

STATE BOARD OF COSMETOLOGY

(AGENCY #0227) - 2009-11 BIENNIUM

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

To protect the public welfare by establishing, maintaining, and enforcing appropriate standards of competency and practice in the Cosmetology Profession. Statutory Responsibility is to regulate the vocation of cosmetic therapy; develop and maintain a curriculum of study; develop and conduct examinations for registration and licensing of applicants; register and regulate the conduct and sanitation of cosmetology establishments and schools; adopt rules and regulations to carry out the provisions of the Cosmetology Code; and determine penalties for violation of the Code and regulations promulgated by the Board.

TOTAL BIENNIAL BUDGET

The total Operations budget for the State Board of Cosmetology is \$764,561 the first year and \$773,725 the second.

FUNDING SOURCE

The State Board of Cosmetology is funded from special revenues generated by license fees and cash funds generated by the assessment of penalties.

II) CHANGES/APPROPRIATIONS

Cosmetology Board operates from two appropriations. The recommendation is to merge the State Board of Cosmetology into the Department of Health.

OPERATIONS -

Increases in operating expenses of \$9,850 each year for mileage, rent, meals and lodging. A reallocation of \$21,200 from data processing to operating expenses of \$15,700 for data base expenses and \$5,500 to professional fees for testing materials.

DISCIPLINARY HEARINGS -

The disciplinary hearings appropriation funded by cash funds generated by the assessment of penalties:

Increases of \$29,236 each year for postage and court reporter costs.

III) ADDITIONAL POSITIONS:

Total Positions for FY 2009-11 Biennium: 10

Total Positions for FY 2007-09 Biennium: 10

Extra Help: 0

IV) SPECIAL LANGUAGE

NONE