

UNIVERSITY OF ARKANSAS - FORT SMITH (0195) - 2009-11 BIENNIUM

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Fort Smith, Arkansas and had total student on-campus headcount of 6,611 (5,093 full-time equivalency) in the Fall, 2007. It is a four year institution of higher education and became a part of the University of Arkansas System effective January 1, 2002. An election was held on July 17, 2001 when the repeal of 5.2 mills, the dissolution of the Sebastian County Community College District & a .25% local sales & use tax was passed for support of UA-Fort Smith.

**TOTAL BIENNIAL BUDGET**

The Institution's total budget for the biennium is \$77.7 million the first year & \$78.4 million the second year.

**FUNDING SOURCE**

The budget is funded from 12% General Revenue, 2% Educational Excellence Trust Funds with the remainder as cash funds from tuition & fees, local taxes, and other funds.

**II) SIGNIFICANT CHANGES**

Treasury appropriation increases of approx. \$2 million and \$2.8 million for years 1 & 2, respectively.

Cash appropriations at FY2009 authorized level.

**III) ADDITIONAL POSITIONS**

Total positions for the 2009-11 Biennium: 1,110

Total budgeted positions for FY 2008-09: 833

Increase/(Decrease): 277

**IV) SPECIAL LANGUAGE**

\* Employment Models: Authorizes employment models other than tenure

\* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.