

**PHILLIPS COMMUNITY COLLEGE OF THE UNIV. OF ARKANSAS (0190)  
2009-11 BIENNIUM**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Helena, Arkansas and had total student on-campus headcount of 2,336 (1,325 full-time equivalency) in the Fall, 2007. It is a two year institution of higher education & became part of the University of Arkansas System effective July 1, 1996. An off-campus satellite program in Stuttgart has become a branch campus (known as Phillips Community College of the Univ. of Ark., Stuttgart Campus) due to passage of a sales tax referendum in Arkansas County in March, 1996 & the Rice Belt Technical Institute has become a branch campus known as the Phillips Community College of the Univ. of Ark., DeWitt Campus.

**TOTAL BIENNIAL BUDGET**

The Institution's total budget for the biennium is approximately \$56.3 million the first year & \$56.6 million the second year.

**FUNDING SOURCE**

The budget is funded from 13% General Revenue, 1% Educational Excellence Trust Funds, 1% Work Force 2000 funds, with the remaining 84% as cash funds from tuition, fees & federal funds.

**II) SIGNIFICANT CHANGES**

Increase in Treasury appropriation of approx. \$520,000 for FY10 and \$770,000 for FY11.

Cash appropriations at FY2009 authorized level.

**III) ADDITIONAL POSITIONS**

Total positions for the 2009-2011 Biennium: 324

Total budgeted positions for FY 2008-2009: 328

Increase/(Decrease): (4)

**IV) SPECIAL LANGUAGE**

\* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.