



STATE OF ARKANSAS
**Department of Finance
and Administration**

D
OFFICE OF THE SECRETARY
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
www.arkansas.gov/dfa

December 3, 2021

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 22 American Rescue Plan Act Request

Dear Co-Chairs:

Pursuant to Section 38 (01) of Act 997 of 2021, I am forwarding the attached American Rescue Plan Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- South Arkansas Community College - Direct Student Aid, Minimization of Contamination and Spread of COVID-19, Emergency Response and Communications Enhancement for Campus Police \$951,800
- South Arkansas Community College - Cybersecurity and Content Access Improvements for Expanded Remote Instruction \$36,108
- Arkansas State University - Lost Revenue Reimbursement, Reimbursement for COVID-19 Related Expenses \$4,821,608
- UA - School for Mathematics, Sciences and the Arts - HVAC System Improvements, Student Mental Health Services, Online Learning Program Development \$500,000
- ASU - Three Rivers- Direct Student Aid, Institution Support, HVAC Cooling Tower Replacement \$1,186,654
- Ozarka College - Technology Equipment and Supplies for On-Line Instruction \$123,856
- Ozarka College - Technology Equipment and Supplies for On-Line Instruction, Supplies for Direct Outreach to Financial Aid Applicants \$0
- ASU - Mountain Home - Technology Purchase Reimbursement, Virtual Lab Equipment Upgrades Reimbursement, Student Debt Discharge, Lost Revenue Reimbursement \$1,575,221
- OHS - Children and Family Services - Statewide Training for Safety Organized Practice and Structured Decision Making \$949,597



STATE OF ARKANSAS
**Department of Finance
and Administration**

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Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

- DHS – Children and Family Services – Community Schools Program Funding, Emergency Funding for Families in Need, Child Abuse and Neglect Community Awareness, Parent Education Programs \$2,335,296
- DPHT – Parks Division – Support for Travel, Tourism and Outdoor Recreation Sectors in Arkansas \$3,073,713
- ASU – Mid-South – Direct Student Support, Institution Support \$2,903,656
- Henderson State University – Direct Student Aid, Institution Support \$3,981,373
- UA – School for Mathematics, Sciences and the Arts – Laptops for Students for Remote Learning \$11,200
- UA – School for Mathematics, Sciences and the Arts – Summer Acceleration Academy for 125 Students \$26,235
- DFA – Budget and Management – Family Violence Prevention and Services/Sexual Assault/Rape Crisis Services and Support \$1,750,985
- DOC – Workforce Services Division – Temporary Assistance for Needy Families, Pandemic Emergency Assistance \$4,714,762
- Arkansas Tech University – Emergency Financial Aid Grants to Students \$5,702,936
- ASU – Beebe – Direct Student Support, Institution Reimbursement for Expenses Related to Indirect Costs, Lost Revenue, Safety, Personnel, and Technology \$3,990,712.50
- DOC – Economic Development Commission – Economic Development Administration Statewide Planning Grant Program \$1,000,000
- Arkansas State University – Direct Student Support, Institution Support \$4,122,721
- Northwest Arkansas Community College – Reallocation of Previously Approved Request \$0
- Southeast Arkansas College – Replacement of Faculty and Classroom Computer Technology \$229,983
- ASU – Newport – Reimbursement for HVAC Replacement/Efficiency Renovation \$835,000



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Phone: (501) 682-2242
Fax: (501) 682-1029
www.arkansas.gov/dfa

Pursuant to Section 38 (02) of Act 997 of 2021, I am forwarding the attached American Rescue Plan Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- DPHT - Parks Division - Broadband Expansion for all State Parks and Welcome Centers \$3,600,000

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW
Attachment(s)

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: South Arkansas Community College Business Area Code: 0193

Program Title: Education Stabilization Fund (American Rescue Plan)

Granting Organization: US Department of Education CFDA #: 84.425E & 84.425F

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
Please see attached cover letter and spending detail associated with this request form.

American Rescue Plan Act Program Funding

Func. Area: CCOL Fund Code: 221ARPA CC: 149640 Direct Funding: *
Funds Center: D70 Internal Order/WBS Element: _____ Steering Comm. Approved: _____

| | Program Funding Amount |
|------------------------------|------------------------|
| Regular Salaries | |
| Extra Help | |
| Personal Services Matching | |
| Operating Expenses | 18,777 |
| Conference & Travel Expenses | |
| Professional Fees | |
| Capital Outlay | |
| Data Processing | |
| Grants and Aid (CI: 04) | 933,023 |
| Other: | |
| Other: | |
| Total | \$ 951,800 |

Anticipated Duration of Federal Funds: 6/30/22

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Comt Item | Position Title | Class Code | Grade | Line Item Maximum * |
|----------|-----------|--------------|-------------|-----------------|-----------|----------------|------------|-------|---------------------|
| | | | | | | | | | |

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 11/2/21 [Signature] 12-3-21
Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

South Arkansas Community College

P.O. Box 7010 El Dorado, AR 71731 1-800-955-2289

OFFICE OF THE PRESIDENT



November 2, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding (Act 997 of 2021)

Dear Secretary Walther:

South Arkansas Community College (SouthArk) respectfully requests review of appropriation from the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021 to (1) distribute direct cash aid grants to students to offset costs associated with attending college during the pandemic, (2) minimize contamination and spread of COVID-19 associated with users scooping ice from an open bin, and (3) enhance emergency response and communication via campus police and operations support two-way radios.

This request is for FY2022. The total funding to be dispersed from the American Rescue Plan portion of the Education Stabilization Fund for this request for SouthArk is \$951,800. Please find details for this request below and on the attached support documentation.

Thank you for your consideration of this request.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Bentley Wallace'.

Bentley Wallace, President
South Arkansas Community College

(1) Distribute direct cash aid grants to students

Remaining ARPA Student Portion \$933,023

(2) Replace ice machine in the Whitfield Classroom Building

| | |
|------------|-----------------------------------------------------------------------------------------|
| 2,693.00 | Scotsman C0322SA-1 Prodigy Plus 22" Wide Small Size Cube Air-Cooled Ice Machine |
| 2,715.00 | Scotsman HD22B-1 IceValet 22" Wide Hotel/Motel Ice Dispenser |
| 527.82 | Tax |
| \$5,935.81 | Total https://www.restaurantsupply.com/ |

In order to reduce contamination of ice by users scooping ice from an open bin, the College requests approval to purchase a touchless ice dispenser and to replace a non-operational ice maker.

(3) Upgrade two-way radio communications between the College's East and West campuses.

| | |
|-------------|----------------------------------------------------------------|
| 7,199.00 | Supplies |
| 4,500.00 | Install VHF repeaters on SouthArk's East and West campuses. |
| 1,141.82 | Tax |
| \$12,840.82 | Total |

Whether the situation calls for communication within a single campus or across multiple locations, two-way radio systems allow for instant and reliable communication so that appropriate personnel can act as soon as a problem begins.

These direct lines of communication can be critical in an emergency situation, allowing the College to keep in contact with First Responders. It's a simple yet effective way to improve the preparedness and response efforts of the College, prioritizing emergency response during the ongoing reopening process.

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: South Arkansas Community College Business Area Code: 0193

Program Title: Education Stabilization Fund (American Rescue Plan)

Granting Organization: US Department of Education CFDA #: 84.425F

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
Please see attached cover letter and spending detail associated with this request form.

American Rescue Plan Act Program Funding

Func. Area: CCOL Fund Code: 221ARPA CC: 149640 Direct Funding: x
Funds Center: D70 Internal Order/WBS Element: _____ Steering Comm. Approved: _____

| | Program Funding Amount |
|------------------------------|------------------------|
| Regular Salaries | |
| Extra Help | |
| Personal Services Matching | |
| Operating Expenses | 36,108 |
| Conference & Travel Expenses | |
| Professional Fees | |
| Capital Outlay | |
| Data Processing | |
| Grants and Aid (CI: 04) | |
| Other: | |
| Other: | |
| Total | \$ 36,108 |

Anticipated Duration of Federal Funds: 6/30/22

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Crnt Item | Position Title | Class Code | Grade | Line Item Maximum * |
|----------|-----------|--------------|-------------|-----------------|-----------|----------------|------------|-------|---------------------|
| | | | | | | | | | |

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 11/2/21 [Signature] 12-3-21
Cabinet Secretary/Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

South Arkansas Community College

P.O. Box 7010 El Dorado, AR 71731 1-800-955-2289

OFFICE OF THE PRESIDENT



November 2, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding (Act 997 of 2021)

Dear Secretary Walther:

South Arkansas Community College (SouthArk) respectfully requests review of appropriation from the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021 to improve cybersecurity and access to content during times of expanded remote instruction by implementing (1) multi-factor-authentication, (2) intrusion detection systems, and (3) VPN appliances to support remote student access.

This request is for FY2022. The total funding to be dispersed from the American Rescue Plan portion of the Education Stabilization Fund for this request for SouthArk is \$36,108. Please find details for this request below and on the attached support documentation.

Thank you for your consideration of this request.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Bentley Wallace'.

Bentley Wallace, President
South Arkansas Community College

(1) Implement multi-factor-authentication (Faculty & Staff)

| | |
|------------|----------------------------------------------------------------------|
| 1,890.00 | DUO multi-factor authentication (175 \$10.80 staff/faculty – 1 year) |
| 6,480.00 | DUO multi-factor authentication (1500 \$4.32 students – 1 year) |
| 803.52 | Tax |
| | |
| \$9,173.52 | Total |

In order to improve its cybersecurity posture, the College is requesting to use ARPA funds to implement multi-factor authentication with remote monitoring. Implementing an IDS will directly address a potential audit finding, meet the security standards set by the Arkansas Risk Management Division, and will reduce the risk of a cybersecurity incident.

(2) Implement Intrusion Detection System (IDS)

| | |
|-------------|-------------------------------------------------|
| 17,100.00 | CIS Albert MD Appliance Primary Sensor (1 year) |
| 1,668.96 | Tax |
| | |
| \$18,768.96 | Total |

In order to improve its cybersecurity posture, the College is requesting to use ARPA funds to acquire an Intrusion Detection System with remote monitoring. Implementing an IDS will directly address a potential audit finding and will reduce the risk of a cybersecurity incident.

(3) VPN appliance to support remote student access to PTEC software

| | |
|-----------|-------------------------|
| 7,440.00 | APPL 5000 VPN Appliance |
| 726.14 | Tax |
| | |
| \$8166.14 | Total |

In order to permit students working remote to access Process Technology software, the College is requesting to use ARPA funds to acquire VPN appliance supporting remote desktop access via a web browser.

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Arkansas State University Jonesboro Business Area Code: 0125

Program Title: Education Stabilization Fund (American Rescue Plan)

Granting Organization: US Department of Education CFDA #: 84.425F & 84.425M

Effective Date of Authorization: Beginning: 4/25/2020 Ending: 1/16/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

The Higher Education Emergency Relief Fund III (HEERF III) is authorized by the American Rescue Plan (ARP), Public Law 117-2 to provide emergency support to students and to support institutions of higher education to serve students and ensure learning continues during the COVID-19 pandemic.

American Rescue Plan Act Program Funding

Func. Area: UNIV Fund Code: 205ARPA Direct Funding: X
Funds Center: D81 Internal Order/WBS Element: _____ Steering Comm. Approved: _____

| | Program Funding Amount |
|------------------------------------------------------------------------|------------------------|
| Regular Salaries | |
| Extra Help | |
| Personal Services Matching | |
| Operating Expenses | |
| Conference & Travel Expenses | |
| Professional Fees | |
| Capital Outlay | |
| Data Processing | |
| Grants and Aid (CI: 04) | |
| Other: Lost Revenue Reimbursement | 2,501,280 |
| Other: Reimbursement for COVID-19 expenses related to PPE & technology | 2,320,328 |
| Total | \$ 4,821,608 |

Anticipated Duration of Federal Funds: 1/16/2022

| | |
|--|--|
| | |
|--|--|

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Cmnt Item | Position Title | Class Code | Grade | Line Item Maximum * |
|----------|-----------|--------------|-------------|-----------------|-----------|----------------|------------|-------|---------------------|
| NA | | | | | | | | | |

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 11/5/21 [Signature] 12-3-21
Cabinet Secretary/Agency Director Date Office of Budget Date
Tramaine McKinney 11/8/21



Arkansas State University System

American Rescue Plan Act - Institutional and SIP

| Institution | Total Institutional Grants |
|-------------------|----------------------------|
| ASU Jonesboro | \$13,236,085 |
| ASU Jonesboro-SIP | \$1,188,071 |

ASU Jonesboro

| Request Purpose | Total Requested |
|-------------------------------------------------------------------------|-----------------|
| To reimburse for lost revenues in auxiliary services and tuition & fees | \$2,501,280 |
| To reimburse for technology & PPE expenses incurred related to COVID-19 | \$2,320,328 |
| TOTAL | \$4,821,608 |

| | |
|--------------------------------------|-------------|
| TOTAL-APPROVED PRIOR TO THIS REQUEST | \$9,602,548 |
|--------------------------------------|-------------|

| | |
|-----------------|-----|
| TOTAL REMAINING | \$0 |
|-----------------|-----|

Lost Revenue:

| | |
|--------------------------------------------|-------------|
| Lost revenue from FY 22 (tuition and fees) | \$1,242,017 |
| Auxiliary Services Lost Revenues | \$1,259,263 |
| Total Lost Revenue | \$2,501,280 |



OFFICE OF THE PRESIDENT

501 Woodlane, Suite 600 | Little Rock, AR 72201 | o: 501-660-1000 | f: 501-660-1010

November 5, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding –(Act 997 of 2021)

Dear Secretary Walther:

The Arkansas State University System respectfully requests review of appropriation from the American Rescue Plan Act authorized in Section 39 of Act 997 of 2021 for the ASU Jonesboro campus. Arkansas State is requesting appropriation for \$4,821,608 to reimburse for lost revenues and reimburse for technology and PPE-related expenses. Please find attached the form and related documentation.

Please let me know if you have questions.

Sincerely,

A handwritten signature in black ink that reads 'Charles L. Welch' with a stylized flourish at the end.

Charles L. Welch
President

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Arkansas School for Mathematics, Sciences and the Arts Business Area Code: 0135C

Program Title: American Rescue Plan - Elementary and Secondary Schools Emergency Relief Fund (ARP-ESSER)

Granting Organization: US Department of Education/ via Arkansas Dept of Education CFDA #: 84.425U

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
 ASMSA's planned expenses fall into three domains allowed under ESSER III: facilities improvements related to HVAC systems and air quality; student mental health services; and online learning program development. \$300,000 of the requested funds will serve to replace and modernize HVAC systems for expanded student housing on campus. \$131,300 of the funds will be used to carry forward employment of a Licensed Social Worker during the 2022-2023 academic year and have our Licensed Professional Counselor work part-time during the summer. ASMSA has already committed its ESSER I funding to underwrite this position during the upcoming academic year to expand campus mental health services. Finally, the school's Teaching and Learning Committee is exploring continued remote learning programs that build on ASMSA's two decades of experience in this domain. The remaining \$68,700 of the request will support this extension of the school's digital learning environment, provide for faculty course/professional development, and produce the necessary tools to continue to refine courses developed over the past year.

American Rescue Plan Act Program Funding

Func. Area: UNIV Fund Code: _____ Direct Funding: X
 Funds Center: _____ Internal Order/WBS Element: _____ Steering Comm. Approved: _____

| | Program Funding Amount |
|------------------------------|------------------------|
| Regular Salaries | 145,000 |
| Extra Help | |
| Personnel Services Matching | 39,900 |
| Operating Expenses | 15,100 |
| Conference & Travel Expenses | |
| Professional Fees | |
| Capital Outlay | 300,000 |
| Data Processing | |
| Grants and Aid (CI: 04) | |
| Other: | |
| Other: | |
| Total | \$ 500,000 |

Anticipated Duration of Federal Funds: 7/31/2024

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

| Org Unit | Personnel Area | Personnel SubArea | Cost Center | Position Number | Commt Item | Position Title | Class Code | Grade | Line Item Maximum * |
|----------|----------------|-------------------|-------------|-----------------|------------|----------------|------------|-------|---------------------|
| | | | | | | | | | |

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *[Signature]* 11/9/21 *[Signature]* 12-3-21
 Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

TM 11/09/2021

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Arkansas State University Three Rivers Business Area Code: 0685

Program Title: Education Stabilization Fund (American Rescue Plan Act)

Granting Organization: US Department of Education CFDA #: 84.425F, 84.425M, 84.425E

Effective Date of Authorization: Beginning: 4/25/2020 Ending: 5/11/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

The Higher Education Emergency Relief Fund III (HEERF III) is authorized by the American Rescue Plan (ARP), Public Law 117-2 to provide emergency support to students and to support institutions of higher education to serve students and ensure learning continues during the COVID-19 pandemic.

American Rescue Plan Act Program Funding

Func. Area: TCOL Fund Code: 285ARPA, CC: 413650 Direct Funding: X
Funds Center: D75 Internal Order/WBS Element: _____ Steering Comm. Approved: _____

| | Program Funding Amount |
|------------------------------------------------------|------------------------|
| Regular Salaries | |
| Extra Help | |
| Personal Services Matching | |
| Operating Expenses | |
| Conference & Travel Expenses | |
| Professional Fees | |
| Capital Outlay | |
| Data Processing | |
| Grants and Aid (CI: 04) | 413,374 |
| Other: Reimbursement of equipment | 183,480 |
| Other: Reimbursement for HEERF grant indirect costs | 75,800 |
| Other: Reimbursement of lost tuition and fee revenue | 314,000 |
| Other: Reimbursement to replace HVAC cooling tower | 200,000 |
| Total | \$ 1,186,654 |

Anticipated Duration of Federal Funds: 5/11/2022

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Comnt Item | Position Title | Class Code | Grade | Line Item Maximum * |
|----------|-----------|--------------|-------------|-----------------|------------|----------------|------------|-------|---------------------|
| NA | | | | | | | | | |

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____
Cabinet Secretary/Agency Director

Date

12-3-21
Office of Budget Date



One College Circle
Malvern, Arkansas 72104
501.337.5000 or 800.337.0266
ASUTR.edu

November 8, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding –(Act 997 of 2021)

Dear Secretary Walther:

Arkansas State University Three Rivers respectfully requests review of appropriation from the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021 to provide:

(1) direct grants to students for emergency relief under the provisions provided by the US Department of Education, (2) reimbursement of equipment, (3) reimbursement of HEERF III grant indirect costs, (4) reimbursement of lost tuition and fee revenue, (5) reimbursement to replace HVAC cooling tower.

This request is for FY2022. The total funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for Arkansas State University Three Rivers is \$1,186,654. Please find attached the forms and documentation.

Thank you for your expedited consideration of this request.

Sincerely,

A handwritten signature in blue ink, appearing to read "Steve Rook", is written over a light blue circular stamp.

Steve Rook, Ed.D.
Chancellor



Arkansas State University - Three Rivers

American Rescue Plan Act - Student Relief Portion Plans

| Institution | Total Student Grants |
|------------------|----------------------|
| ASU Three Rivers | \$1,245,323 |

Purpose: To distribute relief grants to full-time and part-time students prioritizing students with exceptional need.

ASU Three Rivers

| Estimated Distribution Schedule | Amount Estimated to Distribute | Amount Remaining to Distribute |
|---------------------------------|--------------------------------|--------------------------------|
| Oct-21 | \$413,374 | \$0 |

Priority Need*

| Hours | Check Amount | # of Students | Payment Totals |
|-----------|--------------|---------------|----------------|
| Full-time | \$ 950 | 235 | \$ 223,250 |
| Part-time | \$ 710 | 100 | \$ 71,000 |
| | | | 335 \$ 294,250 |

Standard Need

| Hours | Check Amount | # of Students | Payment Totals |
|-----------|--------------|---------------|----------------|
| Full-time | \$ 800 | 117 | \$ 93,600 |
| Part-time | \$ 600 | 43 | \$ 26,000 |
| | | | 160 \$ 119,600 |

| | |
|--------------|-----------------------|
| Total | 495 \$ 413,850 |
|--------------|-----------------------|



Arkansas State University Three Rivers

American Rescue Plan Act - Institutional

| Institution | Total Institutional Grants |
|------------------|----------------------------|
| ASU Three Rivers | \$1,303,280 |

| Request Purpose | Total Requested |
|----------------------------------------------|------------------|
| Reimbursement of equipment | \$183,480 |
| Reimbursement for HEERF grant indirect costs | \$75,800 |
| Reimbursement of lost tuition & fee revenue | \$314,000 |
| Reimbursement to replace HVAC cooling tower | \$200,000 |
| | |
| TOTAL | \$773,280 |

| | |
|------------------------|------------|
| TOTAL REMAINING | \$0 |
|------------------------|------------|

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Ozarka College Business Area Code: 0687

Program Title: Education Stabilization Fund (American Rescue Plan)

Granting Organization: US Dept of Education CFDA #: 84.425M

Effective Date of Authorization: Beginning: 5/29/2020 Ending: 3/5/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
To establish the appropriation to purchase technology equipment and supplies to provide on-line instruction to ensure the continuation of learning. The total anticipated cost of these purchases is \$123,856.

American Rescue Plan Act Program Funding

Func. Area: TCOI Fund Code: 287ARPA Direct Funding: X
Funds Center: D76 Internal Order/WBS Element: _____ Steering Comm. Approved: _____

| | Program Funding Amount |
|------------------------------|------------------------|
| Regular Salaries | |
| Extra Help | |
| Personal Services Matching | |
| Operating Expenses | 70,856 |
| Conference & Travel Expenses | |
| Professional Fees | |
| Capital Outlay | 53,000 |
| Data Processing | |
| Grants and Aid (CI: 04) | |
| Other: Lost Revenue | |
| Other: | |
| Total | \$ 123,856 |

Anticipated Duration of Federal Funds: 03/05/22

| | |
|--|--|
| | |
|--|--|

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Comnt Item | Position Title | Class Code | Grade | Line Item Maximum * |
|----------|-----------|--------------|-------------|-----------------|------------|----------------|------------|-------|---------------------|
| | | | | | | | | | |

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 11-10-21
Cabinet Secretary/Agency Director Date

[Signature] 12-3-21
Office of Budget Date
MPK 12/1/21

Office of Personnel Mgmt Date



Ozarka College

Providing life-changing experiences through education.

November 9, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

Ozarka College respectfully requests review of appropriation from the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021 to purchase technology equipment and supplies to provide on-line instruction to ensure the continuation of learning. The total budgeted cost of these purchases is \$123,856.

The total funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for Ozarka College is \$123,856.

Please find attached the forms and documentation to support this request.

Sincerely,

Richard Dawe, Ph.D.
President

Ozarka College
American Rescue Plan Act – Strengthening Institutions Grant

Total Strengthening Institutions Grant - \$123,856

Purpose: To defray expenses associated with coronavirus.

Ozarka College will expend the \$123,856 of the strengthening institutions portion of the American Rescue Plan Act to defray expenses associated with the coronavirus and ensure the continuation of learning in the following manner:

| | |
|-------------------------------------------------------------------|-------------------|
| Purchase of technology equipment and supplies | <u>70,856</u> |
| Total Operating Expenses | \$ 70,856 |
| | |
| Purchase of capital equipment for the continuation of learning | <u>\$ 53,000</u> |
| Total Capital Outlay | \$ 53,000 |
| | |
| Total Institutional Grant | <u>\$ 123,856</u> |

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Ozarka College Business Area Code: 0687

Program Title: Education Stabilization Fund (American Rescue Plan)

Granting Organization: US Dept of Education CFDA #: 84.425F

Effective Date of Authorization: Beginning: 5/5/2020 Ending: 1/16/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
 In our original request dated 06/28/2021 Ozarka College requested \$268,706 to spend on movable classroom furniture but due to timing and supply chain issues the College is requesting to use the funds to purchase technology equipment and supplies and to purchase supplies and materials needed to conduct direct outreach to financial aid applicants. The total budgeted cost of these projects is \$278,899.
 To provide the appropriation needed to complete these purchases, Ozarka College wishes to transfer \$10,193 of excess appropriation in the Other: Lost Revenue line item to Operating Expenses. The excess in the Other: Lost Revenue Line item resulted from student payments received after the initial calculations for lost revenue were completed and the original request of \$367,137 was made on June 28, 2021 and the reimbursement request for \$356,944 was submitted and approved in July 29, 2021.
 This request is being submitted to request a change in what the funds will be used for and to transfer \$10,193 of appropriation to the Operating Expenses line item from the Other: Lost Revenue appropriation to purchase technology equipment and supplies and supplies and materials for student outreach expenses.

American Rescue Plan Act Program Funding

Func. Area: TCOL Fund Code: 287ARPA Direct Funding: X
 Funds Center: D76 Internal Order/WBS Element: _____ Steering Comm. Approved: _____

| | Program Funding Amount |
|------------------------------|------------------------|
| Regular Salaries | |
| Extra Help | |
| Personal Services Matching | |
| Operating Expenses | 10,193 |
| Conference & Travel Expenses | |
| Professional Fees | |
| Capital Outlay | |
| Data Processing | |
| Grants and Aid (CI: 04) | |
| Other: Lost Revenue | (10,193) |
| Other: | |
| Total | \$ - |

Anticipated Duration of Federal Funds: 01/16/22

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Crnt Item | Position Title | Class Code | Grade | Line Item Maximum * |
|----------|-----------|--------------|-------------|-----------------|-----------|----------------|------------|-------|---------------------|
| | | | | | | | | | |

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 11-10-21 [Signature] 12-3-21
 Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date



Ozarka College

Providing life-changing experiences through education.

November 9, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

Ozarka College respectfully requests review and adjustment for the appropriation and spending plan originally requested on June 28, 2021. In that submission, Ozarka College requested \$268,706 to be spent on movable classroom furniture; however, due to timing and supply chain issues the College is requesting to use these funds for (1) technology equipment and supplies to provide on-line instruction to ensure the continuation of learning and (2) to purchase supplies needed to conduct direct outreach to financial aid applicants concerning opportunities to receive a financial aid adjustment due to unemployment or other circumstances. The total budgeted cost of these projects is \$278,899.

To provide the appropriation needed to purchase technology equipment and supplies and materials for student outreach the College is requesting to transfer \$10,193 from the Other: Lost Revenue line item to the Operating Expense line item. This would increase the appropriation to for Operating Expenses to \$278,899 and allow sufficient appropriation to purchase the items mentioned above.

The excess of \$10,193 from the Other: Lost Revenue line item resulted from student payments received after the initial calculations for lost revenue were completed and the original request of \$367,137 was made on June 28, 2021 and the reimbursement request for \$356,944 was submitted and approved in July 29, 2021.

Please find attached the forms and documentation to support this request.

Sincerely,

Richard Dawe, Ph.D.
President

Ozarka College

American Rescue Plan Act – Institutional Grant

Total Institutional Grant - \$1,382,267

Purpose: To defray expenses associated with coronavirus.

Ozarka College will expend the \$1,382,267 of the institutional portion of the American Rescue Plan Act to defray expenses associated with the coronavirus, including lost revenue, in the following manner:

| | |
|-----------------------------------------------------------------------------------------------------------|--------------------|
| Lost Revenue Reimbursement – Tuition and Fees | \$ 361,537 |
| Less: Transfer for excess appropriation | (10,193) |
| Lost Revenue Reimbursement – Auxiliary Services | <u>5,600</u> |
| Total Lost Revenue | \$ 356,944 |
| Purchase of movable classroom and laboratory furniture to allow for social distancing | \$ 268,706 |
| Less: Change due to timing and supply chain issues for movable classroom furniture | (268,706) |
| Purchase of student outreach supplies & materials | 1,500 |
| Purchase of technology equipment and supplies | <u>277,399</u> |
| Total Operating Expenses | \$ 278,899 |
| Indirect costs at the rate provided by the institution’s negotiated indirect cost rate agreement (54%) | <u>\$ 746,424</u> |
| Total Indirect Costs | \$ 746,424 |
| Total Institutional Grant | <u>\$1,382,267</u> |

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Arkansas State University - Mountain Home Business Area Code: 0128

Program Title: Education Stabilization Fund (American Rescue Plan)

Granting Organization: US Department of Education CFDA #: 84.425E, 84.425F & 84.425M

Effective Date of Authorization: Beginning: 4/24/2020 Ending: 2/18/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information);
Please see attached.

American Rescue Plan Act Program Funding

Func. Area: UNIV Fund Code: 282ARPA Direct Funding: X
Funds Center: D53 Internal Order/WBS Element: _____ Steering Comm. Approved: _____

| | Program Funding Amount |
|--------------------------------------------------------------------|------------------------|
| Regular Salaries | |
| Extra Help | |
| Personal Services Matching | |
| Operating Expenses | |
| Conference & Travel Expenses | |
| Professional Fees | |
| Capital Outlay | |
| Data Processing | |
| Grants and Aid (CI: 04) | 779,628 |
| Other: Reimbursement for technology purchases | 615,593 |
| Other: Reimbursement for virtual lab equipment & upgrades | 140,000 |
| Other: Reimbursement for lost revenue by discharge of student debt | 40,000 |
| Total | \$ 1,575,221 |

Anticipated Duration of Federal Funds: 02/18/2022

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DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Comnt Item | Position Title | Class Code | Grade | Line Item Maximum * |
|----------|-----------|--------------|-------------|-----------------|------------|----------------|------------|-------|---------------------|
| N/A | | | | | | | | | |

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Margaret Decker CFC 11/21/2021 John Z... 11.3.21
Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

TM 11/12/2021



November 11, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding –(Act 997 of 2021)

Dear Secretary Walther:

The Arkansas State University Mountain Home respectfully requests review of appropriation from the American Rescue Plan Act authorized in Section 39 of Act 997 of 2021 for student relief grants, technology purchases, expenditures related to lab equipment and upgrades, and reimbursement for lost revenue by discharge of student debt.

The total funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for ASUMH is \$1,575,221. Please find attached the forms and documentation.

Sincerely,

A handwritten signature in black ink that reads "Robert Myers".

Dr. Robert Myers
Chancellor



Arkansas State University System

American Rescue Plan Act - Institutional

| Institution | Total Institutional Grants |
|-------------------|----------------------------|
| ASU Mountain Home | \$632,293 |

| Request Purpose | Total Requested |
|-------------------------------------------------------------|------------------|
| Reimbursement for technology purchases | \$452,293 |
| Reimbursement for virtual lab equipment & upgrades | \$140,000 |
| Reimbursement for lost revenue by discharge of student debt | \$40,000 |
| | |
| | |
| | |
| TOTAL | \$632,293 |

| | |
|------------------------|------------|
| TOTAL REMAINING | \$0 |
|------------------------|------------|



Arkansas State University System

American Rescue Plan Act - Student Relief Portion Plans

| Institution | Total Student Grants |
|-------------------|----------------------|
| ASU Mountain Home | \$1,982,993 |

Purpose: To distribute relief grants to full-time and part-time students prioritizing students with exceptional need.

ASU Jonesboro

| Estimated Distribution Schedule | Amount Estimated to Distribute | Amount Remaining to Distribute |
|---------------------------------|--------------------------------|--------------------------------|
| Feb-22 | \$ 779,628.00 | \$0 |

| Category | Award Amount |
|----------------------------------------|--------------|
| UG with 12+ hours Pell with 0/EFC | \$ 1,650.00 |
| UG with 12+ hours Pell with <3900 EFC | \$ 1,300.00 |
| UG with 12+ hours No Pell | \$ 880.00 |
| UG with 9-11 hours Pell with 0/EFC | \$ 990.00 |
| UG with 9-11 hours Pell with <3800 EFC | \$ 750.00 |
| UG with 9-11 hours No Pell | \$ 500.00 |
| UG with 6-8 hours Pell with 0/EFC | \$ 810.00 |
| UG with 6-8 hours Pell with <3800 EFC | \$ 610.00 |
| UG with 6-8 hours No Pell | \$ 425.00 |
| UG with 1-5 hours 0/EFC | \$ 600.00 |
| UG with 1-5 hours <3800 EFC | \$ 450.00 |
| UG with 1-5 hours No Pell | \$ 315.00 |



Arkansas State University System

American Rescue Plan Act - SIP

| Institution | Total Institutional Grants |
|-------------------|----------------------------|
| ASU Mountain Home | \$163,300 |

| Request Purpose | Total Requested |
|----------------------------------------|------------------|
| Reimbursement for technology purchases | \$163,300 |
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| | |
| TOTAL | \$163,300 |

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|------------------------|------------|
| TOTAL REMAINING | \$0 |
|------------------------|------------|

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Department of Human Services - Division of Children and Family Services Business Area Code: 0710
 Program Title: Child Abuse and Neglect State Grants
 Granting Organization: Administration of Children and Families CFDA #: 93.669
 Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
 The American Rescue Plan Act of 2021 provided additional funding opportunities to make investments promoting the safety and well-being of children and families. It may be used to improve the child protective services system of the state in a manner consistent with the 14 program purposes of Child Abuse and Neglect (CAPTA) award. One of the fourteen program purposes listed is developing, strengthening and facilitating training. One specifically listed is training regarding research based strategies. The funds will be used to further implement training statewide for Safety Organized Practice and Structured Decision Making which both promote enhancing the safety and well-being of children served by the Division of Children and Family Services and stakeholders.

American Rescue Plan Act Program Funding

Func. Area: HHS Fund Code: _____ Direct Funding: X
 Funds Center: _____ Internal Order/WBS Element: _____ Steering Comm. Approved: _____

| | Program Funding Amount |
|------------------------------|------------------------|
| Regular Salaries | |
| Extra Help | |
| Personal Services Matching | |
| Operating Expenses | |
| Conference & Travel Expenses | |
| Professional Fees | 949,597 |
| Capital Outlay | |
| Data Processing | |
| Grants and Aid (CI: 04) | |
| Other: | |
| Other: | |
| Total | \$ 949,597 |

Anticipated Duration of Federal Funds: 09/30/2025

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Comnt Item | Position Title | Class Code | Grade | Line Item Maximum * |
|----------|-----------|--------------|-------------|-----------------|------------|----------------|------------|-------|---------------------|
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State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____ Date: 11/15/2021
 Cabinet Secretary/Agency Director
 _____ Date: 12-3-21
 Office of Budget
Camren Brenton 11/15/2021
 Office of Personnel Mgmt Date: _____

ARKANSAS' CHILD ABUSE PREVENTION AND TREATMENT ACT (CAPTA) SPENDING PLAN

Implementation of the American
Rescue Plan Act
of 2021



Arkansas CAPTA Spending Plan:

IMPLEMENTATION OF THE AMERICAN RESCUE PLAN ACT OF 2021

Planned Project and Expenditures

STRUCTURED DECISION MAKING AND SAFETY ORGANIZED PRACTICE TRAINING

Estimated Cost: \$949,597.00 (1.5 years)

Safety Organized Practice (SOP) is a collaborative practice approach that emphasizes the importance of teamwork in child welfare by keeping a clear focus on assessing and enhancing child safety. It aims to build and strengthen partnerships with the child welfare agency and within a family by involving their informal support networks. SOP uses strategies and techniques that align with the belief that a child and his or her family are the central focus, and that the partnership between the agency and the family exists in an effort to find solutions that ensure safety, permanency, and well-being for children.

The Structured Decision Making® (SDM) model is one component of SOP. SDM assists agencies and workers in meeting their goals to promote the ongoing safety and well-being of children. This evidence-and research-based system identifies the key points in the life of a child welfare case and uses structured assessments to improve the consistency and validity of each decision. Additionally, the SDM model includes clearly defined service standards, mechanisms for timely reassessments, methods for measuring workload, and mechanisms for ensuring accountability and quality controls. The model consists of several assessments that help agencies work to reduce subsequent harm to children and to expedite permanency.

CAPTA/ARPA funds will be used to further implement these models in Arkansas through training of DCFS staff and stakeholders. Training costs include:

- Trainers and support staff for each Structured Decision Making (SDM) assessment training for approximately 900 staff and stakeholders statewide
- Training space in order to conduct several in person trainings concurrently to ensure timely roll-out
- Other logistical support for Structured Decision Making (SDM) trainings to include registration, conference room reservations, evaluations, and provision of training records.

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Department of Human Services - Division of Children and Family Services Business Area Code: 0710
 Program Title: Community-Based Child Abuse Prevention Grants
 Granting Organization: Administration of Children and Families CFDA #: 93.590
 Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
 The American Rescue Plan Act of 2021 provided additional funding opportunities to make investments promoting the safety and well-being of children and families. The American Rescue Plan supplemental appropriation for Community Based Child Abuse Prevention (CBCAP) funds may be used to enhance community based and prevention focused programs and activities designed to strengthen and support families to prevent child abuse and neglect in a manner consistent with any of the program purposes of CBCAP. Planned projects will include funding for the Community Schools Program, emergency funding to help families in need in a preventive manner, child abuse and neglect community awareness, and diverse types of parent education programs to help in prevention.

American Rescue Plan Act Program Funding

Func. Area: HHS Fund Code: _____ Direct Funding:
 Funds Center: _____ Internal Order/WBS Element: _____ Steering Comm. Approved: _____

| | Program Funding Amount |
|------------------------------|------------------------|
| Regular Salaries | |
| Extra Help | |
| Personal Services Matching | |
| Operating Expenses | 60,000 |
| Conference & Travel Expenses | |
| Professional Fees | 500,000 |
| Capital Outlay | |
| Data Processing | |
| Grants and Aid (CI: 04) | 1,775,296 |
| Other: | |
| Other: | |
| Total | \$ 2,335,296 |

Anticipated Duration of Federal Funds: 09/30/2025

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Cmnt Item | Position Title | Class Code | Grade | Line Item Maximum * |
|----------|-----------|--------------|-------------|-----------------|-----------|----------------|------------|-------|---------------------|
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State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____ Date: 12-3-21
 Cabinet Secretary/Agency Director Office of Budget Office of Personnel Mgmt
Camren Brenton 11/15/2021

ARKANSAS'

Community-Based Child abuse Prevention (CBCAP) **SPENDING PLAN**

**Implementation of the American
Rescue Plan Act
of 2021**



Arkansas CBCAP Spending Plan:

IMPLEMENTATION OF THE AMERICAN RESCUE PLAN ACT OF 2021

Planned Projects and Expenditures

COMMUNITY SCHOOLS

Estimated Cost: \$ \$1,607,796.

A community school is both a place and a set of partnerships between the school and other community resources. Schools become centers of the community and are open to everyone – all day, every day, evenings, and weekends, and offer a personalized curriculum that emphasizes real-world learning and community problem-solving.

Based on Predict Align Prevent and state demographics, the DCFS Children Trust Fund selected four schools in locations with potential high risk for child maltreatment and neglect to support and enhance the community school model.

CBCAP funds will be used to enhance the community school model to help support child abuse and neglect prevention by:

- Financing the start-up costs for four Arkansas schools
- Enhancing the model with evidence-based child maltreatment and neglect programming/training and parenting resources.
- Focusing on relationships, accountability, and parenting classes, etc.

SUPPORTIVE SERVICES EMERGENCY FUND

Estimated Cost: \$167,500

The purpose is to provide short-term assistance to help families in situational circumstances. This service is a preventative service that attempts to prevent child maltreatment or neglect and continue family continuity.

COMMUNITY AWARENESS & SUPPORTS

Estimated Cost: approximately \$60,000.

There is a need for more awareness regarding primary child abuse and prevention and for the Children's Trust Fund to be visible in the community, both locally and statewide. The purpose of this project is to educate and provide resources about child maltreatment and neglect prevention to community members and professionals. This support will be to create a public campaign promote and educate communities on child abuse prevention.

PARENTING FOR PREVENTION

Estimated Cost: approximately \$500,000

There is a need for diverse types of parenting education programs Statewide to help in prevention. The purpose of using Triple P (Positive Parenting Program) is to provide evidence-based parenting education that can be offered in a variety of settings, with a diverse range of populations, and done by a diverse range of practitioners. The level is based upon the individual family need.

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Arkansas Department of Parks, Heritage and Tourism Business Area Code: 900
 Program Title: State Tourism Grant under the American Rescue Plan Act
 Granting Organization: Economic Development Administration (EDA) CFDA #: 11307
 Effective Date of Authorization: Beginning: 12/15/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
 It is through the U.S. Department of Commerce, Economic Development Administration (EDA) that \$3,073,713 has been allotted to support the travel, tourism, and outdoor recreation sectors in Arkansas as part of EDA's implementation of the American Rescue Plan Act. The scope of work is: Transformational
 Development Planning
 Brand Development & Paid Media
 Marketing & Promotional Items
 Outdoor Recreation
 Visitor Engagement
 Workforce Training

American Rescue Plan Act Program Funding

Func. Area: Rec Fund Code: ***NEW*** Direct Funding: X
 Funds Center: _____ Internal Order/WBS Element: _____ Steering Comm. Approved: _____

| | Program Funding Amount |
|------------------------------|------------------------|
| Regular Salaries | |
| Extra Help | |
| Personal Services Matching | |
| Operating Expenses | |
| Conference & Travel Expenses | |
| Professional Fees | |
| Capital Outlay | |
| Data Processing | |
| Grants and Aid (CI: 04) | |
| Other: 590:00:46 | 3,073,713 |
| Other: | |
| Total | \$ 3,073,713 |

Anticipated Duration of Federal Funds: 09/30/2027

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Comnt Item | Position Title | Class Code | Grade | Line Item Maximum * |
|----------|-----------|--------------|-------------|-----------------|------------|----------------|------------|-------|---------------------|
| | | | | | | | | | |

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 11-12-21 [Signature] 12-3-21
 Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date
 RS 11/17/2021

EDA State Grant: Project Narrative

Arkansas Tourism will allocate the EDA state grant funds as outlined by the budget and project narrative below.

Budget

| | |
|---------------------------------------|-------------|
| Transformational Development Planning | \$350,000 |
| Brand Development & Paid Media | \$1,513,713 |
| Marketing & Promotional Items | \$500,000 |
| Outdoor Recreation | \$560,000 |
| Visitor Engagement | \$75,000 |
| Workforce Training | \$75,000 |

Transformational Development Planning

Arkansas Tourism will enlist the help of an outside consultant and representative(s) from each development region to create a documented, responsive strategic plan that reinforces the state's vision as it relates to tourism related economic development both in the short and long term. This plan will include the development of key tactics to help identify and meet specific tourism economic growth goals during and after the pandemic while following Centers for Disease Control and Prevention's travel guidelines.

The following concepts will be included in the strategic plan. Any costs incurred for these concepts are included in the transformational development planning line item of the budget.

- Outline diversity, equity, and inclusion initiatives that reach underserved communities and populations to further stimulate tourism related economic growth in adversely affected areas across the state.
- Develop a crisis management and resilience plan that includes instructions on how to resist and recover from the effects of an event (i.e., tornado, flood, pandemic, technology disruption, etc.) in a timely and efficient manner.
- Assess outdoor recreation assets and initiatives to ensure alignment with strategic goals which include promoting lesser-known areas to reduce visitor pressure at high volume outdoor areas and developing a plan to preserve our natural resources through sustainability projects.
- Review, refine, and potentially redefine tourist regions so out-of-state visitors can easily identify the offerings of each region which will lead to better alignment with individual preferences and an increase in length of stay, repeat visitation and dispersion across the state.
- Develop market expansion strategies to grow out-of-state awareness outside of current key markets to attract a more diversified visitor base.
- Provide local tourism industry insights and tools to stimulate marketing partnerships and collaboration.

Timeline: Strategic Planning completion goal date within one (1) year from funding approval date.

Brand Development & Paid Media

Arkansas Tourism will hire a brand consultant to review and redefine our tourism brand and ensure it aligns with our tourism related economic development initiatives as outlined in our strategic plan.

Once our new brand identity has been established, Arkansas Tourism will work to update all brand assets which could include logos, website design, email programs, photography, video, printed collateral, social media, advertising, etc.

After brand assets have been updated, a brand awareness campaign will commence to share our new brand with markets as determined in the strategic plan to support tourism related economic growth.

This new brand creative will then be tailored to highlight unique qualities in each tourist region and shared with each region at no cost. This will create a unified brand across the state that is easily identifiable to visitors and enhances brand awareness and marketing initiatives.

Timeline: Brand Development complete within 1.5 years from funding approval date; Brand Awareness Campaign complete within two (2) years after brand development is complete.

Marketing & Promotional Items

Arkansas Tourism will allocate this portion of the budget to various marketing and promotional initiatives which includes, but is not limited to, the items listed below.

- Assist Arkansas Tourist Regions in the development of strategic marketing plans that align with the state's strategic plan and tourism growth goals.
- Provide Arkansas Tourist Regions, Destination Marketing Organizations, Convention & Visitors Bureaus, and/or Advertising & Promotion Commissions access to data dashboards, digital passport programs, digital advertising opportunities, and other digital co-ops at a reduced or no cost.
- Offer solar eclipse safety sunglasses to spectators during this rare event in April 2024.

Timeline: Marketing & Promotional Item budget allocation to span through 2024.

Outdoor Recreation

Arkansas Tourism will sub-award up to \$70,000 in competitive grants for each of Arkansas's eight economic development and planning districts for outdoor recreation pandemic recovery opportunities. The districts are as follows: Central Arkansas Planning & Development District, East Arkansas Planning & Development District, Northwest Arkansas Economic Development District, Southeast Arkansas Economic Development District, Southwest Arkansas Planning & Development District, West Central Arkansas Planning & Development District, Western Arkansas Planning & Development District, and White River Planning & Development District.

Timeline: Outdoor recreation sub-awards to be distributed within three (3) years from funding approval date.

Visitor Engagement

Arkansas Tourism will work with a vendor that provides digital passport experiences which challenge visitors to travel around the entire state by asking them to check-in at specific locations and receive rewards for completing each passport. This will allow us to create more engaging visitor experiences virtually and in-person while obtaining first party data through the application.

With a digital passport we are also able to capture visitor data such as emails, phone numbers, and city/state as well as when they visited a location. We can then use that data to retarget to these visitors in a more meaningful and engaging way through other marketing initiatives as outlined in our strategic plan.

Timeline: Visitor Engagement Program budget to be used for a multi-year contract spanning 3-5 years.

Workforce Training

Arkansas Tourism will work with the Arkansas Hospitality Association to rework the former in-person customer service training program and move to learning management software that allows scalability with fewer resources. The new workforce development program will include additional learning paths about Arkansas and tourism, so employees feel a sense of connectedness to the state and industry creating a more pleasant visitor experience.

The training program will include, but is not limited to, the following:

- Arkansas Culture, Values & Core Principals
- Arkansas Tourist Regions
- Arkansas Customer Service Standards
- Arkansas Travel Safety
- Arkansas Inclusivity

Timeline: Workforce Development budget to be for a multi-year contract spanning 3-4 years.

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Arkansas State University Mid-South Business Area Code: 0177

Program Title: Education Stabilization Fund (American Rescue Plan)

Granting Organization: US Department of Education CFDA #: 84.425F & 84.425E

Effective Date of Authorization: Beginning: 4/25/2020 Ending: 5/11/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

The Higher Education Emergency Relief Fund III (HEERF III) is authorized by the American Rescue Plan (ARP), Public Law 117-2 to provide emergency support to students and to support institutions of higher education to serve students and ensure learning continues during the COVID-19 pandemic.

American Rescue Plan Act Program Funding

Func. Area: CCOL Fund Code: 281ARPA Direct Funding: x
Funds Center: D65 Internal Order/WBS Element: _____ Steering Comm. Approved: _____

| | Program Funding Amount |
|---------------------------------------------------------------------------------------------------------|------------------------|
| Regular Salaries | |
| Extra Help | |
| Personal Services Matching | |
| Operating Expenses | |
| Conference & Travel Expenses | |
| Professional Fees | |
| Capital Outlay | |
| Data Processing | |
| Grants and Aid (CI: 04) | 1,453,656 |
| Other: Reimburse for Equipment for flexible classroom options - including new computers and smartboards | 1,450,000 |
| Total | \$ 2,903,656 |

Anticipated Duration of Federal Funds: 5/11/2022

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Cmnt Item | Position Title | Class Code | Grade | Line Item Maximum * |
|----------|-----------|--------------|-------------|-----------------|-----------|----------------|------------|-------|---------------------|
| NA | | | | | | | | | |

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Debra West 11/15/2021
Cabinet Secretary/Agency Director Date

[Signature] 12-3-21
Office of Budget Date



Arkansas State University System American Rescue Plan Act - Student Relief Portion Plans

| Institution | Total Student Grants |
|---------------|----------------------|
| ASU Mid-South | \$1,652,862 |

Purpose: To distribute relief grants to full-time and part-time students prioritizing students with exceptional need.

Previously Requested \$ 199,206

ASU Mid-South

| Estimated Distribution Schedule | Amount Estimated to Distribute | Amount Remaining to Distribute |
|---------------------------------|--------------------------------|--------------------------------|
| December 2021 | \$872,729 | \$580,927 |

| Category (All categories are based on financial need and enrollment intensity using a weighted average point system.) | Up to Award Amount | Total |
|-----------------------------------------------------------------------------------------------------------------------|--------------------|---------------|
| 2 | \$ 374.00 | \$ 20,196.00 |
| 3 | \$ 561.00 | \$ 37,026.00 |
| 4 | \$ 748.00 | \$ 15,708.00 |
| 5 | \$ 935.00 | \$ 101,915.00 |
| 6 | \$ 1,122.00 | \$ 17,952.00 |
| 7 | \$ 1,309.00 | \$ 15,708.00 |
| 8 | \$ 1,496.00 | \$ 71,808.00 |
| 9 | \$ 1,683.00 | \$ 141,372.00 |
| 10 | \$ 1,870.00 | \$ 117,810.00 |
| 11 | \$ 2,057.00 | \$ 333,234.00 |

Point System is applied as follows:

| Enrollment | | |
|-------------------------|---------------|-------------|
| FALL 2021 | # of students | Point Value |
| Full time | 330 | 4 |
| 3/4 time | 85 | 3 |
| 1/2 time | 133 | 2 |
| 1/4 time | 87 | 1 |
| Total Enrollment Points | | 1928 |

| Expected Family Contribution (determines financial need) | | |
|----------------------------------------------------------|---------------|-------------|
| | # of Students | Point Value |
| 0 EFC | 294 | 7 |
| 1 - 1000 EFC | 28 | 6 |
| 1001 - 2000 EFC | 26 | 5 |
| 2001 - 3000 EFC | 25 | 4 |
| 3001 - 4000 EFC | 6 | 3 |
| 4001 - 5000 EFC | 9 | 2 |
| over 5000 EFC | 43 | 1 |
| NO FAFSA | 204 | 1 |
| Total EFC Points | | 2739 |

| | |
|------------------------------|------------|
| Total Points | 4667 |
| \$/Point (rounded up) | \$ 187 |
| Min Award | \$ 374 |
| Max Award | \$ 2,057 |
| Total Awarded | \$ 872,729 |

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Henderson State University Business Area Code: 0100

Program Title: Education Stabilization Fund (American Rescue Plan)

Granting Organization: US Department of Education CFDA #: 84.425E, 84.425F, 84.425M

Effective Date of Authorization: Beginning: 4/28/2020 Ending: 1/16/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

The Higher Education Emergency Relief Fund III (HEERF III) is authorized by the American Rescue Plan (ARP), Public Law 117-2 to provide emergency support to students and to support institutions of higher education to serve students and ensure learning continues during the COVID-19 pandemic.

American Rescue Plan Act Program Funding

Func. Area: UNIV Fund Code: 209ARPA Direct Funding: X
Funds Center: D49 Internal Order/WBS Element: _____ Steering Comm. Approved: _____

| | Program Funding Amount |
|-----------------------------------|------------------------|
| Regular Salaries | |
| Extra Help | |
| Personal Services Matching | |
| Operating Expenses | |
| Conference & Travel Expenses | |
| Professional Fees | |
| Capital Outlay | |
| Data Processing | |
| Grants and Aid (CI: 04) | 1,801,550 |
| Other: Lost Revenue Reimbursement | 2,179,823 |
| Other: | |
| Other: | |
| Total | \$ 3,981,373 |

Anticipated Duration of Federal Funds: 1/16/2022

| | |
|--|--|
| | |
|--|--|

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

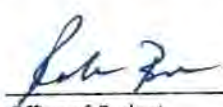
Positions to be established: (list each position separately)

* unclassified positions only

| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Comnt Item | Position Title | Class Code | Grade | Line Item Maximum * |
|----------|-----------|--------------|-------------|-----------------|------------|----------------|------------|-------|---------------------|
| NA | | | | | | | | | |

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  11/19/2021
Cabinet Secretary/Agency Director Date

 11-3-21
Office of Budget Date

TM 11/19/2021



OFFICE OF THE PRESIDENT
501 Woodlane, Suite 600 | Little Rock, AR 72201 | o: 501-660-1000 | f: 501-660-1010

November 19, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding –(Act 997 of 2021)

Dear Secretary Walther:

The Arkansas State University System respectfully requests review of appropriation from the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021 to (1) provide direct grants to students for emergency relief under the provisions provided by the US Department of Education and (2) reimburse for lost revenues.

The total funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for Henderson State University is \$3,981,373. Please find attached the forms and documentation.

Thank you for your consideration of this request.

Sincerely,

A handwritten signature in blue ink that reads 'Charles Welch' with a stylized '93' written above the end of the signature.

Charles L. Welch
President



Arkansas State University System

American Rescue Plan Act - Student Relief Portion Plans

| Institution | Total Student Grants |
|-------------|----------------------|
| HSU | \$5,225,675 |

Purpose: To distribute relief grants to full-time and part-time students prioritizing students with exceptional need.

HSU

| Estimated Distribution Schedule | Amount Estimated to Distribute | Amount Remaining to Distribute |
|---------------------------------|--------------------------------|--------------------------------|
| November 2021 | \$3,183,000 | \$1,796,175 |
| December 2021 | \$1,796,175 | \$0 |

| Category | Award Amount up to : |
|--------------------------------------------|----------------------|
| Pell 12+ hours - Undergraduate | \$ 1,000.00 |
| Pell 6 - 11 hours - Undergraduate | \$ 750.00 |
| Pell 1 - 5 hours - Undergraduate | \$ 255.00 |
| Non-Pell 12+ hours -Undergraduate | \$ 500.00 |
| Non-Pell 6 - 11 hours - Undergraduate | \$ 250.00 |
| Non-Pell 1 - 5 hours -Undergraduate | \$ 150.00 |
| International 12+ hours -Undergraduate | \$ 300.00 |
| International 6 - 11 hours - Undergraduate | \$ 200.00 |
| International 1 - 5 hours - Undergraduate | \$ 100.00 |
| Graduate 6+ hours | \$ 500.00 |
| Graduate 1 - 5 hours | \$ 275.00 |
| International Graduate 6+ hours | \$ 250.00 |
| International Graduate 1 - 5 hours | \$ 125.00 |



Arkansas State University System

American Rescue Plan Act - Institutional

| Institution | Total Institutional Grants |
|-------------|----------------------------|
| HSU | \$5,614,698 |

HSU

| Request Purpose | Total Requested |
|-----------------------------------------------------------------------------------------|--------------------|
| Relief Grants to Students - December 2021 | \$5,375 |
| To reimburse for lost revenues in auxiliary services and tuition & fees - December 2021 | \$2,179,823 |
| TOTAL | \$5,614,698 |

| | |
|------------------------|------------|
| TOTAL REMAINING | \$0 |
|------------------------|------------|

Lost Revenue:

| | |
|-----------------------------------------------------|--------------------|
| Auxiliary Services and Tuition & Fees Lost Revenues | \$2,179,823 |
| Relief Grants to Students | \$5,375 |
| Total Requested | \$2,185,198 |

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Arkansas School for Mathematics, Sciences and the Arts Business Area Code: 0135C

Program Title: American Rescue Plan - Emergency Connectivity Fund

Granting Organization: FCC/Universal Services Administrative Co (USAC) CFDA #: 32.009

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
To provide laptops to 28 students who otherwise would not have a connected device (laptop or tablet) that was sufficient enough to engage in remote learning.

American Rescue Plan Act Program Funding

Func. Area: UNIV Fund Code: _____ Direct Funding: X
Funds Center: _____ Internal Order/WBS Element: _____ Steering Comm. Approved: _____

| | Program Funding Amount |
|------------------------------|------------------------|
| Regular Salaries | |
| Extra Help | |
| Personal Services Matching | |
| Operating Expenses | 11,200 |
| Conference & Travel Expenses | |
| Professional Fees | |
| Capital Outlay | |
| Data Processing | |
| Grants and Aid (CI: 04) | |
| Other: | |
| Other: | |
| Total | \$ 11,200 |

Anticipated Duration of Federal Funds: 6/30/2022

| | |
|--|--|
| | |
|--|--|

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Comt Item | Position Title | Class Code | Grade | Line Item Maximum * |
|----------|-----------|--------------|-------------|-----------------|-----------|----------------|------------|-------|---------------------|
| | | | | | | | | | |

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 11/18/21
Cabinet Secretary/Agency Director Date

[Signature] 12-3-21
Office of Budget Date

Office of Personnel Mgmt Date

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Arkansas School for Mathematics, Sciences and the Arts Business Area Code: 0135C

Program Title: Arkansas ARP ESSER III Afterschool and Summer Learning Competitive Grant Program

Granting Organization: Arkansas State University CFDA #: 84.425U

Effective Date of Authorization: Beginning: 3/1/2022 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
ASMSA will implement an on line Summer Acceleration Academy serving 125 students in communities across the state, with particular emphasis on students in the Delta and southern regions of Arkansas. Our goal is to identify at least half of the cohort with low-income students. The Academy will provide on line learning in STEM disciplines that eliminate opportunity gaps that limit students' pathways to advanced science and math coursework. By offering rigorous and meaningful courses over the summer, students not only can accelerate their learning but also participate in intellectual opportunities that stave off learning loss. Planned courses include Geometry, Trigonometry, Computer Science, and Economics that position students to take advantage of additional advanced opportunities in high school (such as AP courses) while also increasing their readiness for college and access to STEM-based careers.

American Rescue Plan Act Program Funding

Func. Area: UNIV Fund Code: _____ Direct Funding: _____
Funds Center: _____ Internal Order/WBS Element: _____ Steering Comm. Approved: _____

| | Program Funding Amount |
|------------------------------|------------------------|
| Regular Salaries | 18,000 |
| Extra Help | |
| Personal Services Matching | 3,600 |
| Operating Expenses | 2,250 |
| Conference & Travel Expenses | |
| Professional Fees | |
| Capital Outlay | |
| Data Processing | |
| Grants and Aid (CI 04) | |
| Other: Indirect Costs | 2,385 |
| Other: | |
| Total | \$ 26,235 |

Anticipated Duration of Federal Funds: 3/1/2022-8/6/2022

| | |
|---------------------------------------------------------------------------------------------------------------------------------|-------------|
| DFA IGS State Technology Planning | Date |
| Items requested for information technology must comply with Technology Plans as submitted to DFA IGS State Technology Planning. | |

Positions to be established: (list each position separately)

| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Comnt Item | Position Title | Class Code | Grade | Line Item Maximum * |
|----------|-----------|--------------|-------------|-----------------|------------|----------------|------------|-------|---------------------|
| | | | | | | | | | |

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 11/19/20
Cabinet Secretary/Agency Director Date

[Signature] 12-3-21
Office of Budget Date

Office of Personnel Mgmt Date

TM 11/23/21

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Department of Finance and Administration - Budget and Management Business Area Code: 0610

Program Title: Family Violence Prevention and Services/ Sexual Assault/ Rape Crisis Services and Support

Granting Organization: Department of Health and Human Services CFDA #: 93.497

Effective Date of Authorization: Beginning: 1/1/2022 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

The purpose of the ARP Grants to Support Survivors of Sexual Assault is to 1) assist with the transition to virtual/remote services for rape crisis centers, sexual assault programs, tribal programs, and culturally specific programs that provide crisis services, support services, and assistance to survivors of sexual assault, and 2) support the increased emergency needs of sexual assault survivors as a result of the COVID 19 public health emergency.

American Rescue Plan Act Program Funding

Func. Area: ADMN Fund Code: FRP6102 Direct Funding: X
Funds Center: _____ Internal Order/WBS Element: _____ Steering Comm. Approved: _____

| | Program Funding Amount |
|------------------------------|------------------------|
| Regular Salaries | 56,907 |
| Extra Help | |
| Personal Services Matching | 30,642 |
| Operating Expenses | |
| Conference & Travel Expenses | |
| Professional Fees | |
| Capital Outlay | |
| Data Processing | |
| Grants and Aid (CI: 04) | 1,663,436 |
| Other: | |
| Other: | |
| Total | \$ 1,750,985 |

Anticipated Duration of Federal Funds: 09/30/2025

| | |
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| | |
|--|--|

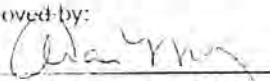
DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.


Positions to be established: (list each position separately)

* unclassified positions only

| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Comnt Item | Position Title | Class Code | Grade | Line Item Maximum * |
|----------|-----------|--------------|-------------|-----------------|------------|----------------|------------|-------|---------------------|
| | | | | | | | | | |

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  11/12/21
Cabinet Secretary/Agency Director Date

 12-3-21
Office of Budget Date
K Bridges 11/24/21

Office of Personnel Mgmt Date



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
www.arkansas.gov/dfa

November 8, 2021

Department of Finance and Administration
Secretary Larry W. Walther
1509 W 7th Street, Ste 401
Little Rock, AR 72201

Dear Secretary Walther:

The Department of Finance and Administration has received an American Rescue Plan Act (ARPA) grant award for Family Violence Prevention and Services/Sexual Assault/Rape Crisis Services and Supports (FVPSA). This grant award is for \$1,750,985.00 for the period of 10/01/2020 through 09/30/2025.

The Department's plan for this grant is for additional subgrants that will be made to current providers (non-startups) to meet unmet needs and/or improve or further the services they currently offer. DFA – Office of Intergovernmental Services will solicit applications/requests for funds. An Advisory Board will also review applications and make recommendations regarding funding.

I appreciate your consideration and approval of this request.

Sincerely,

A handwritten signature in black ink, appearing to read 'Alan McVey'.

Alan McVey
Chief of Staff/Chief Fiscal Officer

cc: Melanie Hazeslip
Doris Smith

ARPA FVPSA Plan

| | |
|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Jan-Feb: | Issue invitation to apply for ARPA FVPSA grant funds. Only providers who currently have a FVPSA grant from DFA and those existing service providers who are not funded through DFA are eligible to apply. Eligible expenses will include those that are needful for the successful provision of services to victims including victims needs the providers identify as unmet under their current service provision. Providers may also request funding for improvement and/or a limited expansion of services as long as such expansion includes plans for sustainability once ARPA monies are expired. |
| Feb-Mar: | Applications received will be reviewed and evaluated by IGS and separately by an advisory body. Determination of eligibility and funding amounts will be made, and subgrant awards issued. |
| Mar-Apr: | Subgrant awards will be for 6-12 months to align with current award cycle with potential renewal depending on available funds. |
| | |

| |
|------------------------------------------------------------|
| Current DFA FVPSA Recipients |
| River Valley Shelter for Battered Women and Children, Inc. |
| The Safe Place, Inc. |
| Women's Council on African American Affairs, Inc |
| THE HAVEN OF NORTHEAST AR |
| Margie's Haven House, Inc. |
| Phoenix Youth & Family Services, Inc. |
| Arkansas Coalition Against Domestic Violence |

Other existing providers will be determined through service maps and directories as well as membership in coalitions and oversight bodies.

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Ark. Dept. of Commerce, Ark. Division of Workforce Services Business Area Code: 0810

Program Title: Temporary Assistance for Needy Families (TANF), Pandemic Emergency Assistance Funds (PEAF)

Granting Organization: Administration For Children & Families CFDA #: 93.558

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
To assist TANF and TANF-Eligible families affected by the COVID-19 pandemic.

American Rescue Plan Act Program Funding

Func. Area: 0810 Fund Code: New Direct Funding: X
Funds Center: New Internal Order/WBS Element: New Steering Comm. Approved: _____

| | Program Funding Amount |
|------------------------------|------------------------|
| Regular Salaries | 363,000 |
| Extra Help | |
| Personal Services Matching | 177,050 |
| Operating Expenses | 15,232 |
| Conference & Travel Expenses | |
| Professional Fees | |
| Capital Outlay | |
| Data Processing | |
| Grants and Aid (CI: 04) | 4,209,480 |
| Other: | |
| Other: | |
| Total | \$ 4,714,762 |

Anticipated Duration of Federal Funds: 09/30/2022

M. J. ... 11/29/2021
DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Cmnt Item | Position Title | Class Code | Grade | Line Item Maximum * |
|----------|-----------|--------------|-------------|-----------------|-----------|----------------|------------|-------|---------------------|
| | | | | | | | | | |

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 11/15/21
 Cabinet Secretary/Agency Director Date MB
 Michael Preston, Arkansas Department of Commerce

12.3-21
 Office of Budget Date
 MT 11/24/21

Office of Personnel Mgmt Date

Arkansas TANF Pandemic Emergency Assistance Technology Support for Low-Income Families Action Plan – September 17, 2021

The American Rescue Plan Act of 2021, Public Law 117-2, amends section 403 of the Social Security Act [42 U.S.C. 603] to create a new \$1 billion Pandemic Emergency Assistance Fund to assist needy families impacted by the COVID-19 pandemic. The state of Arkansas received a \$4.7 million Block Grant for Temporary Assistance for Needy Families (TANF) through this legislation. TANF programs may use funds only to provide certain non-recurrent, short term (NRST) benefits. For the purposes of this Pandemic Emergency Assistance Fund, NRST benefits mean cash payments or other benefits that meet the regulatory definition (45 CFR 260.31(b)(1)). In other words, for this fund, NRST benefits must be designed to deal with a specific crisis or episode of need, must not be intended to meet on-going needs, must not extend beyond four months, and must only include expenditures such as emergency assistance and diversion payments, emergency housing and short-term homelessness assistance, emergency food aid, short-term utilities payments, burial assistance, clothing allowances, and back-to-school payments, **pay for Internet service up to four months, or purchase a computer or other technology device.**

The proposed initiative involves ADWS/TANF partnering with emergency broadband benefit providers across urban and rural counties in the state. This short-term assistance will be available to recipients of TANF eligible families on TEA, Work Pays, TANF-Job-Retention, TANF-Eligible clients, and TANF eligible clients who are enrolled in a Technical Education degree program at any of the state’s community colleges. For participants to benefit from this initiative, they should be in an area where broadband services are available and demonstrate the need or barrier in subscribing to internet services and related equipment.

The initiative will help with subscriptions to internet / broadband services for up-to four (4) months, and is expected to support with the following outcomes:

- Support schoolwork and sustain academic progress for all family members
- Help job-seekers secure and / or retain work-from-home remote jobs which typically require a home computer and a stable internet connection
- Improve internet and broadband equity across urban and rural counties (in areas where internet and broadband providers are currently operating)
- Connection to physical and mental health services through Tele-Medicine

We anticipate that this initiative could help up-to 18,000 Arkansan families complete their education and / or aid in securing a job.

| Estimated Number of Families | Broadband/Internet (Subsidized up-to 4 Months) per Family | Equipment Subsidy per Family | Total Budget for Broadband/Internet Subsidies | Total Budget for Equipment Subsidies | Total Budget for Initiative (includes 12% Administrative costs) |
|------------------------------|-----------------------------------------------------------|------------------------------|-----------------------------------------------|--------------------------------------|-----------------------------------------------------------------|
| 18,000 | \$73.86 | \$160.00 | \$1,329,480 | \$2,880,000 | \$4,714,762 |

Timeline for Expending Funds: The timeline for implementation of this initiative is January 2022 – September 30, 2022, with expenditure of the initial allotment by the end of the federal fiscal year 2022.

Next Steps:

- ADWS/TANF plans to utilize current TANF Case Management staff, counselors and designated staff at schools and colleges, Local Workforce Development Boards (LWDB), and/or other TANF service providers to administer the program.
- ADWS/TANF will seek and partner with broadband and internet providers participating in the internet-essentials or similar low-cost program offerings in the State of Arkansas.



Michael Preston
 SECRETARY OF COMMERCE
 Charisse Childers, Ph.D.
 DIRECTOR,
 DIVISION OF WORKFORCE SERVICES

November 12, 2021

Larry W. Walther, Secretary
 Department of Finance and Administration
 Office of the Secretary
 1509 West 7th Street, Suite 401
 Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Division of Workforce Services (ADWS) respectfully requests Arkansas Legislative Council (ALC) approval of ARPA appropriation per Section 38 of Act 997 of 2021, in the amount of \$4,714,762 for Temporary Assistance for Needy Families (TANF) funding. Specifically, the request is for:


| | |
|----------------------------|----------------|
| Regular Salaries | \$363,000.00 |
| Personal Services Matching | \$127,050.00 |
| Operating Expenses | \$15,232.00 |
| Grants and Aid | \$4,209,480.00 |

The proposed initiative involves ADWS/TANF partnering with emergency broadband benefit providers across urban and rural counties in the state. This short-term assistance will be available to recipients of TANF eligible families on TEA, Work Pays, TANF-Job-Retention, TANF-Eligible clients, and TANF eligible clients who are enrolled in a Technical Education degree program at any of the state’s community colleges. For participants to benefit from this initiative, they should be in an area where broadband services are available and demonstrate the need or barrier in subscribing to internet services and related equipment.

The initiative will help with subscriptions to internet / broadband services for up-to four (4) months, and is expected to support with the following outcomes:

- Support schoolwork and sustain academic progress for all family members
- Help job-seekers secure and / or retain work-from-home remote jobs which typically require a home computer and a stable internet connection
- Improve internet and broadband equity across urban and rural counties (in areas where internet and broadband providers are currently operating)
- Connection to physical and mental health services through Tele-Medicine

Sincerely,


 Charisse Childers, Ph.D., Director


 CABINET SECRETARY
 Michael Preston, Cabinet Secretary, Arkansas Department of Commerce
 Date: 11/19/21 

Cc: David Bell, Chief Fiscal Director – Department of Commerce
 Markeith Turner, Budget Analyst – Department of Finance and Administration
 Courtney Traylor, Deputy Director – Internal Operations
 Phil Harris, Assistant Director – TANF
 Kaki Roberts, Financial Systems Administrator

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: ARKANSAS TECH UNIVERSITY Business Area Code: 0130

Program Title: AMERICAN RESCUE PLAN ACT OF 2021

Granting Organization: US DEPARTMENT OF EDUCATION CFDA #: 84.425E

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
Supplemental appropriation request to allow expenditure of a portion of American Rescue Plan Act of 2021 grants funds for emergency financial aid grants to students.

American Rescue Plan Act Program Funding

Func. Area: UNVI Fund Code: 210ARPA Direct Funding: X
Funds Center: D80 Internal Order/WBS Element: _____ Steering Comm. Approved: _____

| | Program Funding Amount |
|----------------------------------------|------------------------|
| Regular Salaries | |
| Extra Help | |
| Personal Services Matching | |
| Operating Expenses | |
| Conference & Travel Expenses | |
| Professional Fees | |
| Capital Outlay | |
| Data Processing | |
| Grants and Aid (CI: 04) | 5,702,936 |
| Other: Discharge student's unpaid debt | |
| Other: | |
| Total | \$ 5,702,936 |

Anticipated Duration of Federal Funds: 6/30/2022

| | |
|--|--|
| | |
|--|--|

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.


Positions to be established: (list each position separately)

* unclassified positions only

| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Cmnt Item | Position Title | Class Code | Grade | Line Item Maximum * |
|----------|-----------|--------------|-------------|-----------------|-----------|----------------|------------|-------|---------------------|
| | | | | | | | | | |

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
Cabinet Secretary/Agency Director Date

 12-3-21
Office of Budget Date

Office of Personnel Mgmt Date

Arkansas Tech University has received funding from U.S. Department of Education as part of the American Rescue Plan Act of 2021. \$11,702,936 is the “student” portion.

For consideration by the December 2021 meeting of the Peer Committee and the Legislative Council, Arkansas Tech University is requesting appropriation in the amount of \$5,702,936 for expenditure of “student” ARP funds that will be spent as follows:

A. Student Funds -Emergency Financial Aid Grants to Students

\$5,702,936 of emergency financial aid grants to students would be funded from the “student portion” of the American Rescue Plan Funds. This amount is the remainder of \$11,702,936 awarded for student awards.

The guidance accompanying the American Rescue Plan Act funds states that when making emergency financial aid grants to students, institutions receiving these funds are to prioritize students with exceptional need, such as students who receive Pell Grants or are undergraduates with extraordinary financial circumstances when awarding emergency financial aid grants to students. Beyond Pell eligibility, other types of exceptional need could include students who may be eligible for other federal or state need-based aid or have faced significant unexpected expenses either for themselves or that would affect their financial circumstances, such as loss of employment, reduced income, or food or housing insecurity.

Consistent with the requirement that institutions prioritize students with exceptional need the maximum amount of emergency assistance that is provided by this grant at this time is as follows:

- \$2,500 for undergraduate students who have exceptional need such as full Pell eligible or extraordinary financial circumstances.
- \$1,500 for undergraduate students who are eligible for some Pell Grant funds, but not the full award.
- \$1,000 for undergraduate or graduate students who have need but are not eligible for Pell Grants.

There is an application process for students to request funding from this grant. The Arkansas Tech University application process asks students to identify how the grant funds will be used. These grant funds may be used for any component of the student’s cost of attendance¹, and for costs that have arisen due to coronavirus such as tuition, food, housing, health care (including mental health care) or child care.

Consistent with the requirement that institutions prioritize students with exceptional need, **the application will open to undergraduate students with exceptional need on January 4, 2022.** To ensure priority consideration for funding, Pell eligible or extraordinary need undergraduate students should complete the application by the priority deadline date of **February 8, 2022.**

Undergraduate students who are not Pell eligible and graduate students may apply beginning February 9, 2022. The deadline for all students to submit applications is 5:00 p.m., March 8, 2022. Funds will be awarded on a first come, first serve basis. Once the priority deadline has passed, all other students who are not eligible for Pell Grants may apply. Applications will be processed in the order they are received and grants may continue to be awarded if funds remain.

¹ For information on cost of attendance, please see: https://www.atu.edu/finaid/Est_COA.php

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Arkansas State University - Beebe Business Area Code: 0120

Program Title: Education Stabilization Fund (American Rescue Plan Act)

Granting Organization: US Department of Education CFDA #: 84.425F & 84.425E & 84.425M

Effective Date of Authorization: Beginning: 4/25/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

The Higher Education Emergency Relief Fund III (HEERF III) is authorized by the American Rescue Plan (ARP), Public Law 117-2 to provide emergency support to students and to support institutions of higher education to serve students and ensure learning continues during the COVID-19 pandemic.

American Rescue Plan Act Program Funding

Func. Area: UNIV Fund Code: 206ARPA Direct Funding: X
Funds Center: D52 Internal Order/WBS Element: _____ Steering Comm. Approved: _____

| | Program Funding Amount |
|-------------------------------------------|------------------------|
| Regular Salaries | |
| Extra Help | |
| Personal Services Matching | |
| Operating Expenses | |
| Conference & Travel Expenses | |
| Professional Fees | |
| Capital Outlay | |
| Data Processing | |
| Grants and Aid (CI: 04) | 1,796,420.50 |
| Other: | |
| Reimburse for Indirect Costs | 620,997.00 |
| Reimburse for Loss Revenues | 615,047.00 |
| Reimburse for Constituent Safety Expenses | 343,868.00 |
| Reimburse for Personnel Related Expenses | 52,886.00 |
| Reimburse for Technology Related Expenses | 561,494.00 |
| Total | \$ 3,990,712.50 |

Anticipated Duration of Federal Funds: 06/30/2022

| | |
|--|--|
| | |
|--|--|

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Comnt Item | Position Title | Class Code | Grade | Line Item Maximum * |
|----------|-----------|--------------|-------------|-----------------|------------|----------------|------------|-------|---------------------|
| | | | | | | | | | |

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Jennifer Wood* 11-9-21
Cabinet Secretary/Agency Director Date

John 12-3-21
Office of Budget Date

Office of Personnel Mgmt Date

MPK 11/29/21



November 9, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding (Act 997 of 2021)

Dear Secretary Walther:

The Arkansas State University-Beebe respectfully requests review of appropriation from the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021 to (1) Reimburse for technology and safety expenses to enhance, improve, or gain the ability to deliver educational content safely as per the guidelines provided by the US Department of Education, (2) reimburse ASU-Beebe for personnel related expenses under the American Rescue Plan, (3) reimburse the institution for indirect costs according to the negotiated federal indirect cost rate, (4) reimburse the institution for loss revenues, (5) provide direct grants to students for emergency relief under the provisions provided by the US Department of Education

This request is for FY2022. The total funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for Arkansas State University – Beebe is \$3,990,712.50. Please find attached the forms and documentation.

Sincerely,

Dr. Jennifer Methvin
Chancellor

1000 Iowa Street

P.O. Box 1000

Beebe, AR 72012

Phone: 501-882-8956

www.ASUB.edu

Transforming Lives
Through Quality
Learning Experiences

   #ASUBeebe



Arkansas State University - Beebe

American Rescue Plan Act - Student Relief Portion Plans

| Institution | Total Student Grants |
|-------------|----------------------|
| ASU - Beebe | \$1,796,420.50 |

Purpose: To distribute relief grants to full-time and part-time students prioritizing students with exceptional need.

ASU Beebe

| Estimated Distribution Schedule | Amount Estimated to Distribute | Amount Remaining to |
|---------------------------------|--------------------------------|---------------------|
| Sep-21 | \$ 1,796,356.25 | \$64.25 |

| Category | Award Amount | Total |
|------------------------|-------------------|---------------|
| 1-5 Hrs/EFC=0 | Up to \$ 325.00 | \$ 8,775.00 |
| 1-5 Hrs/EFC = 1-999 | Up to \$ 243.75 | \$ 975.00 |
| 1-5 Hrs/EFC>1000 | Up to \$ 162.50 | \$ 3,412.50 |
| 1-5 Hrs/EFC = n/a | Up to \$ 162.50 | \$ 35,100.00 |
| 6-8 Hrs/EFC=0 | Up to \$ 650.00 | \$ 43,550.00 |
| 6-8 Hrs/EFC = 1-999 | Up to \$ 487.50 | \$ 6,337.50 |
| 6-8 Hrs/EFC>1000 | Up to \$ 325.00 | \$ 13,650.00 |
| 6-8 Hrs/EFC = n/a | Up to \$ 325.00 | \$ 42,575.00 |
| 9-11 Hrs/EFC=0 | Up to \$ 975.00 | \$ 78,975.00 |
| 9-11-8 Hrs/EFC = 1-999 | Up to \$ 731.25 | \$ 9,506.25 |
| 9-11 Hrs/EFC>1000 | Up to \$ 487.50 | \$ 24,375.00 |
| 9-11 Hrs/EFC = n/a | Up to \$ 487.50 | \$ 43,875.00 |
| =>12 Hrs/EFC=0 | Up to \$ 1,300.00 | \$ 817,700.00 |
| =>12 Hrs/EFC = 1-999 | Up to \$ 975.00 | \$ 101,400.00 |
| =>12 Hrs/EFC>1000 | Up to \$ 650.00 | \$ 365,950.00 |
| =>12 Hrs/EFC = n/a | Up to \$ 650.00 | \$ 200,200.00 |



Arkansas State University - Beebe

American Rescue Plan Act - Institutional Plans

| Institution | Total Institutional Grants |
|-------------|----------------------------|
| ASU - Beebe | \$1,855,424 |

ASU Beebe

| Request Purpose | Total Requested |
|------------------------------------------|--------------------|
| IT Infrastructure & Equipment Upgrade | \$561,494 |
| Reimburse for Loss Revenue | \$615,047 |
| Reimburse for Indirect Costs | \$620,997 |
| Reimburse for Personnel Related Expenses | \$52,886 |
| Free Standing Hand Sanitizer Stations | \$5,000 |
| | |
| TOTAL | \$1,855,424 |

| | |
|------------------------|------------|
| TOTAL REMAINING | \$0 |
|------------------------|------------|



Arkansas State University - Beebe

American Rescue Plan Act - Strengthening Institutions Program

| Institution | Total Institutional Grants |
|-------------|----------------------------|
| ASU - Beebe | \$338,868 |

ASU Beebe

| Request Purpose | Total Requested |
|------------------------------------------------------------|------------------|
| Replace and Reconfigure Seating for Social Dist & Cleaning | \$338,868 |
| | |
| | |
| | |
| | |
| TOTAL | \$338,868 |

| | |
|------------------------|------------|
| TOTAL REMAINING | \$0 |
|------------------------|------------|

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Arkansas Department of Economic Development Commission Business Area Code: 0790

Program Title: Arkansas EDA Statewide Planning Grant

Granting Organization: U.S. Dept. of Comm. Econ. Dev. Admin. CFDA #: ED22AUS3070002

Effective Date of Authorization: Beginning: 01/01/22 Ending: 06/30/22

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
Governor Asa Hutchinson selected the Arkansas Economic Development Commission (AEDC) as the designated state agency to administer the US Department of Commerce - Economic Development Administration (EDA)'s Statewide Planning Grant Program. AEDC's mission is to create economic opportunity by attracting higher paying jobs; expanding and diversifying state and local economies and investment; and generating positive growth throughout Arkansas. This grant will help to enhance our state's economy and address the effects of the COVID-19 pandemic through targeted industry site needs and improved workforce readiness. Grant funding will provide for professional fees and services for consulting work for statewide site and data analysis and a manufacturing workforce needs assessment. This data analysis will aid in the identification of appropriate industries and industry clusters for specific industrial sites; help to develop a strategic plan to ensure industrial sites as more competitive and marketable; and guide the development of future sites. AEDC plans to work closely with the Planning and Development Districts around the state to select sites and communities for grant participation.

American Rescue Plan Act Program Funding

Func. Area Code: COMM Fund Code: FRP7902
Funds Center Code: NEW Internal Order/WBS Element: NEW - Direct Funding

| | Program Funding Amount |
|------------------------------|------------------------|
| Regular Salaries | |
| Extra Help | |
| Personal Services Matching | |
| Operating Expenses | |
| Conference & Travel Expenses | |
| Professional Fees | 1,000,000 |
| Capital Outlay | |
| Data Processing | |
| Grants and Aid (CI: 04) | |
| Other: 590:00:46 | |
| Other: | |
| Total | \$ 1,000,000 |

Anticipated Duration of Federal Funds: January 1, 2022 - June 30, 2024

DFA IGS State Technology Planning **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Comnt Item | Position Title | Class Code | Grade | Line Item Maximum * |
|----------|-----------|--------------|-------------|-----------------|------------|----------------|------------|-------|---------------------|
| | | | | | | | | | |

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 11/29/21 Date [Signature] 12-3-21 Date
Cabinet Secretary/Agency Director Date [Signature] Office of Budget ey for MT Date [Signature] Office of Personnel Mgmt Date



Michael Preston
Secretary of Commerce,
Executive Director
Arkansas Economic Development Commission

STATEWIDE PLANNING GRANT | PROJECT NARRATIVE

The mission of the Arkansas Economic Development Commission (AEDC) is to create economic opportunity by attracting higher paying jobs, expanding and diversifying our state and local economies, increasing incomes and investment, and generating positive growth throughout Arkansas.

The Arkansas Economic Development Commission is seeking \$1,000,000 in funding from the Economic Development Administration (EDA)'s Statewide Planning Grant. These funds will help us in much needed planning activities that will help the state recover from the economic damages that the COVID-19 pandemic has caused by charting a path forward for companies to thrive in Arkansas and for additional jobs to be created for Arkansans.

The primary project that AEDC plans to focus on is the identification of appropriate industries and industry clusters for specific industrial sites. A supplemental project, if budget allows and EDA approves, will be to conduct a manufacturing workforce needs assessment. Both projects are described below.

Site Analysis – Target Industry Clusters

Activity: In an effort to make industrial sites more competitive and marketable, AEDC proposes a statewide analysis of sites that will determine suitability for various industries. This would be accomplished by hiring a consulting firm to assess sites based on current and feasible extensions of infrastructure, proximity to suppliers, workforce and workforce development training providers, and other assets to determine the highest and best use of industrial sites in Arkansas. This would also help to guide the development of future sites. By conducting an analysis in order to find the best industries to target for specific sites, this will help us to effectively market sites based on their infrastructure and the assets of the surrounding region.

Expected Outputs: This analysis is expected to result in a report for each site that can be used to put together a strategic plan for marketing industrial sites. Upon completion of this project, AEDC's Business Development Team should be in position, in partnership with community and regional economic development partners, to effectively market these industrial sites. This is expected to lead to an increased number of site visits and to decrease the time that sites remain on the market before being occupied by companies that will create jobs for Arkansans.

Proposed Schedule: We expect to submit an RFP to consulting firms and to have a final selection and defined scope of work finalized by December 31st, 2021. All project work and deliverables should be complete by December 31st, 2022.

Grant Recipient: Funding will go directly to the consulting firm that is selected to perform the work. At this time, it is unknown whether any funds will be awarded to any subrecipients. Our team at AEDC plans to work closely with the Planning and Development Districts around the state to select sites and communities to be a



Michael Preston
Secretary of Commerce,
Executive Director
Arkansas Economic Development Commission

part of the project. The number of sites selected will be scalable based on the cost per site analysis and on the overall grant awarded.

Manufacturing Workforce Needs Assessment

Activity: In alignment with the primary focus of this grant, Site Analysis and Target Industry Clusters, AEDC will conduct a Manufacturing Workforce Needs Assessment. Utilizing a third-party vendor, in partnership with the State Division of Workforce Services, Department of Education, Department of Commerce, community-based organizations, and other Workforce Development groups as needed, the following activity will be conducted to collect data and information required for implementation of improvements:

Statewide Market Analysis: Identify opportunities for employment in various clusters throughout the state, wage comparison, employer competition, etc.

Skills Gap Analysis: Survey of state-wide manufacturers to determine needed skills in various manufacturing occupations.

Desired Employer Study: Survey of the potential workforce to understand the top needs to remain with an employer (i.e., pay, flexible schedule, culture, etc.).

Pipeline Modeling Study: Research all current and potential workforce pipeline models (i.e., high school, CTE, youth apprenticeship, etc.) and where shortfalls or opportunity may exist.

Educational Alignment and Articulation Study: Crosswalk of current educational programs in the state mapped against the knowledge and skill requirements needed by manufacturing, where gaps are identified. Articulation includes the current modes of learning and how they compare with modern learning techniques (i.e., eLearning, virtual learning, virtual reality, augment reality, mixed reality, etc.).

Expected Outputs: Qualitative and quantitative data will be collected through online surveying and regional onsite focus groups. The data will be utilized to structure a planned response to the identified needs of workforce development and guide activity based on gaps identified in workforce skills, educational opportunities, and delivery modes. Follow-up with primary industries will be utilized to assess progress in closing gaps in workforce development and educational issues related to improving the local, regional, and statewide economy.

Proposed Schedule: We expect to submit an RFP to third-party firms and to have a final selection and defined scope of work finalized by December 31st, 2021. All project work and deliverables should be complete by December 31st, 2022.

Grant Recipient: Funding will go directly to the third-party firm that is selected to perform the work. At this time, it is unknown whether any funds will be awarded to any subrecipients. Our team at AEDC plans to work closely with the industry and educational institutions around the state related to the select sites and communities to be a part of the project.

Arkansas Department of Commerce
Arkansas Economic Development Commission
1 Commerce Way, Suite 601 • Little Rock, AR 72202

ARKANSASEDC.COM

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Arkansas State University Jonesboro Business Area Code: 0125

Program Title: Education Stabilization Fund (American Rescue Plan)

Granting Organization: US Department of Education CFDA #: 84.425E

Effective Date of Authorization: Beginning: 4/25/2020 Ending: 1/16/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

The Higher Education Emergency Relief Fund III (HEERF III) is authorized by the American Rescue Plan (ARP), Public Law 117-2 to provide emergency support to students and to support institutions of higher education to serve students and ensure learning continues during the COVID-19 pandemic.

American Rescue Plan Act Program Funding

Func. Area: UNIV Fund Code: 205ARPA Direct Funding: X
Funds Center: D81 Internal Order/WBS Element: _____ Steering Comm. Approved: _____

| | Program Funding Amount |
|------------------------------------------------------------------------|------------------------|
| Regular Salaries | |
| Extra Help | |
| Personal Services Matching | |
| Operating Expenses | |
| Conference & Travel Expenses | |
| Professional Fees | |
| Capital Outlay | |
| Data Processing | |
| Grants and Aid (CI: 04) | 4,122,721 |
| Other: Lost Revenue Reimbursement | |
| Other: Reimbursement for COVID-19 expenses related to PPE & technology | |
| Other: Reimbursement of Health Plan COVID-19 Expenses | |
| Total | \$ 4,122,721 |

Anticipated Duration of Federal Funds: 1/16/2022

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| | |
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DFA IGS State Technology Planning **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Cmnt Item | Position Title | Class Code | Grade | Line Item Maximum * |
|----------|-----------|--------------|-------------|-----------------|-----------|----------------|------------|-------|---------------------|
| NA | | | | | | | | | |

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Charles White* 11/17/21
Cabinet Secretary/Agency Director Date

John B 12-3-21
Office of Budget Date

MPK 11/30/2021



OFFICE OF THE PRESIDENT
501 Woodlane, Suite 600 | Little Rock, AR 72201 | o: 501-660-1000 | f: 501-660-1010

November 17, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding –(Act 997 of 2021)

Dear Secretary Walther:

The Arkansas State University System respectfully requests review of appropriation from the American Rescue Plan Act authorized in Section 39 of Act 997 of 2021 for the ASU Jonesboro campus. Arkansas State is requesting appropriation for \$4,122,721 for student relief checks. Please find attached the form and related documentation.

Please let me know if you have questions.

Sincerely,

A handwritten signature in blue ink that reads 'Charles L. Welch' followed by a stylized initial 'CB'.

Charles L. Welch
President

www.asusystem.edu



Arkansas State University System

American Rescue Plan Act - Student Relief Portion Plans

| Institution | Total Student Grants |
|---------------|----------------------|
| ASU Jonesboro | \$13,742,404 |

Purpose: To distribute relief grants to full-time and part-time students prioritizing students with exceptional need.

ASU Jonesboro

| Estimated Distribution Schedule | Amount Estimated to Distribute |
|---------------------------------|--------------------------------|
| Jan 2022/Feb 2022 | \$4,122,721 |

| Category | Award Amount* |
|--------------------|---------------|
| Pell FT - UG | \$ 650.00 |
| Pell PT - UG | \$ 525.00 |
| Non Pell FT - UG | \$ 450.00 |
| Non Pell PT - UG | \$ 425.00 |
| DACA | \$ 450.00 |
| International | \$ 225.00 |
| On-line | \$ 425.00 |
| Graduate On-Campus | \$ 425.00 |

Number of students to be determined after 11th class day

*Not to exceed

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Northwest Arkansas Community College Business Area Code: 0198

Program Title: Education Stabilization Fund

Granting Organization: US Department of Finance CFDA #: B4.425F and B4.425E

Effective Date of Authorization: Beginning: 7/2/2020 Ending: 5/11/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

Budget Adjustment #1 - Explanation letter and details attached.

American Rescue Plan Act Program Funding

Func. Area: CCOL Fund Code: 220ARPA Direct Funding: X
Funds Center: D72 Internal Order/WBS Element: _____ Steering Comm. Approved: _____

| | Program Funding Amount |
|------------------------------|------------------------|
| Regular Salaries | 446,148 |
| Extra Help | 55,622 |
| Personal Services Matching | |
| Operating Expenses | (1,224,757) |
| Conference & Travel Expenses | |
| Professional Fees | 155,310 |
| Capital Outlay | 262,100 |
| Data Processing | |
| Grants and Aid (CI: 04) | |
| Other: indirect costs | 305,577 |
| Other: | |
| Total | \$ - |

Anticipated Duration of Federal Funds: 5/11/2022

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DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Comt Item | Position Title | Class Code | Grade | Line Item Maximum * |
|----------|-----------|--------------|-------------|-----------------|-----------|----------------|------------|-------|---------------------|
| | | | | | | | | | |

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Walter E. Ferguson* Date: 11/30/21 Office of Budget Date: 12-3-21
Cabinet Secretary/Agency Director Date: 11/30/21 Office of Personnel Mgmt Date: _____
MPK 11/30/21



November 30, 2021

AR Department of Finance & Administration
401 DFA Building, 1509 W. 7th St.
Little Rock, AR 72203

Memo: Budget Amendment Request
Business Area Code: 0198
Fund Code: 220ARPA
Funds Center: D72

To Whom it May Concern,

NorthWest Arkansas Community College (NWACC) respectfully requests a budget amendment for the American Rescue Plan Act Program Funding. The amendment is to transfer funds to provide funding for positions, capital outlay equipment, professional fees for services rendered and lastly indirect costs. Please find enclosed a detailed summary of the changes requested.

Thank you for your consideration,

Dr. Evelyn E. Jorgenson
President

Budget Amendment #1

Northwest Arkansas Community College
 Budget Explanation/Details for American Rescue Plan Act: Budget Amendment #1

| Program Funding | | Budget | | | Explanation for Budget Amendment |
|------------------------------|------------------------------------------------------------------------------------------------------|---------------------|----------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | Original Budget | Amendment # 1 | Revised Budget | |
| Regular Salaries | Personnel - Outreach Specialists - financial aid outreach | 50,000.00 | | 50,000.00 | |
| Regular Salaries | Upskilling Initiative Career Pathways - Case Manager | 59,850.00 | | 59,850.00 | |
| Extra Help | Part time staff to assist with student outreach for changes in financial aid | 25,000.00 | | 25,000.00 | |
| Fringe Benefits | Fringe benefits for salaries and extra help: 35% of salaries | | 47,197.50 | 47,197.50 | |
| Operating Expenses | Reimbursement for additional direct outreach to students and implementing practices to monitor COVID | 2,423,697.00 | (1,244,756.86) | 1,178,940.14 | Transfer funds from Operating Expenses to new requests received from staff and faculty |
| Operating Expenses | Flexible and moveable furniture for gathering spaces -Student Center (furniture under \$4,999) | 220,000.00 | 4,000.00 | 224,000.00 | revised quote for furniture was \$4k more than original quote |
| Operating Expenses | Mailing/Outreach for Financial Reconsideration | 100,000.00 | | 100,000.00 | |
| Conference & Travel Expenses | Registration fees and travel related to professional development for student outreach | 5,000.00 | | 5,000.00 | |
| Professional Fees | Technology/Software - Texting Services and Qless - Student Outreach | 55,000.00 | | 55,000.00 | |
| Professional Fees | Contractual Services - COVID Contract tracing and monitoring | 75,000.00 | | 75,000.00 | |
| Capital Outlay | Flexible and moveable furniture for gathering spaces -Student Center (furniture over \$5,000) | 35,000.00 | | 35,000.00 | |
| Other | Lost Revenue Reimbursement for Fall 2021/Spring 2022 terms (projection) | 2,800,000.00 | | 2,800,000.00 | |
| Other | Student Food Pantry Supplies | 10,000.00 | | 10,000.00 | |
| Regular Salaries | Expanded counseling hours (PT to FT difference) | | 20,000.00 | 20,000.00 | to pay staff for additional hours worked to aid in outreach and advising re: COVID 19 |
| Regular Salaries | Counselor Temp. Full Time | | 56,000.00 | 56,000.00 | counseling re: COVID 19 and it's effects |
| Regular Salaries | 2 Full time advisors | | 106,000.00 | 106,000.00 | outreach and advising re. COVID 19 |
| Regular Salaries | IT Systems Coordination Analyst | | 50,000.00 | 50,000.00 | Design and implement software solutions that are scalable and easy to adapt with changing business requirements such as hybrid and remote work |
| Regular Salaries | Cyber Security Analyst | | 70,000.00 | 70,000.00 | Design and demonstrate security solutions that are scalable and easy to adapt with changing business requirements such as hybrid and remote work/teaching environments |
| Extra Help | Part time student services specialist (WCC and Student Center) | | 34,720.00 | 34,720.00 | to assist student services specialist with outreach and communication to students |
| Fringe Benefits | Fringe benefits for additional salaries and extra help: 35% of salaries | | 117,852.00 | 117,852.00 | estimate of fringe benefits for additional positions requested |
| Operating Expenses | BCIS Furniture for ENACTUS Room: 24 tables @\$299 ea and install + tax | | 10,000.00 | 10,000.00 | Replace existing furniture with flexible and moveable furniture |
| Operating Expenses | Pediatric mannequins, qty 2 | | 6,000.00 | 6,000.00 | New equipment will allow healthcare students to perform simulations of various medical scenarios |
| Professional Fees | Training | | 155,310.00 | 155,310.00 | Additional training |
| Capital Outlay | Birthing mannequin - Lucina- and bed | | 91,000.00 | 91,000.00 | New equipment will allow healthcare students to perform simulations of various medical scenarios |
| Capital Outlay | Ventilators | | 56,100.00 | 56,100.00 | New equipment will allow healthcare students to perform medical scenarios |
| Capital Outlay | Security Camera System | | 115,000.00 | 115,000.00 | New security system for National Child Protection Training Center Building |
| Indirect | 48% indirect cost rate | | 305,577.36 | 305,577.36 | indirect cost rate calculation: salaries and fringes |
| Total | | 5,858,547.00 | - | 5,858,547.00 | |

| Summary of Changes | Amount |
|--------------------|----------------|
| Regular Salaries | 446,148.00 |
| Extra help | 55,622.00 |
| Operating Expenses | (1,224,757.00) |
| Professional Fees | 155,310.00 |
| Capital Outlay | 262,100.00 |
| Indirect | 305,577.00 |
| Total | - |

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Southeast Arkansas College Business Area Code: 0691

Program Title: Education Stabilization Fund (American Rescue Plan)

Granting Organization: US Department of Education CFDA #: 84.425L

Effective Date of Authorization: Beginning: 7/20/2020 Ending: 3/4/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
New ARP Funds for CARES COVID-19 Minority Serving Institution Portion.

American Rescue Plan Act Program Funding

Func. Area: TCOL Fund Code: 291ARPA Direct Funding: X
Funds Center: D78 Internal Order/WBS Element: Steering Comm. Approved:

| | Program Funding Amount |
|---------------------------------------------|------------------------|
| Regular Salaries | |
| Extra Help | |
| Personal Services Matching | |
| Operating Expenses | |
| Conference & Travel Expenses | |
| Professional Fees | |
| Capital Outlay | |
| Data Processing | |
| Grants and Aid (CI: 04) | |
| Other: Faculty/Classroom Computer Technolog | 229,983 |
| Other: | |
| Total | \$ 229,983 |

Anticipated Duration of Federal Funds: 3/4/2022

| | |
|--|--|
| | |
|--|--|

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Cmnt Item | Position Title | Class Code | Grade | Line Item Maximum * |
|----------|-----------|--------------|-------------|-----------------|-----------|----------------|------------|-------|---------------------|
| n/a | | | | | | | | | |

* unclassified positions only

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *[Signature]* 11/29/21
Cabinet Secretary/Agency Director Date

[Signature] 11-3-21
Office of Budget Date

Office of Personnel Mgmt Date



Southeast Arkansas College

1900 Hazel St., Pine Bluff, AR 71603

Tel (870) 543-5900 ■ 1-888-SEARKTC (Toll Free) ■ Website: www.seark.edu

November 29, 2021

Larry W. Walther
Director – DFA
1509 West 7th St., Suite 401
Little Rock, AR 72203

RE: American Rescue Plan Funding

Dear Director Walther:

Southeast Arkansas College respectfully requests review of appropriation from the American Rescue Plan Act Authorized in Section 38 if Act 997 of 2021 to:

- Replace outdated faculty computers with laptops and docks
- Replace classroom computers that are outdated with monitors and docks
- Replace outdated computers in the learning resource center

These newer systems will be configured to support instructional flexibility and business continuity and will also provide a reduction in the required number of computer systems for the campus. The use of laptops and docking stations for classroom instruction will facilitate remote teaching and remote work during a health emergency or disaster related incident similar to the COVID-19 pandemic.

The total funding to be disbursed or reimbursed from the Education Stabilization Fund from the American Rescue Plan Minority Serving Institutional Portion is \$229,983.

Thank you for your consideration of this request.

Sincerely,

Dr. Steven Bloomberg, President

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Arkansas State University Newport Business Area Code: 0129

Program Title: Education Stabilization Fund (American Rescue Plan)

Granting Organization: US Department of Education CFDA #: 84.25E & 84.25F

Effective Date of Authorization: Beginning: 4/24/2020 Ending: 2/18/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

The Higher Education Emergency Relief Fund III (HEERF III) is authorized by the American Rescue Plan (ARP), Public Law 117-2 to provide emergency support to students and to support institutions of higher education to serve students and ensure learning continues during the COVID-19 pandemic.

American Rescue Plan Act Program Funding

Func. Area: UNIV Fund Code: 229ARPA Direct Funding: X
Funds Center: D54 Internal Order/WBS Element: _____ Steering Comm. Approved: _____

| | Program Funding Amount |
|-----------------------------------------------------------------------|------------------------|
| Regular Salaries | |
| Extra Help | |
| Personal Services Matching | |
| Operating Expenses | |
| Conference & Travel Expenses | |
| Professional Fees | |
| Capital Outlay | |
| Data Processing | |
| Grants and Aid (CI: 04) | 195,000 |
| Other: Reimbursement for HVAC Replacement/Efficiency Renovation | 640,000 |
| Total | \$ 835,000 |

Anticipated Duration of Federal Funds: 02/18/2022

| | |
|--|--|
| | |
|--|--|

DFA IGS State Technology Planning **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Cmnt Item | Position Title | Class Code | Grade | Line Item Maximum * |
|----------|-----------|--------------|-------------|-----------------|-----------|----------------|------------|-------|---------------------|
| NA | | | | | | | | | |

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Chris Wade* ^{9/3} 12/2/21
Cabinet Secretary/Agency Director Date

John B. 12.3.21
Office of Budget Date

MPK 12/2/21



OFFICE OF THE PRESIDENT
501 Woodlane, Suite 600 | Little Rock, AR 72201 | o: 501-660-1000 | f: 501-660-1010

December 2, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding –(Act 997 of 2021)

Dear Secretary Walther:

The Arkansas State University System respectfully requests review of appropriation from the American Rescue Plan Act authorized in Section 39 of Act 997 of 2021 to provide direct grants to students for emergency relief under the provisions provided by the US Department of Education and HVAC renovations.

The total funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for Arkansas State University (ASU) Newport is \$835,000. Please find attached the form.

Thank you for your expedited consideration of this request.

Sincerely,

A handwritten signature in blue ink that reads 'Charles Welch' with a stylized flourish at the end.

Charles L. Welch
President

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Akanasas Department of Parks, Heritage and Tourism Business Area Code: 0900

Program Title: Broadband infrastructure needs within Arkansas State Parks and Arkansas Welcome Centers

Granting Organization: American Rescue Plan Act of 2021 CFDA #: _____

Effective Date of Authorization: Beginning: 12/15/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
Complete broadband expansion for all State Parks and Welcome Centers for the service and safety of visitors, staff, and surrounding communities. The broadband expansion for State Parks includes 19 parks and five Welcome Centers throughout the state that currently have no broadband. The cost estimate for this broadband expansion is \$3.6 million.

American Rescue Plan Act Program Funding

Func. Area: Rec Fund Code: *NEW* Direct Funding: _____
Funds Center: _____ Internal Order/WBS Element: _____ Steering Comm. Approved:

| | Program Funding Amount |
|------------------------------|------------------------|
| Regular Salaries | |
| Extra Help | |
| Personal Services Matching | |
| Operating Expenses | |
| Conference & Travel Expenses | |
| Professional Fees | |
| Capital Outlay | |
| Data Processing | |
| Grants and Aid (CI: 04) | |
| Other: 590:00:46 | 3,600,000 |
| Other: | |
| Total | \$ 3,600,000 |

Anticipated Duration of Federal Funds: 06/30/2024

M. Kaplan 11/29/2021

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* undclassified positions only

| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Comnt Item | Position Title | Class Code | Grade | Line Item Maximum * |
|----------|-----------|--------------|-------------|-----------------|------------|----------------|------------|-------|---------------------|
| | | | | | | | | | |

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 11-12-21 [Signature] 12-3-21 _____
Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date
R. Stokes 11/29/2021

| Bid S00000033 | | | | |
|-----------------------------------------------------------|---------------|------------------------|------------------------|-----------------------------------------------------------------------------|
| Fiber Construction Cost for Ethernet Service to the Parks | | | | |
| Site Name | City | Fiber Construction | Vendor | Note |
| LAKE POINSETT STATE PARK | HARRISBURG | \$ - | Diamond State Networks | No construction cost; Vendor will pay for construction |
| DAVIDSONVILLE HISTORIC STATE PARK | POCAHONTAS | \$ 5,000.00 | Diamond State Networks | |
| LAKE CHARLES STATE PARK | POWHATAN | \$ 7,500.00 | Diamond State Networks | |
| PRAIRIE GROVE BATTLEFIELD STATE PARK | PRAIRIE GROVE | \$ - | Cox | No construction cost; Vendor will pay for construction |
| WHITE OAK LAKE STATE PARK | BLUFF CITY | \$ 55,000.00 | Diamond State Networks | |
| LOGOLY STATE PARK | MCNEIL | \$ 100,000.00 | No bid received | Can be awarded through the Unsuccessful Bid process; cost estimate provided |
| Village Creek State Park Pro Shop (Golf Course) | WYNNE | \$ 50,000.00 | Diamond State Networks | |
| VILLAGE CREEK STATE PARK | WYNNE | | | |
| MOUNT MAGAZINE STATE PARK - Lodge | PARIS | \$ 400,000.00 | Diamond State Networks | |
| MOUNT MAGAZINE STATE PARK - Visitor Center | PARIS | | | |
| ARKANSAS POST MUSEUM | GILLETT | \$ 4,500.00 | Century Link | |
| Lake Fort Smith State Park | MOUNTAINBURG | \$ 161,250.00 | Century Link | |
| LAKE CATHERINE STATE PARK | HOT SPRINGS | \$ 435,079.11 | No bid received | Can be awarded through the Unsuccessful Bid process; cost estimate provided |
| COSSATOT RIVER STATE PARK-NATURAL AREA | WICKES | \$ 5,000.00 | Diamond State Networks | |
| Camp Ouachita | PERRYVILLE | \$ 83,579.00 | Windstream | |
| Lake Sylvia | PERRYVILLE | \$ 30,204.79 | Windstream | |
| Mississippi River State Park Maintenance Shop | WEST HELENA | \$ 590,000.00 | Diamond State Networks | |
| BLYTHEVILLE TOURIST INFORMATION CENTER | BLYTHEVILLE | \$ - | Diamond State Networks | No construction cost; Vendor will pay for construction |
| CORNING TOURIST INFORMATION CENTER | CORNING | \$ - | Diamond State Networks | No construction cost; Vendor will pay for construction |
| HELENA TOURIST INFORMATION CENTER | HELENA | \$ 25,040.00 | Windstream | |
| LAKE VILLAGE WELCOME CENTER | LAKE VILLAGE | \$ 1,000,000.00 | No bid received | Can be awarded through the Unsuccessful Bid process; cost estimate provided |
| ARKANSAS WELCOME CENTER RED RIVER | TEXARKANA | \$ 5,000.00 | Diamond State Networks | |
| TEXARKANA TOURIST INFORMATION CENTER | TEXARKANA | \$ 21,517.68 | Windstream | |
| BENTONVILLE TOURIST INFORMATION CENTER | BELLA VISTA | \$ 29,000.00 | Diamond State Networks | |
| Lake Ouachita State Park | MOUNTAIN PINE | \$ 119,150.00 | H&H Excavation | |
| Lake Chicot State Park | LAKE VILLAGE | \$ 79,068.70 | No bid received | Can be awarded through the Unsuccessful Bid process; cost estimate provided |
| Crowley's Ridge State Park | Paragould | \$ 90,000.00 | Diamond State Networks | |
| Village Creek State Park | WYNNE | \$ 190,000.00 | Diamond State Networks | |
| Mississippi River State Park | WEST HELENA | \$ 98,000.00 | Diamond State Networks | |
| Parkin Archeological State Park | Parkin | \$ 90,000.00 | Diamond State Networks | |
| TOTAL | | \$ 3,583,889.28 | | |