

**PLANNING BUDGETING & ADMINISTRATIVE SYSTEM**

**Ex. N1**

**Personnel Committee Report**

<b>Line</b>	<b>Business Area</b>	<b>Agency Name</b>
1	9912	PARKS, HERITAGE & TOURISM - ADMINISTRATION & SHARED SERVICES

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<b>Line</b>	<b>FY25 Authorized Positions</b>	<b>Base Level</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Legislative Recommendation</b>
3	105	105	105	100	0

5

<b>Eliminated Positions Request</b>						
<b>Position</b>	<b>Class Code</b>	<b>Title</b>	<b>Grade</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Legislative Recommendation</b>
22092823	U020U	ADPHT HERITAGE DIVISION ASSISTANT DIR	SE01	N	Y	
22092822	A050C	AGENCY FISCAL MANAGER	GS09	N	Y	
22092164	A098C	FISCAL SUPPORT SPECIALIST	GS04	N	Y	
22092234	C083C	MAIL SERVICES COORDINATOR	GS04	N	Y	
22092359	A098C	FISCAL SUPPORT SPECIALIST	GS04	N	Y	
<b>Total Number of Eliminated Positions</b>				<b>0</b>	<b>5</b>	<b>0</b>

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<b>Reclassification of Positions</b>												
<b>Position</b>	<b>Currently Authorized</b>			<b>Agency Request</b>			<b>Executive Recommendation</b>			<b>Legislative Recommendation</b>		
	<b>Class Code</b>	<b>Title</b>	<b>Grade</b>	<b>Class Code</b>	<b>Title</b>	<b>Grade</b>	<b>Class Code</b>	<b>Title</b>	<b>Grade</b>	<b>Class Code</b>	<b>Title</b>	<b>Grade</b>
22162917	D040C	GIS ANALYST	IT06				G076C	ADMINISTRATIVE SERVICES MANAGE	GS10			
22180488	P082C	ADPHT CHIEF OF COMMUNICATIONS	GS12				A031C	ASSISTANT CONTROLLER	GS11			
22116745	G076C	ADMINISTRATIVE SERVICES MANAGE	GS10				P004C	PUBLIC INFORMATION MANAGER	GS09			
22156045	B031C	PARK SUPERINTENDENT IV	GS09				D052C	SOFTWARE SUPPORT ANALYST	IT05			
22092633	G180C	GRANTS ANALYST	GS06				R025C	HUMAN RESOURCES ANALYST	GS06			
22092570	R033C	BENEFITS ANALYST	GS05				V014C	BUYER	GS05			
<b>Total Number of Reclassified Positions</b>				<b>0</b>			<b>6</b>			<b>0</b>		

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Notes

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