

HB 1908 & 1909 - Fiscal Impact

Description	Low	High		
Applications	13,626	31,877		
Annualized Applications	163,512	382,524		
Estimated Additional Caseload for Mailing	81,756	191,262		
Mailing Cost Per Letter	\$ 2.00	\$ 2.00		
Cases Assigned Per Staff Per Day	30	30		
Days Per Year	250	250		
Annual Cases Per Year Per Person	7500	7500		
Additional Clerical Staff	22	51		
Additional Case Worker Staff	22	51		
Clerical Staff Salary + Fringe	\$51,585	\$51,585		
Additional Case Worker Staff Salary + Fringe	\$66,177	\$66,177	FMAP	FMAP
Clerical Staff Impact	\$ 1,124,639	\$ 2,631,009	50%	50%
Case Worker Staff Impact	\$ 1,442,775	\$ 3,375,264	50%	50%
Mailing Impact	\$ 163,512	\$ 382,524	50%	50%
System Cost Impact	\$500,000	\$500,000	73%	73%
Total Computable	\$ 3,230,927	\$ 6,888,797		
Clerical Staff Federal Share	\$ 562,320	\$ 1,315,505		
Case Worker Federal Share	\$ 721,388	\$ 1,687,632		
Mailing Federal Share	\$ 81,756	\$ 191,262		
System Federal Share	\$ 365,000	\$ 365,000		
Federal Share	\$ 1,730,463	\$ 3,559,398		
State Share	\$ 1,500,463	\$ 3,329,398		

We estimate a graded range total computable impact of \$3.2 Million to \$6.9 Million, or \$1.5 Million State Share to \$3.3 Million.

Prepared by Arkansas Department of Human Services