hereby appropriated, to the Arkansas Tech University, to be payable from the Arkansas Tech University Fund, for personal services and operating expenses of the Arkansas Tech Institute for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR	
<u>NO.</u>	<u>2025-2026</u>	
(01)	REGULAR SALARIES	\$923,360
(02)	EXTRA HELP	44,444
(03)	PERSONAL SERVICES MATCHING	335,965
(04)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	701,000
	(B) CONF. & TRAVEL	0
	(C) PROF. FEES	0
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	<u>0</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$2,004,769</u>

SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas Tech University, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas Tech University for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) REGULAR SALARIES	\$31,485,281
(02) EXTRA HELP	7,875,000
(03) OVERTIME	262,500
(04) PERSONAL SERVICES MATCHING	14,379,484
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	36,750,000
(B) CONF. & TRAVEL	1,260,000
(C) PROF. FEES	5,250,000
(D) CAP. OUTLAY	16,000,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	54,722,093
(07) DEBT SERVICE	10,500,000
(08) PROMOTIONAL ITEMS	<u>315,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$178,799,358</u>

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative

Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2025 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2025 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2025.

APPROVED: 2/11/25