

State of Arkansas
95th General Assembly
Regular Session, 2025

A Bill

SENATE BILL 129

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS AT MONTICELLO FOR THE FISCAL YEAR ENDING JUNE 30, 2026; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS AT MONTICELLO APPROPRIATION FOR THE 2025-2026 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas at Monticello for the 2025-2026 fiscal year, the following maximum number of regular employees.

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2025-2026
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$290,076
(2)	Dean, Forest Resources/Dir. AFRC	1	\$228,689
(3)	Project/Program Administrator	13	
	Executive Project/Program Director		\$207,294



	Exec. Project/Program Manager		\$181,097
	Sr. Project/Program Director		\$167,382
	Project/Program Director		\$135,750
	Project/Program Manager		\$123,020
	Executive Assistant		\$115,000
	Project/Program Specialist		\$106,139
(4)	Provost	1	\$201,301
(5)	IT Pool	7	
	Network Engineer		\$200,973
	Information Systems Manager		\$128,994
	Computer Network Coordinator		\$128,780
	Technical Support Staff		\$123,019
	Coordinator, Academic Computing		\$121,571
	Coord., Administrative Computing		\$121,570
	Coordinator of Information Technology		\$119,967
	Website Developer/Programmer		\$119,967
	System Programmer/Web Developer		\$118,592
	Computer Systems Mgr.		\$108,987
	Database Administrator		\$106,607
	Systems Administrator		\$105,547
	Information Systems Security Specialist		\$103,579
	Institution Information Technology Coord.		\$101,489
	Assistant Database Administrator		\$97,665
	Computer Support Manager		\$97,585
	Information Systems Coordinator		\$97,585
	Senior Software Support Specialist		\$97,585
	Systems Specialist		\$97,585
	Information Technology Manager		\$96,408
	Network Support Specialist		\$93,831
	Senior Software Support Analyst		\$93,831
	Tech Support/Systems Admin.		\$92,374
	Tech Support/Applications Support		\$92,374
	Information Systems Business Manager		\$90,223
	Security Analyst		\$90,223
	Systems Analyst		\$90,223
	Information Technology Specialist		\$88,339

	Computer Support Coordinator		\$86,753
	Software Support Analyst		\$86,753
	Systems Applications Supervisor		\$86,753
	Computer Operations Coordinator		\$83,416
	Systems Coordination Analyst		\$83,416
	PC Support Specialist		\$81,860
	Computer Support Specialist		\$80,208
	Database Analyst		\$80,208
	Digital Broadcast Specialist		\$77,123
	Network Support Analyst		\$77,123
	Website Developer		\$77,123
	Information Systems Analyst		\$74,157
	Information Systems Security Analyst		\$74,157
	Computer Support Analyst		\$74,157
	Software Support Specialist		\$71,305
	Telecommunications Supervisor		\$71,305
	Media Specialist		\$69,975
	Computer Support Technician		\$68,562
	Help Desk Specialist		\$68,562
	Computer Operator		\$65,925
	Network Analyst		\$65,925
	Telecommunications Specialist		\$65,925
	Multimedia Specialist		\$62,208
	Information Technology Assistant		\$58,608
	Computer Lab Technician		\$56,353
	Multimedia Technician		\$51,130
	Audiovisual Laboratory Assistant		\$47,272
(6)	Vice Chan. for Finance & Administration	1	\$194,320
(7)	Vice Chan. for Advancement/Development	1	\$188,485
(8)	Vice Chancellor for Student Affairs	1	\$188,485
(9)	Director of the Center for Forest Bus.	1	\$174,852
(10)	Dean	7	\$173,915
(11)	Director of Information Technology	1	\$145,572
(12)	Registrar	1	\$142,888
(13)	Director of Physical Plant	1	\$142,721
(14)	Assoc. Vice Chan. for Finance & Admin.	2	\$141,997

(15)	Assoc. Vice Chan. for Acad. Affairs	2	\$141,997
(16)	Assistant to the Chancellor	1	\$141,997
(17)	Director of University Relations	1	\$132,577
(18)	Director of Institutional Research	1	\$132,577
(19)	Director of Engineering Systems	1	\$128,780
(20)	Director of Adm. & Enrollment Mgmt.	1	\$126,225
(21)	Director of Student Financial Aid	1	\$126,225
(22)	Director of Alumni Services	1	\$121,922
(23)	Director of Community Education	1	\$121,922
(24)	Director of Grants	1	\$121,922
(25)	Director of Special Events	1	\$121,922
(26)	Budget Director	1	\$120,948
(27)	Asst. V-C of Stud. Aff./Dean of Students	1	\$119,869
(28)	Director of University Police	1	\$118,692
(29)	Director of Administrative Services	1	\$116,274
(30)	Asst. Dir. Info. Tech. System Mgmt.	2	\$106,740
(31)	Director of Distance Learning	1	\$106,740
(32)	Director of Recruitment	1	\$106,740
(33)	Program Technician	3	\$106,136
(34)	Administrator of Grants and Contracts	1	\$105,718
(35)	Director of Student Activities	1	\$100,904
(36)	Counselor	1	\$100,884
(37)	Director of Academic Advising	1	\$98,669
(38)	Director of Disability Services	1	\$98,669
(39)	Dir. of Retention Services	1	\$98,669
(40)	Assistant Controller	1	\$95,766
(41)	Fiscal Support Pool	9	
	Fiscal Support Manager		\$92,082
	Fiscal Support Supervisor		\$75,685
	Accountant II		\$72,774
	Accountant I		\$69,975
	Fiscal Support Analyst		\$67,284
	Fiscal Support Specialist		\$59,815
	Accounting Technician		\$55,302
	Fiscal Support Technician		\$51,130
(42)	Public Safety Pool	10	

	HE Public Safety Commander III		\$90,223
	Director Public Safety I		\$88,541
	HE Public Safety Commander II		\$86,753
	HE Public Safety Commander I		\$83,416
	HE Public Safety Supervisor		\$74,157
	Public Safety Officer		\$71,305
	Public Safety Officer II		\$65,925
	Security Officer Supervisor		\$62,208
	Public Safety/Security Officer		\$56,353
	HE Public Safety Dispatcher		\$47,272
	Parking Control Supv.		\$47,272
	Security Officer		\$47,272
	Parking Control Officer		\$45,455
	Watchman		\$38,855
(43)	Campus Maintenance Supervisor	2	\$78,713
(44)	Payroll Services Coordinator	1	\$78,713
(45)	Procurement Coordinator	1	\$78,713
(46)	Academic Advisor	5	\$77,184
(47)	Skilled Trades Pool	14	
	Skilled Trades Foreman		\$74,157
	Skilled Trades Supervisor		\$71,305
	Skilled Tradesman		\$68,562
	Skilled Trades Helper		\$52,101
	Apprentice Tradesman		\$46,319
(48)	Coord. of Sports Information	1	\$72,774
(49)	Human Resources Analyst	1	\$72,774
(50)	Research Project Analyst	1	\$72,774
(51)	HEI Program Coordinator	1	\$69,975
(52)	Occupational Safety Coord.	1	\$69,975
(53)	Administrative Support Pool	27	
	Administrative Assistant		\$67,284
	Administrative Analyst		\$67,284
	Administrative Support Supervisor		\$62,208
	Administrative Specialist III		\$59,815
	Administration Support Specialist		\$59,815
	Administrative Specialist II		\$53,175

	Administrative Support Specialist		\$53,175
	Administrative Specialist I		\$47,272
	Extra Help Assistant		\$38,855
(54)	Assistant Registrar	2	\$67,284
(55)	Financial Aid Analyst	5	\$67,284
(56)	Library Support Pool	4	
	Library Supervisor		\$67,284
	Library Specialist		\$57,515
	Library Technician		\$53,175
	Library Support Assistant		\$49,164
(57)	Boiler Operator	4	\$64,696
(58)	Commercial Graphic Artist	1	\$64,696
(59)	Warehouse Manager	1	\$64,696
(60)	Student Recruit Specialist	3	\$62,208
(61)	Special Events Coordinator	1	\$59,815
(62)	Coordinator of Housekeeping	1	\$57,515
(63)	Heavy Equipment Operator	1	\$53,175
(64)	Cashier	2	\$51,130
(65)	Maintenance Assistant	5	\$51,130
(66)	Institutional Services Shift Supv.	1	\$49,164
(67)	Warehouse Worker	1	\$47,272
(68)	Equipment Operator	4	\$45,455
(69)	Institutional Services Supervisor	2	\$43,706
(70)	Institutional Services Assistant	19	\$42,025
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(71)	Chair Agri. & Dir. SEREC	1	\$228,689
(72)	Department Chairperson	4	\$160,134
(73)	Faculty	41	
	Professor		\$153,170
	Associate Professor		\$135,750
	Assistant Professor		\$125,303
	Instructor		\$104,389
(74)	Research Associate	2	\$142,085
(75)	Director of Library Services	1	\$135,750
(76)	Forest Manager	1	\$122,249

(77)	Associate Librarian	1	\$110,077
(78)	Assistant Librarian	4	\$96,743
(79)	Learning Skills Specialist	1	\$96,743
(80)	Senior Research Assistant	7	\$84,371
(81)	Graduate Assistant	35	\$33,127
<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(82)	Distinguished Professor	1	\$161,829
(83)	Faculty	99	
	Professor		\$149,687
	Associate Professor		\$132,261
	Assistant Professor		\$121,812
	Instructor		\$100,908
(84)	Clinical Associate Professor	2	\$132,261
(85)	Clinical Assistant Professor	2	\$121,812
(86)	Clinical Instructor	2	\$100,908
(87)	Part-Time Faculty	70	\$56,046
(88)	Graduate Assistant	8	\$26,894
<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
<u>POSITIONS</u>			
(89)	Director of Athletics	1	\$159,847
(90)	Head Coach	9	\$146,047
(91)	Assistant Coach	10	\$114,807
(92)	Head Athletic Trainer	1	\$114,807
(93)	Asst. Athl. Dir. for Compliance	1	\$114,807
(94)	Registered Nurse	1	\$81,860
(95)	UAM Director of Housing	1	\$72,774
(96)	Resident Hall Specialist	3	\$57,515
(97)	Innkeeper Specialist	1	\$53,175
(98)	Assistant Athletic Trainer	2	\$49,548
(99)	Resident Hall Manager	1	\$49,164
(100)	Institutional Services Assistant	8	\$42,025
<u>UAM - COLLEGE OF TECHNOLOGY - MCGEHEE</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(101)	IT Pool	2	

Network Engineer	\$200,973
Information Systems Manager	\$128,994
Computer Network Coordinator	\$128,780
Technical Support Staff	\$123,019
Coordinator, Academic Computing	\$121,571
Coord., Administrative Computing	\$121,570
Coordinator of Information Technology	\$119,967
Website Developer/Programmer	\$119,967
System Programmer/Web Developer	\$118,592
Computer Systems Mgr.	\$108,987
Database Administrator	\$106,607
Systems Administrator	\$105,547
Information Systems Security Specialist	\$103,579
Institution Information Technology Coord.	\$101,489
Assistant Database Administrator	\$97,665
Computer Support Manager	\$97,585
Information Systems Coordinator	\$97,585
Senior Software Support Specialist	\$97,585
Systems Specialist	\$97,585
Information Technology Manager	\$96,408
Network Support Specialist	\$93,831
Senior Software Support Analyst	\$93,831
Tech Support/Systems Admin.	\$92,374
Tech Support/Applications Support	\$92,374
Information Systems Business Manager	\$90,223
Security Analyst	\$90,223
Systems Analyst	\$90,223
Information Technology Specialist	\$88,339
Computer Support Coordinator	\$86,753
Software Support Analyst	\$86,753
Systems Applications Supervisor	\$86,753
Computer Operations Coordinator	\$83,416
Systems Coordination Analyst	\$83,416
PC Support Specialist	\$81,860
Computer Support Specialist	\$80,208
Database Analyst	\$80,208

	Digital Broadcast Specialist		\$77,123
	Network Support Analyst		\$77,123
	Website Developer		\$77,123
	Information Systems Analyst		\$74,157
	Information Systems Security Analyst		\$74,157
	Computer Support Analyst		\$74,157
	Software Support Specialist		\$71,305
	Telecommunications Supervisor		\$71,305
	Media Specialist		\$69,975
	Computer Support Technician		\$68,562
	Help Desk Specialist		\$68,562
	Computer Operator		\$65,925
	Network Analyst		\$65,925
	Telecommunications Specialist		\$65,925
	Multimedia Specialist		\$62,208
	Information Technology Assistant		\$58,608
	Computer Lab Technician		\$56,353
	Multimedia Technician		\$51,130
	Audiovisual Laboratory Assistant		\$47,272
(102)	Vice Chancellor	1	\$173,915
(103)	Project Coordinator	1	\$121,923
(104)	Business Development Cntr. Coord.	1	\$109,882
(105)	Director of Vocational Counseling	1	\$107,674
(106)	Director of Student Activities	1	\$100,904
(107)	Fiscal Support Pool	1	
	Fiscal Support Manager		\$92,082
	Fiscal Support Supervisor		\$75,685
	Accountant II		\$72,774
	Accountant I		\$69,975
	Fiscal Support Analyst		\$67,284
	Fiscal Support Specialist		\$59,815
	Accounting Technician		\$55,302
	Fiscal Support Technician		\$51,130
(108)	Public Safety Pool	1	
	HE Public Safety Commander III		\$90,223
	Director Public Safety I		\$88,541

	HE Public Safety Commander II		\$86,753
	HE Public Safety Commander I		\$83,416
	HE Public Safety Supervisor		\$74,157
	Public Safety Officer		\$71,305
	Public Safety Officer II		\$65,925
	Security Officer Supervisor		\$62,208
	Public Safety/Security Officer		\$56,353
	HE Public Safety Dispatcher		\$47,272
	Parking Control Supv.		\$47,272
	Security Officer		\$47,272
	Parking Control Officer		\$45,455
	Watchman		\$38,855
(109)	Administrative Support Pool	4	
	Administrative Assistant		\$67,284
	Administrative Analyst		\$67,284
	Administrative Support Supervisor		\$62,208
	Administrative Specialist III		\$59,815
	Administration Support Specialist		\$59,815
	Administrative Specialist II		\$53,175
	Administrative Support Specialist		\$53,175
	Administrative Specialist I		\$47,272
	Extra Help Assistant		\$38,855
(110)	Maintenance Supervisor	1	\$67,284
(111)	Human Resources Specialist	1	\$62,208
(112)	Maintenance Assistant	2	\$51,130
(113)	Institutional Services Assistant	1	\$42,025
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(114)	Tech. Center Dir. of Instructors	1	\$147,011
(115)	Workforce Ed. Instructor	8	\$111,618
(116)	Workforce Ed. Part-time Faculty	10	\$53,448
	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(117)	Workforce Ed. Instructor	15	\$74,450
	<u>UAM - COLLEGE OF TECHNOLOGY - CROSSETT</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

ADMINISTRATIVE POSITIONS

(118)	IT Pool	1	
	Network Engineer		\$200,973
	Information Systems Manager		\$128,994
	Computer Network Coordinator		\$128,780
	Technical Support Staff		\$123,019
	Coordinator, Academic Computing		\$121,571
	Coord., Administrative Computing		\$121,570
	Coordinator of Information Technology		\$119,967
	Website Developer/Programmer		\$119,967
	System Programmer/Web Developer		\$118,592
	Computer Systems Mgr.		\$108,987
	Database Administrator		\$106,607
	Systems Administrator		\$105,547
	Information Systems Security Specialist		\$103,579
	Institution Information Technology Coord.		\$101,489
	Assistant Database Administrator		\$97,665
	Computer Support Manager		\$97,585
	Information Systems Coordinator		\$97,585
	Senior Software Support Specialist		\$97,585
	Systems Specialist		\$97,585
	Information Technology Manager		\$96,408
	Network Support Specialist		\$93,831
	Senior Software Support Analyst		\$93,831
	Tech Support/Systems Admin.		\$92,374
	Tech Support/Applications Support		\$92,374
	Information Systems Business Manager		\$90,223
	Security Analyst		\$90,223
	Systems Analyst		\$90,223
	Information Technology Specialist		\$88,339
	Computer Support Coordinator		\$86,753
	Software Support Analyst		\$86,753
	Systems Applications Supervisor		\$86,753
	Computer Operations Coordinator		\$83,416
	Systems Coordination Analyst		\$83,416
	PC Support Specialist		\$81,860

	Computer Support Specialist		\$80,208
	Database Analyst		\$80,208
	Digital Broadcast Specialist		\$77,123
	Network Support Analyst		\$77,123
	Website Developer		\$77,123
	Information Systems Analyst		\$74,157
	Information Systems Security Analyst		\$74,157
	Computer Support Analyst		\$74,157
	Software Support Specialist		\$71,305
	Telecommunications Supervisor		\$71,305
	Media Specialist		\$69,975
	Computer Support Technician		\$68,562
	Help Desk Specialist		\$68,562
	Computer Operator		\$65,925
	Network Analyst		\$65,925
	Telecommunications Specialist		\$65,925
	Multimedia Specialist		\$62,208
	Information Technology Assistant		\$58,608
	Computer Lab Technician		\$56,353
	Multimedia Technician		\$51,130
	Audiovisual Laboratory Assistant		\$47,272
(119)	Vice Chancellor	1	\$173,915
(120)	Project Coordinator	1	\$121,923
(121)	Business and Industry Coordinator	1	\$109,882
(122)	Director of Vocational Counseling	1	\$107,674
(123)	Director of Student Activities	1	\$100,904
(124)	Fiscal Support Pool	2	
	Fiscal Support Manager		\$92,082
	Fiscal Support Supervisor		\$75,685
	Accountant II		\$72,774
	Accountant I		\$69,975
	Fiscal Support Analyst		\$67,284
	Fiscal Support Specialist		\$59,815
	Accounting Technician		\$55,302
	Fiscal Support Technician		\$51,130
(125)	Public Safety Pool	1	

	HE Public Safety Commander III		\$90,223
	Director Public Safety I		\$88,541
	HE Public Safety Commander II		\$86,753
	HE Public Safety Commander I		\$83,416
	HE Public Safety Supervisor		\$74,157
	Public Safety Officer		\$71,305
	Public Safety Officer II		\$65,925
	Public Safety/Security Officer		\$56,353
	HE Public Safety Dispatcher		\$47,272
	Parking Control Supv.		\$47,272
	Security Officer		\$47,272
	Parking Control Officer		\$45,455
	Watchman		\$38,855
(126)	Administrative Support Pool	3	
	Administrative Assistant		\$67,284
	Administrative Analyst		\$67,284
	Administrative Support Supervisor		\$62,208
	Administrative Specialist III		\$59,815
	Administration Support Specialist		\$59,815
	Administrative Specialist II		\$53,175
	Administrative Support Specialist		\$53,175
	Administrative Specialist I		\$47,272
	Extra Help Assistant		\$38,855
(127)	Maintenance Supervisor	1	\$67,284
(128)	Institutional Services Assistant	1	\$42,025
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(129)	Tech. Center Dir. of Instructors	1	\$147,011
(130)	Workforce Ed. Instructor	3	\$111,619
(131)	Workforce Ed. Part-time Faculty	18	\$53,448
	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(132)	Workforce Ed. Instructor	17	\$74,450
	<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>		
	<u>TRAINING ACADEMY - WARREN CENTER</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

	<u>ADMINISTRATIVE POSITIONS</u>		
(133)	Director, AHEOTA	1	\$118,723
(134)	Administrative Support Pool	1	
	Administrative Assistant		\$67,284
	Administrative Analyst		\$67,284
	Administrative Support Supervisor		\$62,208
	Administrative Specialist III		\$59,815
	Administration Support Specialist		\$59,815
	Administrative Specialist II		\$53,175
	Administrative Support Specialist		\$53,175
	Administrative Specialist I		\$47,272
	Extra Help Assistant		\$38,855
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(135)	Workforce Ed. Instructor	2	\$111,619
(136)	AHEOTA Coordinator/Recruiter	1	\$90,460
	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(137)	Workforce Ed. Part-time Faculty	<u>1</u>	\$53,448
	MAX. NO. OF EMPLOYEES	632	

SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby authorized, for the University of Arkansas at Monticello for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven hundred ninety (790) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby authorized, for the University of Arkansas at Monticello - McGehee for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty-six (36) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform

Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby authorized, for the University of Arkansas at Monticello - Crossett for the 2025-2026 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty-six (36) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) REGULAR SALARIES	\$11,000,000
(02) PERSONAL SERVICES MATCHING	1,244,640
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,881,040
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	0
(04) CONTINGENCY	<u>972,032</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$15,197,712</u></u>

SECTION 6. APPROPRIATION - CASH FUNDS - MONTICELLO. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas at Monticello for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) REGULAR SALARIES	\$5,600,000
(02) EXTRA HELP	700,000
(03) OVERTIME	10,000
(04) PERSONAL SERVICES MATCHING	4,400,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	6,371,000
(B) CONF. & TRAVEL	50,000
(C) PROF. FEES	900,000
(D) CAP. OUTLAY	7,000,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	2,500,000
(07) DEBT SERVICE	<u>50,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$27,581,000</u></u>

SECTION 7. APPROPRIATION - STATE OPERATIONS - CENTER FOR FOREST

BUSINESS. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello Center for Forest Business for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) REGULAR SALARIES	\$430,000
(02) EXTRA HELP	10,000
(03) PERSONAL SERVICES MATCHING	175,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	197,001
(B) CONF. & TRAVEL	20,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$832,001</u></u>

SECTION 8. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello - McGehee for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) REGULAR SALARIES	\$1,600,000
(02) EXTRA HELP	250,000
(03) PERSONAL SERVICES MATCHING	250,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	409,318
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$2,509,318</u>

SECTION 9. APPROPRIATION - CASH FUNDS - MCGEHEE. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas at Monticello - McGehee for the fiscal year ending June 30, 2026, the following:

ITEM NO.	FISCAL YEAR 2025-2026
(01) REGULAR SALARIES	\$280,000
(02) EXTRA HELP	100,000
(03) OVERTIME	2,500
(04) PERSONAL SERVICES MATCHING	180,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	330,150
(B) CONF. & TRAVEL	2,500
(C) PROF. FEES	15,000

(D) CAP. OUTLAY	30,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$940,150</u></u>

SECTION 10. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello - Crossett for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) REGULAR SALARIES	\$1,125,000
(02) EXTRA HELP	275,000
(03) PERSONAL SERVICES MATCHING	225,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	248,642
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,873,642</u></u>

SECTION 11. APPROPRIATION - CASH FUNDS - CROSSETT. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas at Monticello - Crossett for the fiscal year ending June 30, 2026, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2025-2026</u>
(01) REGULAR SALARIES	\$300,000
(02) EXTRA HELP	75,000
(03) OVERTIME	5,000
(04) PERSONAL SERVICES MATCHING	180,000
(05) MAINT. & GEN. OPERATION	

(A) OPER. EXPENSE	386,160
(B) CONF. & TRAVEL	2,500
(C) PROF. FEES	20,000
(D) CAP. OUTLAY	35,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,003,660</u></u>

SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 13. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 14. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2025 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2025 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act

being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2025.

APPROVED: 2/13/25