

# SENATE AMENDMENT 1 TO sb313.

deleting sections 1, 2 and 3 in their entirety and substituting the following new Sections:

" SECTION 1. REGULAR SALARIES - TRIAL PUBLIC DEFENDER OFFICE. There is hereby established for the Arkansas Public Defender Commission - Trial Public Defender Office for the 1997-99 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All person occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

ITEM NO.	CLASS CODE	TITLE	NO. OF EMPLOYEES	FISCAL YEARS	
				1997-98	1998-99
(1)		CLASS A CHIEF PUBLIC DEFENDER	4	\$ 68,093	\$ 70,000
(2)		CLASS A PUBLIC DEFENDER	30		GRADE 26
(3)		CLASS B CHIEF PUBLIC DEFENDER	5		GRADE 25
(4)		DEFENSE SERVICES ADMINISTRATOR	1		GRADE 25
(5)		CLASS B PUBLIC DEFENDER	65		GRADE 24
(6)		NETWORK ADMINISTRATOR	1		GRADE 23
(7)		PUBLIC DEFENDER INVESTIGATOR	5		GRADE 20
(8)		PUBLIC DEFENDER SECRETARY II	15		GRADE 15
(9)		PUBLIC DEFENDER SECRETARY I	<u>15</u>		GRADE 14
		MAX NO. OF EMPLOYEES	141		

SECTION 2. APPROPRIATIONS - TRIAL PUBLIC DEFENDER OFFICE. There is hereby appropriated, to the Arkansas Public Defender Commission, to be transferred from the State Administration of Justice Fund, and payable from the State Central Services Fund, for defraying the costs of the trial public defender system for the biennial period ending June 30, 1999, the following:

ITEM NO.		FISCAL YEARS	
		1997-98	1998-99
(01)	REGULAR SALARIES	\$ 2,210,000	\$ 4,375,320
(02)	PERSONAL SERVICES MATCHING	574,600	1,137,583

(03)	COURT FEES AND EXPENSES	0	500,000
(04)	CAPITAL OUTLAY	<u>87,000</u>	<u>0</u>
	TOTAL AMOUNT APPROPRIATED	\$ <u>2,871,600</u>	\$ <u>6,012,903</u>

SECTION 3. APPROPRIATIONS. There is hereby appropriated to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Administration of Justice Fund, for distribution to state programs and agencies and reimbursements/refunds to cities or counties of court costs and filing fees remitted by the cities and counties by the Department of Finance and Administration - Disbursing Officer, for the biennial period ending June 30, 1999, the following:

ITEM <u>NO.</u>		FISCAL YEARS	
		<u>1997-98</u>	<u>1998-99</u>
(01)	DISTRIBUTION TO STATE PROGRAMS & AGENCIES	\$ 21,868,387	\$ 25,245,888
(02)	REIMBURSEMENTS/REFUNDS TO CITIES OR COUNTIES	<u>5,000,000</u>	<u>5,000,000</u>
	TOTAL AMOUNT APPROPRIATED	\$ <u>26,868,387</u>	\$ <u>30,245,888</u>

SECTION 4. SPECIAL LANGUAGE. The Department of Finance and Administration may transfer funds, from time to time, from the State Administration of Justice Fund to the State Central Services Fund in such amounts as may be required to reimburse the State Central Services Fund for expenses of the Department of Finance and Administration - Administration of Justice Funds Section.

SECTION 5. SPECIAL LANGUAGE. ALLOCATION RESTRICTIONS. There is hereby allocated to state programs and agencies, as set out herein, the following allocations of funds appropriated in Item (01) of Section 3, to the Department of Finance and Administration - Disbursing Officer, there to be used as provided by law.

<u>Item No.</u>		<u>Maximum Allocation</u>	
		<u>1997-98</u>	<u>1998-99</u>
(1)	<u>Board of Trustees of the University of Arkansas for the purpose and as regulated by Arkansas Code Annotated §6-64-604 - 606</u>	\$ <u>2,687,619</u>	\$ <u>2,687,619</u>
(2)	<u>Public Health Fund for use in the Drug Abuse Prevention and Treatment Program of the</u>		

	<u>Bureau of Alcohol and Drug Abuse Prevention</u>	<u>342,000</u>	<u>342,000</u>
(3)	<u>Highway Safety Special Fund for programs of the Arkansas Highway Safety Program</u>	<u>924,795</u>	<u>924,795</u>
(4)	<u>Department of Arkansas State Police for the State Police Retirement Fund</u>	<u>1,249,380</u>	<u>1,249,380</u>
(5)	<u>Department of Arkansas State Police Fund</u>	<u>400,000</u>	<u>400,000</u>
(6)	<u>Crime Victims/Reparations Revolving Fund for the purpose and as regulated by Arkansas Code Annotated §16-90-701 et seq.</u>	<u>2,089,723</u>	<u>2,089,723</u>
(7)	<u>Prosecutor Coordinator's Office for deposit in the Law Enforcement and Prosecutor Drug Enforcement Training Fund</u>	<u>70,660</u>	<u>70,660</u>
(8)	<u>Code Revision Fund for the purpose and as regulated by Arkansas Code Annotated §1-2-305</u>	<u>113,996</u>	<u>113,996</u>
(9)	<u>Crime Information System Fund</u>	<u>98,064</u>	<u>98,064</u>
(10)	<u>Justice Building Construction Fund</u>	<u>490,000</u>	<u>490,000</u>
(11)	<u>Municipal Court Judge and the Municipal Court Clerk Education Fund</u>	<u>16,545</u>	<u>16,545</u>
(12)	<u>Arkansas Judicial Retirement System Fund</u>	<u>902,797</u>	<u>902,797</u>
(13)	<u>State Central Services Fund for the benefit of the Public Defender Commission</u>	<u>3,335,545</u>	<u>6,476,848</u>
(14)	<u>Court Reporter Fund</u>	<u>4,900,000</u>	<u>5,022,500</u>
(15)	<u>Justice Building Fund</u>	<u>83,528</u>	<u>83,528</u>
(16)	<u>Arkansas Counties Alcohol and Drug Abuse and Crime Prevention Fund</u>	<u>386,138</u>	<u>386,138</u>
(17)	<u>Auditor of State to fund Trial Court Administrative Assistants</u>	<u>3,465,597</u>	<u>3,579,295</u>
(18)	<u>Drug Abuse Prevention and Treatment Fund for use in the Drug Abuse Prevention and Treatment program of the Bureau of Alcohol and Drug Abuse Prevention</u>	<u>312,000</u>	<u>312,000</u>
	<u>TOTAL AMOUNT ALLOCATED</u>	<u>\$21,868,387</u>	<u>\$25,245,888</u>

SECTION 6. REGULAR SALARIES - ADMINISTRATION OF JUSTICE FUNDS SECTION.

There is hereby established for the Department of Finance and Administration - Management Services Division - Administration of Justice Funds Section, for the 1997-99 biennium, the following maximum number of regular employees which shall be supplemental and in addition to those positions authorized by law and

whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class	Title	Maximum	Maximum Annual	
				No. of	Fiscal Years
No.	Code		Employees	1997-98	1998-99
(1)	A008	ACCOUNTING SUPERVISOR II	1	GRADE 21	
(2)	D132	SYSTEMS COORDINATION ANALYST I	1	GRADE 19	
(3)	A108	ACCOUNTING TECHNICIAN II	<u>1</u>	GRADE 15	
MAXIMUM NUMBER OF EMPLOYEES			3		

SECTION 7. APPROPRIATIONS - ADMINISTRATION OF JUSTICE SECTION. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division - Administration of Justice Section, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division - Administration of Justice Section which shall be supplemental and in addition to those funds appropriated by law, for the biennial period ending June 30, 1999, the following:

ITEM	FISCAL YEARS	
	1997-98	1998-99
(01) REGULAR SALARIES	\$ 92,211	\$ 94,793
(02) PERSONAL SERVICES MATCHING	25,675	26,666
(03) MAINTENANCE AND OPERATIONS		
(A) OPERATING EXPENSES	25,000	22,000
(B) CAPITAL OUTLAY	<u>6,000</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 148,886</u>	<u>\$143,459</u>

SECTION 8. SPECIAL LANGUAGE. DISTRIBUTION OF ADMINISTRATION OF JUSTICE FUNDS. In the event that the fund balance in the Administration of Justice

Fund is inadequate to fund the monthly allocation to State Agencies, the funds will be distributed as follows:

All monthly allocations to State Agencies will be funded in the percentage of the total funds available in the Administration of Justice Fund; that is if less than 100% of the total monthly allocation is available for distribution, all monthly allocations to State Agencies will be funded at an equal percentage consistent with the available funds. Any shortage from from one month will be adjusted in future months' payments as funds become available."

and

by appropriately renumbering subsequent sections of the bill.