

LIQUIFIED PETROLEUM GAS BOARD (430)  
2011-13 BIENNIUM - EXECUTIVE RECOMMENDATION

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

Enforces laws and safety requirements that regulate the manufacture, sale, installation, and use of containers and equipment in the storage, transportation, dispensing, and utilization of liquid petroleum gases.

**TOTAL BIENNIAL BUDGET**

The total budget for the first year is \$603,899 and \$623,899 for the second year.

**Funding Source**

The funding for this Board comes from Special Revenues from license, permit, and inspection fees.

**II) CHANGES**

- Increase in Capital Outlay in amounts of \$40,000 for FY12 and \$60,000 in FY13 to replace 2 vehicles the first year and 3 vehicles in the second year due to high mileage or maintenance costs.

**III) POSITIONS**

Total positions for 2011-13 Biennium: 7  
Total budgeted positions for FY2011: 7  
Extra Help positions: 1  
New positions requested (reduced): 0

**IV) SPECIAL LANGUAGE**

None