

ARKANSAS WATERWAYS COMMISSION (0341)
FISCAL YEAR 2018
As Enacted by Act 142 of 2017

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Arkansas Waterways Commission is responsible for developing, promoting, and protecting waterborne transportation and economic development for the five commercially navigable rivers of the state, the Arkansas, Mississippi, Ouachita, Red and White Rivers.

TOTAL APPROPRIATION

The total appropriation for FY2018 is \$5,516,508.

FUNDING SOURCES

Commission operations are funded from general revenues through the Miscellaneous Agencies Fund Account. The Waterway Development Grant Program is funded from taxes and penalties collected from water transportation companies in excess of two million five hundred thousand dollars (\$2,500,000).

II) CHANGE LEVEL REQUESTS

WATERWAYS DEVELOPMENT GRANT PROGRAMS

This appropriation is funded from taxes and penalties collected from water transportation companies in excess of two million five hundred thousand dollars (\$2,500,000). The total appropriation is \$5,000,000 with a change level increase of \$4,000,000 to provide for grants to port authorities and intermodal authorities for port development projects.

THREE RIVERS STUDY

This appropriation is funded through General Improvement Funds. The total appropriation is \$270,000 with a change level decrease of \$1,230,000 to reflect the actual funding needed to conclude the Three Rivers Study.

III) ADDITIONAL POSITIONS (Total Authorized Positions FY2017: 3)

Total Positions FY2018: 3

Total Base Level Positions: 3

Increase / (Decrease): 0

Extra Help Positions FY2018 0 (Base Level Extra Help: 0)

IV) SPECIAL LANGUAGE

ASSOCIATION DUES - allocates regional contributions for association dues.

Revised: April 2017