

**CAPITOL ZONING COMMISSION (AGENCY 315)
FISCAL YEAR 2011**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission regulates zoning, development, and design within the Capitol Zoning District pursuant to a Master Plan formulated and maintained by the Commission.

TOTAL APPROPRIATION

The Commission's appropriation is \$235,656.

FUNDING SOURCE

The budget is funded by general revenue funds.

II) SIGNIFICANT CHANGES OVER FY 2010

The State Operations appropriation is funded entirely by general revenue. There are no increases above the Base Level.

II POSITIONS

Total Authorized for FY 2011: 3

Total Authorized for FY 2010: 3

IV) SPECIAL LANGUAGE

None