

UNIVERSITY OF ARKANSAS - PULASKI TECHNICAL COLLEGE (0693)
Fiscal Year 2018
AS ENACTED BY ACT 178

I) AGENCY SUMMARY & REVENUE SOURCES

University of Arkansas - Pulaski Technical College is a two year institution of higher education located in North Little Rock, Arkansas. It states that its mission is "to provide access to high quality education that promotes student learning, enable individuals to develop to their fullest potential and support the economic development of the state."

TOTAL APPROPRIATION

The total appropriation for FY2018 is \$315,571,209.

FUNDING SOURCES

The budget is funded from General Revenue, Work Force 2000 funds, and Cash funds from tuition and fees and Federal funds.

II) CHANGE LEVEL REQUESTS

State Operations (Appropriation 734) - This provides a total appropriation of \$17,411,209 for FY2018 and is funded by General Revenue and Special Revenues from Work Force 2000 funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on providing institutions 75% of the funding determined necessary under the current funding formula for institutions of higher education. There are no Change Level Requests.

Cash Operations (Appropriation B66) - No Change Level Requests.

III) ADDITIONAL POSITIONS (Total FY2017 Budgeted Positions: 568)

Total positions for FY2018: 998

Total Authorized Positions: 998

Increase/(Decrease) from FY2017 Authorized: 0

Extra Help Positions FY2018: 400 (Total FY2017 Authorized Extra Help: 400)

IV) SPECIAL LANGUAGE

The following code amendments replace the name of Pulaski Technical College with that of University of Arkansas-Pulaski Technical College to provide for the institution's name change.

NEW LANGUAGE Code Amendment. The language replaces the phrase "Pulaski Technical College" with "University of Arkansas-Pulaski Technical College" concerning maximum number of additional positions and related salary rates.

NEW LANGUAGE Code Amendment. The language replaces the phrase

"Pulaski Technical College" with "University of Arkansas-Pulaski Technical College" concerning fund restrictions related to motor vehicle purchases by institutions.

NEW LANGUAGE Code Amendment. The language replaces the phrase "Pulaski Technical College" with "University of Arkansas-Pulaski Technical College" concerning the establishment of a fund for the institution to be used for maintenance, operation, and improvement.

NEW LANGUAGE Code Amendment. The language replaces the phrase "Pulaski Technical College" with "University of Arkansas-Pulaski Technical College" concerning hiring of additional agency procurement officials.

Revised: April 2017