

**NATIONAL PARK COMMUNITY COLLEGE (0175) - 2009-11 BIENNIUM**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Hot Springs, Arkansas and had total student on-campus headcount of 2,933 (1,917 full-time equivalency) in the Fall, 2007. It is a two year institution of higher education.

**TOTAL BIENNIAL BUDGET**

The Institution's total budget for the biennium is \$45 million the first year & \$45.3 million the second year.

**FUNDING SOURCE**

The budget is funded from 21% General Revenue, 2% Educational Excellence Trust Funds, 1% Work Force 2000 funds, with the remaining 75% as cash funds from tuition, fees & federal funds.

**II) SIGNIFICANT CHANGES**

Increase in Treasury appropriation of approx. \$554,000 for FY10 and \$841,000 for FY11.

Cash appropriations at FY2009 authorized level.

**III) ADDITIONAL POSITIONS**

Total positions for the 2009-11 Biennium: 390

Total budgeted positions for FY 2008-09: 318

Increase/(Decrease): 72

**IV) SPECIAL LANGUAGE**

\* Construction: Exempts the institution from review of construction projects by the Arkansas Building Authority for projects over \$5 million provided they have policies/procedures in compliance with Arkansas Code.

\* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.