

**AUDITOR OF STATE (0059) -STATE OPERATIONS & UNCLAIMED PROPERTY
2009-11 BIENNIUM**

I) AGENCY SUMMARY & REVENUE SOURCES

Mission

The Office of Auditor of State is a constitutionally created office with the statutory responsibility to act as the general accountant of the state. The Auditor of State's responsibilities include issuance of all warrants drawn from the State Treasury and keeping an account of each state agency. The Auditor serves as the custodian for Unclaimed Property through the Administration of the Unclaimed Property Program.

Total Biennial Budget

The total Operations budget for the 2009-2011 biennium for the Auditor of State is \$2.5 million the first year and \$2.6 million the second year.

The Auditor serves as the custodian for Unclaimed Property. The Unclaimed Property Operations appropriation is for \$1 million each year of the biennium.

Funding Source

Both the Operations budget and Unclaimed Property are funded from State Central Services.

II) SIGNIFICANT CHANGES

The State Operations Appropriation is for \$2 million each year which \$25,000 over base level each year for restoration of capital outlay.

Unclaimed Property has four appropriations:

- 1) The Unclaimed Property Operations Appropriation is for approximately \$1.1 million each year.
- 2) An appropriation for \$775,000 each year for the payment of unclaimed property claims out of the miscellaneous revolving fund for claims paid to claimants after the property was held for three years and transferred to General Revenues.
- 3) A Cash Fund Appropriation for \$15,002,500 each year for payments of claims.
- 4) Abandoned Mineral Proceeds Appropriation for \$1,500,500 each year.

III) ADDITIONAL POSITIONS

State Operations:	Total Positions for FY 2009-11 Biennium:	26
	Total Positions for FY 2007-09 Biennium:	26
Unclaimed Property:	Total Positions for FY 2009-11 Biennium:	9
	Total Positions for FY 2007-09 Biennium:	9

IV) SPECIAL LANGUAGE

None.