

LIQUIFIED PETROLEUM GAS BOARD (430) - 2009-11 BIENNIUM

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

Enforces laws and safety requirements that regulate the manufacture, sale, installation, and use of containers and equipment in the storage, transportation, dispensing, and utilization of liquid petroleum gases.

TOTAL BIENNIAL BUDGET

The total budget for the first year is \$610,617 and \$637,252 for the second year.

Funding Source

The funding for this Board comes from Special Revenues from license, permit, and inspection fees.

II) CHANGES/APPROPRIATIONS

- Increase \$20,000 in Operating Expenses for rising costs of utilities, postage and gasoline.
- Increase in Capital Outlay in amounts of \$40,000 for FY10 and \$60,000 in FY11 to replace 2 vehicles the first year and 3 vehicles in the second year.

III) POSITIONS

Total positions for FY 2009-2011 Biennium: 7

Total budgeted positions for FY 2009:7

IV) SPECIAL LANGUAGE

None