G

STATE OF ARKANSAS
Department of Finance and Administration

OFFICE OF THE SECRETARY
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July 9, 2021

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY22 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve	Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. Department of Human Services - Division of County Operations - Emergency Solutions Grant	The carryover balance of the COVID award $17,449,252.49. Emergency Solutions Grants Program - CARES Funding Subtitle B of Title IV of the McKinney-Vento Homeless Assistance Act, 42 U.S.C. 11371 et seq., and the CARES Act, Public Law 116-136 CDFA Number 14.231. These ESG-CV funds are to be used to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19) among individuals and families who are homeless or receiving homeless assistance; and to support additional homeless assistance and harmlessness prevention activities to mitigate the impact of COVID-19.	$17,449,592	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 16, 2022

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 6/2/2021 Grant ID 14.231 Legislative Review Date: _____

Agency: DHS/Division of County Operations Program Title: Emergency Solutions Grant

Granting Organization: U.S. Dept of Housing and Urban Development Grant #: E-20-DW-05-0001

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The carryover balance of the COVID award $17,449,252.49. Emergency Solutions Grants Program - CARES Funding Subtitle B of Title IV of the McKinney-Vento Homeless Assistance Act, 42 U.S.C. 11371 et seq., and the CARES Act, Public Law 116-136 CDFA Number 14.231. These ESG-CV funds are to be used to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19) among individuals and families who are homeless or receiving homeless assistance; and to support additional homeless assistance and harmlessness prevention activities to mitigate the impact of COVID-19.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 426
Fund Code: FWF2100
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	17,449,592			17,449,592
Other:				-
Other:				-
Total	$ 17,449,592	$ -	$	$ 17,449,592

Funding Percentages

	Federal	State	Other	Total
FY22	100%			100%
FY23				0%
FY24				0%
FY25				0%
FY26				0%

Type of Federal Grant

WIA _____
Non-WIA x

Anticipated Duration of Federal Funds: 09/16/2022

DFA IGS State Technology Planning **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmmt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director Date — Office of Budget Date — Office of Personnel Mgmt Date

6/4/2021 7-8-21 6/8/2021

MT 6/14/21 Revised 03 29 2021

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
2. Department of Human Services - Division of County Operations - Emergency Solutions Grant Program	Requesting to carryover the remaining balance of grant award year 2020 ($1,306,938). The Emergency Solutions Grants Program provides 100% Federal funds to local communities to renovate, rehabilitate or convert small buildings for emergency shelters for the homeless. Funds can be used for the provision of essential services and the payment of maintenance, operation, insurance, utilities and furnishings of these facilities. Funds can also be used to address the needs of homeless people in emergency or transition shelters to quickly assist people to regain stability in permanent housing after experiencing a housing crisis and/or homelessness. These funds are distributed each year on a competitive basis.	$1,306,938	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: July 31, 2022

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 6/2/2021 Grant ID 14.231 Legislative Review Date:

Agency: DHS/Division of County Operations Program Title: Emergency Solutions Grant Prgm

Granting Organization: Dept of Housing & Urban Development, ESG Program Grant #: E-20-DC-05-001

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Requesting to carryover the remaining balance of grant award year 2020 ($1,306,938). The Emergency Solutions Grants Program provides 100% Federal funds to local communities to renovate, rehabilitate or convert small buildings for emergency shelters for the homeless. Funds can be used for the provision of essential services and the payment of maintenance, operation, insurance, utilities, and furnishings of these facilities. Funds can also be used to address the needs of homeless people in emergency or transition shelters to quickly assist people to regain stability in permanent housing after experiencing a housing crisis and/or homelessness. These funds are distributed each year on a competitive bases.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 426
Fund Code: FWF2100
Functional Area Code: HHS

Continuation of Existing Program
Change in Existing Program: x
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	1,306,938			1,306,938
Other:				-
Other:				-
Total	$ 1,306,938	$ -	$ -	$ 1,306,938

Funding Percentages

	Federal	State	Other	Total
FY22	100%			100%
FY23				0%
FY24				0%
FY25				0%
FY26				0%

Type of Federal Grant

WIA
Non-WIA x

Anticipated Duration of Federal Funds: 07/31/2022

DFA IGS State Technology Planning **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)
* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
Agency Director — Date 6/14/2021
Office of Budget — Date 7-8-21
Office of Personnel Mgmt — Date
10/1/21
MT 6/14/21

Revised 03/29/2021

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve	DFA - Chief Fiscal Officer Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
3. Department of Human Services - Division of County Operations - SNAP & ET	Requesting $735,354 carryforward of the FY21 grant award. To provide employment and training (E&T) services and to promote self-sufficiency through employment for able-bodies SNAP recipients with or without dependents, other adult work registered individuals as well as volunteers who wish to improve their employability potential.	$735,354	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 5/6/2021 Grant ID 10.561 Legislative Review Date:

Agency: Arkansas Department of Human Services - DCO Program Title: SNAP E & T

Granting Organization: USDA Grant #: 6AR430161

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Requesting $735,354 carryforward of the FY 21 grant award. To Provide Employment and Training (E&T) services and to promote self-sufficiency through employment for able-bodies SNAP recipients with or without dependents, other adult work registered individuals as well as volunteers who wish to improve their employability potential.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896/898
Fund Code: PWP4500/PWE9400
Functional Area Code: HHS

Continuation of Existing Program
Change in Existing Program: x
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	79,972			79,972
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	125,099			125,099
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	530,283			530,283
Other:				-
Other:				-
Total	$ 735,354	$ -	$ -	$ 735,354

Funding Percentages

	Federal	State	Other	Total
FY22	100%			100%
FY23				0%
FY24				0%
FY25				0%
FY26				0%

Type of Federal Grant

WIA
Non-WIA x

Anticipated Duration of Federal Funds: 09/30/2021

DFA IGS State Technology Planning **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmmt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director — Date 6/4/2021
Office of Budget — Date 7.8.21
Office of Personnel Mgmt — Date
6/7/2021

MT 6/15/2021

Revised 03/29/2021

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

	Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
4.	Department of Human Services - Division of County Operations - SNAP Outreach	Requesting $70,000 in Grants & Aid and $68,596 in Operating Expenses of the remaining grant award for 2021. To provide outreach services to seniors in areas identified as low SNAP participation for individuals over the age of 65.	$138,596	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 6/2/2021 Grant ID 10.561 Legislative Review Date:

Agency: Arkansas Department of Human Services - DCO Program Title: SNAP Outreach

Granting Organization: USDA - Food and Nutrition Service Grant #: 6AR400101

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Requesting ($70,000) in character 04, and ($68,596) in character 02 of the remaining grand award for 2021. To provide outreach services to seniors in areas identified as low SNAP participation for individuals over the age of 65.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896/898
Fund Code: PWP4500/PWE9400
Functional Area Code: HHS

Continuation of Existing Program
Change in Existing Program: x
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	68,596			68,596
Personal Services Matching				
Conference & Travel Expenses				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)	70,000			70,000
Other:				
Other:				-
Total	$ 138,596	$ -	$	$ 138,596

Funding Percentages

	Federal	State	Other	Total
FY22	100%			100%
FY23				0%
FY24				0%
FY25				0%
FY26				0%

Type of Federal Grant

WIA
Non-WIA x

Anticipated Duration of Federal Funds: 09/30/2021

DFA IGS State Technology Planning **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)
* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
Agency Director Date 6/4/2021 Office of Budget Date 7-8-21
Office of Personnel Mgmt Date
6/6/2021 6/22/2021

Revised 11/24/2021

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
5. Department of Human Services - Division of County Operations - SNAP State Admin Matching Grants	Request to carryover $841,020.87 from grant FY2021. Supplemental Nutrition Assistance Program (SNAP) State Administrative Expense Funding provided by Consolidated Appropriations Act, 2021. Section 702(c) of the Consolidated Appropriations Act, 2021, provides an additional $100 million of appropriated funds for SNAP administrative expenses in fiscal 2021 to assist State agencies in carrying out legislative provisions. These funds are available at a 100 percent reimbursement rate, and are provided as grants to offset the costs associated with the implementation of the temporary benefit increase and other allowable SNAP administrative costs.	$841,021	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 5/7/2021 Grant ID 10.561 Legislative Review Date:

Agency: Arkansas Department of Human Services - DCO Program Title: SNAP State Admin Matching Grants

Granting Organization: USDA-FNS Grant #: 6AR810880

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
Request to carryover $841,020.87 from grant FY 2021. Supplemental Nutrition Assistance Program (SNAP) State Administrative Expense Funding provided by Consolidated Appropriations Act, 2021. Section 702(c) of the Consolidated Appropriations Act, 2021, provides an additional $100 million of appropriated funds for SNAP administrative expenses in fiscal 2021 to assist State agencies in carrying out legislative provisions. These funds are available at a 100 percent reimbursement rate, and are provided as grants to offset the costs associated with the implementation of the temporary benefit increase and other allowable SNAP administrative costs.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896
Fund Code: PWP4500
Functional Area Code: HHS

Continuation of Existing Program
Change in Existing Program: X
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	841,021			841,021
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	$ 841,021	$ -	$ -	$ 841,021

Funding Percentages

	Federal	State	Other	Total
FY22	100%			100%
FY23				0%
FY24				0%
FY25				0%
FY26				0%

Type of Federal Grant

WIA
Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2021

DFA IGS State Technology Planning **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)
* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

6/14/2021

Revised 03/29/2021

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
6. Department of Human Services - Division of County Operations - SNAP ED	Requesting $685,113 carryforward of the FY21 grant award. Federal SNAP-ED funds are utilized to increase the likelihood that persons eligible for SNAP will make healthy food choices within a limited budget and choose physically active lifestyles consistent with the current dietary guidelines for Americans and USDA food guidance.	$685,113	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 5/5/2021 Grant ID 10.561 Legislative Review Date:

Agency: Arkansas Department of Human Services - DCO Program Title: SNAP ED

Granting Organization: USDA Grant #: 6AR430171

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Requesting $685,113 carryforward of the FY 21 grant award. Federal SNAP-ED funds are utilized to increase the likelihood that persons eligible for SNAP will make healthy food choices within a limited budget and choose physically active lifestyles consistent with the current dietary guidelines for Americans and USDA food guidance.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896
Fund Code: PWP4500
Functional Area Code: HHS

Continuation of Existing Program
Change in Existing Program: X
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	685,113			685,113
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	$ 685,113	$ -	$ -	$ 685,113

Funding Percentages

	Federal	State	Other	Total
FY22	100%			100%
FY23				0%
FY24				0%
FY25				0%
FY26				0%

Type of Federal Grant

WIA
Non-WIA x

Anticipated Duration of Federal Funds: 09/30/2021

DFA IGS State Technology Planning **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)
* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director — Date 6/14/2021
Office of Budget — Date 7-8-21
Office of Personnel Mgmt — Date
6/8/21
6/14/2021

Revised 03/29/2021

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve	DFA - Chief Fiscal Officer Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
7. Department of Human Services - Division of County Operations - Community Services Block Grant	The carryover of Coronavirus Aid, Relief, and Economic security (CARES) Act, 2020 (P.L. 116-136) Award # 2001ARCSC3. This award reflects supplemental CSBG funding available to the state under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136 (2020). The state must use CSBG CARES Act funds to help prevent, prepare for, or respond to the coronavirus.	$9,012,202	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 6/2/2021 Grant ID 93.569 Legislative Review Date:

Agency: DHS/Division of County Operations Program Title: Community Services Block Grant

Granting Organization: DHHS/Admin for Children & Families Grant #: 2001ARCSC3

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The carryover of Coronavirus Aid, Relief, and Economic security (CARES) Act.2020 (P.L. 116-136) Award # 2001ARCSC3. This award reflects supplemental CSBG funding available to the state under the Coronavirus Aid, Relief, and Economic security Act (CARES Act), Public Law 116-136 (2020). The state must use CSBG CARES Act funds to help prevent, prepare for, or respond to the coronavirus.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 898
Fund Code: PWE9700
Functional Area Code: HHS

Continuation of Existing Program
Change in Existing Program: X
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	9,012,202			9,012,202
Other:				-
Other:				-
Total	$ 9,012,202	$ -	$ -	$ 9,012,202

Funding Percentages

	Federal	State	Other	Tota
FY22	100%			100%
FY23				0%
FY24				0%
FY25				0%
FY26				0%

Type of Federal Grant

WIA
Non-WIA x

Anticipated Duration of Federal Funds: 9/30/2021

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
Agency Director Date 6/4/21 Office of Budget Date 7-8-21 Office of Personnel Mgmt Date
6/8/2021 6/14/2021

Revised 03/29/2021

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve	DFA - Chief Fiscal Officer Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
8. Department of Human Services - Division of County Operations - Community Services Block Grant	The carryover of the Community Services Block Grant-Disaster ($100,000) of grant year 2020. Additional Supplemental Appropriations for Disaster Relief Act, 2019 (Public Law (P.L.) 116-20) were awarded to address disaster recovery due to the consequences of hurricanes Florence and Michael, Typhoon Mangkhut, Super Typhoon Yutu, and wildfires and earthquakes occurring in calendar year 2018 and tornadoes and floods occurring in calendar year 2019 on those areas for which Presidential disaster has been declared. The Community Services Block Grant provides U.S. federal funding for Community Action Agencies and other programs that seek to address poverty at the community level.	$100,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 6/2/2021 Grant ID 93.569 Legislative Review Date:

Agency: DHS/Division of County Operations Program Title: Community Services Block Grant

Granting Organization: DHHS/Admin for Children & Families Grant #: 2001ARCOSD

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The carryover of the Community Services Block Grant-Disaster ($100,000) of grant year 2020. Additional Supplemental Appropriations for Disaster Relief Act, 2019 (Public Law (P.L.) 116-20) were awarded to address disaster recovery due to the consequences of Hurricanes Florence and Michael, Typhoon Mangkhut, Super Typhoon Yutu, and wildfires and earthquakes occurring in calendar year 2018 and tornadoes and floods occurring in calendar year 2019 on those areas for which Presidential disaster has been declared. The Community Services Block Grant provides U.S. federal funding for Community Action Agencies and other programs that seek to address poverty at the community level.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 898
Fund Code: PWE9700
Functional Area Code: HHS

Continuation of Existing Program
Change in Existing Program: x
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expenses				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)	100,000			100,000
Other:				
Other:				
Total	$ 100,000	$ -	$	$ 100,000

Funding Percentages

	Federal	State	Other	Total
FY22	100%			100%
FY23				0%
FY24				0%
FY25				0%
FY26				0%

Type of Federal Grant

WIA
Non-WIA x

Anticipated Duration of Federal Funds: 09/30/2021

DFA IGS State Technology Planning **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning

Positions to be established: (list each position separately)
* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director Date — Office of Budget Date — Office of Personnel Mgmt Date

6/14/2021

Revised 03/29/2021

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve	DFA - Chief Fiscal Officer Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
9. Department of Human Services - Division of County Operations - Community Services Block Grant	The carryover of grant year 20 - 2001ARCOSR that ends 09/30/2021 ($1,785,933) and carryover of grant year 21 - 2101ARCOSR that ends 09/30/2022 ($7,485,818). The Community Services Block Grant provides U.S. federal funding for Community Action Agencies and other programs that seek to address poverty at the community level.	$9,271,751	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 6/2/2021 Grant ID 93.569 Legislative Review Date:

Agency: DHS/Division of County Operations Program Title: Community Services Block Grant

Granting Organization: DHHS/Admin for Children & Families Grant #: 2001ARCOSR,2101ARCOSR

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The carryover of grant year 20 - 2001ARCOSR that ends 09/30/2021 ($1,785,933) and carryover of grant year 21 - 2101ARCOSR that ends 09/30/22 ($7,485,818). The Community Services Block Grant provides U.S. federal funding for Community Action Agencies and other programs that seek to address poverty at the community level.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 898
Fund Code: PWE9700
Functional Area Code: HHS

Continuation of Existing Program
Change in Existing Program: x
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expenses				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)	9,271,751			9,271,751
Other:				
Other:				
Total	$ 9,271,751	$ -	$ -	$ 9,271,751

Funding Percentages

	Federal	State	Other	Total
FY22	100%			100%
FY23				0%
FY24				0%
FY25				0%
FY26				0%

Type of Federal Grant

WIA
Non-WIA x

Anticipated Duration of Federal Funds: 09/30/2022

DFA IGS State Technology Planning **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director Date

6/4/2021 Office of Budget Date

7-8-21

Office of Personnel Mgmt Date

6/6/2021

6/14/2021

Revised 07-19-2021

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
10. Department of Human Services - Division of Child Care and Early Childhood Education - CCDF	DCCECE is requesting the remainder of the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) funds. This will allow the division to serve the families of essential workers who are serving the citizens of the state during the pandemic. The division has had to increase the use of Extra Help employees to assist with the increase in request for child care and early childhood services, and in the operation expenses.	$59,264,607	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 6/9/2021 Grant ID 93.575 Legislative Review Date: _____

Agency: DHS/Division of Child Care and Early Childhood Education Program Title: CCDF

Granting Organization: DHS Grant #: 2101ARCCC5

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
DCCECE is requesting the remainder of the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) funds. This will allow the division to serve the families of esential workers who are serving the citizens of the state during the pandemic. The division has had to increas the use of Extra Help employees to assist with the increase in request for child care and early childhood services, and in the operation expenses.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896/320
Fund Code: PWP3000/FWF6900
Functional Area Code: HHS

Continuation of Existing Program: ____
Change in Existing Program: x
New Program: ____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help	200,000			200,000
Operating Expenses	3,000,000			3,000,000
Personal Services Matching	100,000			100,000
Conference & Travel Expenses	-			-
Professional Fees	5,000,000			5,000,000
Capital Outlay				-
Data Processing				
Grants and Aid (CI: 04)	50,964,607			50,964,607
Other:				-
Other:				-
Total	$ 59,264,607	$ -	$ -	$ 59,264,607

Funding Percentages

	Federal	State	Other	Total
FY21				0%
FY22	100%			100%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA ____
Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2023

DFA IGS State Technology Planning **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)
* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director — Tonya Williams 6-9-21 — Date
Office of Budget — 7.8.21 — Date
Office of Personnel Mgmt — Date

6/14/21
6/15/2021

Revised 05/02/2018

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve	DFA - Chief Fiscal Officer Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
11. Department of Human Services - Division of Aging, Adult & Behavioral Health Services - Block Grant for Community Mental Health	NAADAC, the Association for Addiction Professionals along with its independent certification body, the National Certification Commission for Addiction Professionals (NCCAP), is well positioned to take the role of working with the Division of Aging, Adult & Behavioral Health, Mental Health Services Peer Specialist Program and DAABHs Addictions Peer Program in developing a partnership to implement testing for different levels of certification and peer supervision and merge the Mental Health and Addiction Peer Specialist Programs into one coordinated program using the same criteria, application and training process along with peer supervision and membership in NAADAC for professional development.	$181,052	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 5.27.2021 Grant ID 93.958 Legislative Review Date:

Agency: DHS, Division of Aging, Adult & Behavioral Health Services Program Title: Block Grants for Community Mental

Granting Organization: MHBG -Department of Health and Human Services/Substance Abuse and Mental Health Services Administration Grant #: 6B09SM082587-01M004

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
NAADAC, the Association for Addiction Professionals along with its independent certification body, the National Certification Commission for Addiction Professionals (NCCAP), is well positioned to take the role of working with the Division of Aging, Adult & Behavioral , Mental Health Services Peer Specialist Program and DAABHS Addictions Peer Program in developing a partnership to implement testing for different levels of certification and peer supervision and merge the Mental Health and Addiction Peer Specialist Programs into one coordinated program using the same criteria, application and training process along with peer supervision and membership in NAADAC for professional development.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 2MN
Fund Code: PWE5300
Functional Area Code: HHS

Continuation of Existing Program:
Change in Existing Program: X
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				
Professional Fees				
Capital Outlay				
Data Processing				-
Grants and Aid (CI: 04)	$ 181,052.00			181,052
Other:				-
Other:				-
Total	$ 181,052	$ -	$ -	$ 181,052

Funding Percentages

	Federal	State	Other	Total
FY22	100%			100%
FY23				0%
FY24				0%
FY25				0%
FY26				0%

Type of Federal Grant

WIA
Non-WIA x

Anticipated Duration of Federal Funds: 9/30/21

DFA IGS State Technology Planning **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately) * unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director 5.27.21 Date
Office of Budget 7-8-21 Date
Office of Personnel Mgmt Date

6/8/2021

MT 6/22/2021

Revised 03/29/2021

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
12. Department of Education - Arkansas State Library - LSTA CARES Act State Grant	This funding is to be used for the following purposes: to prevent, prepare for, and respond to coronavirus, including to expand digital network access, purchase internet accessible devices, and provide technical support services. Primarily addressing digital inclusion and related technical support to those in poverty (SNAP programs), unemployment, and broadband availability. Secondarily, to address the efforts to prevent, prepare for and respond to COVID-19 to libraries across the state. (Matching requirements are waived)	$28,000	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 6/21/2021 Grant ID: 45.310 Legislative Review Date:

Agency: Arkansas State Library Program Title: LSTA CARES ACT State Grant

Granting Organization: LSTA State Grants Grant #: LS-246521-OLS-20

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
This funding is to be used for the following purposes: to prevent, prepare for, and respond to coronavirus, including to expand digital network access, purchase internet accessible devices, and provide technical support services. Primarily addressing digital inclusion and related technical support to those in poverty/(SNAP programs), unemployment, and broadband availability. Secondarily, to address the efforts to prevent, prepare for and respond to COVID-19 to libraries across the state.
(Matching requirements are waived)

Project-Grant Funding

Business Area Code: 0519
Funds Center Code: Z71
Fund Code: FEL0300
Functional Area Code: EDUC

Continuation of Existing Program:
Change in Existing Program: X
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses	14,000			14,000
Conference & Travel Expenses	14,000			14,000
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	$ 28,000	$ -	$ -	$ 28,000

Funding Percentages

	Federal	State	Other	Total
FY22	100%			100%
FY23				0%
FY24				0%
FY25				0%
FY26				0%

Type of Federal Grant

WIA
Non-WIA

Anticipated Duration of Federal Funds: 9/30/21

DFA IGS State Technology Planning **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately) * unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director Date — Office of Budget 7-8-21 Date — Office of Personnel Mgmt Date

MPK
6/24/21

Revised 03/29/2021