

SENATE AMENDMENT 1 TO hb2075.

striking lines 5-27 on page 2 in their entirety and substituting therefore:

" (1)	9960	HIGHER ED DIRECTOR	1	\$103,026	\$105,910
(2)	7243	HIGHER EDUCATION DEPUTY DIRECTOR	1	\$ 95,396	\$ 98,067
(3)	9773	HIGHER ED SENIOR ASSOC DIR	1	\$ 87,322	\$ 89,767
(4)	9774	HIGHER ED ASSOC DIR FOR FISCAL AFF	1	\$ 75,466	\$ 77,579
(5)	9922	DHE ASOC DIR ACAD AFF.	1	\$ 75,466	\$ 77,579
(6)	9978	ASST DIR FOR PLNG & ACCOUNTABILITY	1	\$ 64,208	\$ 66,006
(7)	9090	HE ASST DIR OF INFO SERVICES	1	\$ 64,208	\$ 66,006
(8)	9623	HE COORD OF INSTITUTIONAL FINANCE	1	\$ 57,622	\$ 59,235
(9)		HE COORD OF WORKFORCE DEVELOPMENT	1	\$ 57,622	\$ 59,235
(10)	9093	HE COORD 2-YR INST FINANCE	1	\$ 57,622	\$ 59,235
(11)	9965	HE COORD OF ACADEMIC PROGRAMS	1	\$ 57,622	\$ 59,235
(12)	9983	HIGHER ED COORDINATOR OF Y.O.U. PGM	1	\$ 57,622	\$ 59,235
(13)	9966	HIGHER ED STUDENT FIN AID MANAGER	1	\$ 57,622	\$ 59,235
(14)	9092	HE COORD OF GENERAL ADMIN	1	\$ 57,622	\$ 59,235
(15)	A252	DHE FINANCIAL MANAGER	2		GRADE 24
	D064	SR SYSTEMS PROGRAMMER	1		
(16)	R088	HIGHER ED FINANCIAL OFFICER	1		GRADE 22
	A032	AGENCY FISCAL MANAGER	1		
	R096	HIGHER ED ASST COORD STDNT FIN AID	3		
(17)	D036	SR PROGRAMMER/ANALYST	1		GRADE 21
(18)	R240	DHE DATA COLLECTION ANALYST	1		GRADE 20
(19)	R264	MANAGEMENT PROJECT ANALYST I	2		GRADE 18
(20)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	1		GRADE 15
(21)	K153	SECRETARY II	<u>7</u>		GRADE 13
		MAX NO. OF EMPLOYEES			34";

and

by striking Section 2 in its entirety and substituting therefore:

"SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Higher Education for the 1997-99 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirteen (13) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this Act for the appropriate classification.";

and

by striking lines 11 and 12 on page 3 in their entirety and substituting therefore:

" (01) REGULAR SALARIES	\$1,527,921	\$1,570,700
(02) EXTRA HELP	25,101	25,101";

and

by appropriately renumbering subsequent Item Numbers;

and

by striking on line 12 of page 3 the figures "311,619 318,133"

and substituting therefor "381,980 392,675";

and

by striking on line 14 of page 3 the figures "407,181 407,181"

and substituting therefor "547,770 547,770";

and

by striking on line 20 of page 3 the figures "65,000 65,000"

and substituting therefor "110,000 110,000";

and

by striking on line 21 of page 3 the figures "2,241,066 2,282,562"

and substituting therefor "2,782,264 2,835,738";

and

by striking lines 4-6 on page 5 in their entirety and substituting therefor:

AMOUNT APPROPRIATED	<u>\$23,652,217</u>	<u>\$26,853,219";</u>
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"TOTAL

and

by striking line 9 of page 6 in its entirety and substituting therefore:

" (01) REGULAR SALARIES	\$287,049	\$294,841
(02) EXTRA HELP	6,000	6,000";

and

by appropriately renumbering subsequent Item Numbers;

and

by striking on line 18 of page 6 the figures "2,465,253 2,474,502" and substituting therefor "2,471,253 2,480,502";

and

by striking Sections 25 and 26 in their entirety;

and

by inserting the following new sections immediately following Section 34 to read as follows:

"SECTION 35. SPECIAL LANGUAGE. The unexpended balances of the appropriations and funding authorized in Section 3 of this Act as of June 30, 1998, shall be carried forward and made available for the purpose of continuing the technical education implementation/restructuring through the fiscal year ending June 30, 1999.

SECTION 36. SPECIAL LANGUAGE. PROVISIONAL POSITIONS. In the event federal funds or grants are received during the biennium, the Department of Higher Education may establish up to seven (7) provisional positions to be paid from such federal funds, which are in addition to those already appropriated in this Act, so long as the salary rates do not exceed the maximum salaries or grades established for comparable positions in the regular salary section of this Act. The establishment of such positions shall be subject to the approval of the Director of the Department of Finance and Administration.";

and

by appropriately renumbering the sections of the bill.