

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0485	DEPARTMENT OF COMMUNITY CORRECTION

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3	FY19 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	1488	1488	1488	1488	0

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Growth Pool, MFG Positions							
Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
22176011	G154C	DCC PROGRAM COORDINATOR	GS07	M	N	N	
22167972	M058C	ADC/DCC PROGRAM SPECIALIST	GS05	M	N	N	
22169754	M059C	ADC/DCC ADVISOR	GS05	M	N	N	
22169755	M059C	ADC/DCC ADVISOR	GS05	M	N	N	
Total Number of Growth Pool Positions					0	0	0
Total Number of MFG Positions					0	0	0

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Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22176011	G154C	DCC PROGRAM COORDINATOR	GS07	Y	Y	
22167972	M058C	ADC/DCC PROGRAM SPECIALIST	GS05	Y	Y	
22169754	M059C	ADC/DCC ADVISOR	GS05	Y	Y	
22169755	M059C	ADC/DCC ADVISOR	GS05	Y	Y	
Total Number of Eliminated Positions				4	4	0

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Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22083799	G047C	ATTORNEY SPECIALIST	GS11				A027C	ACCOUNTING OPERATIONS MANAGER	GS11			

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Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
6	22163796	T015C	ADC/DCC DEPUTY WARDEN	GS10				S094C	ADC CONSTRUCTION/MAINTENANCE	GS08		
7	22083745	R021C	BUDGET ANALYST	GS08				X042C	DCC PAROLE/PROBATION ASST AREA	GS08		
8	22142887	T065C	ADC/DCC CORRECTIONAL SERGEANT	GS06				M059C	ADC/DCC ADVISOR	GS05		
9	22158569	M048C	SUBSTANCE ABUSE PROGRAM LEADER	GS06				C022C	BUSINESS OPERATIONS SPECIALIST	GS05		
10	22083610	A090C	PAYROLL SERVICES SPECIALIST	GS05				M059C	ADC/DCC ADVISOR	GS05		
11	22077357	A098C	FISCAL SUPPORT SPECIALIST	GS04				C056C	ADMINISTRATIVE SPECIALIST III	GS04		
12	22083512	A097C	PAYROLL TECHNICIAN	GS04				C056C	ADMINISTRATIVE SPECIALIST III	GS04		
13	22083718	A098C	FISCAL SUPPORT SPECIALIST	GS04				C056C	ADMINISTRATIVE SPECIALIST III	GS04		
14	Total Number of Reclassified Positions			0			9			0		

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Notes

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2019 - 2021 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0485 Community Correction, Department of

ACT#: 252

SECTION#: 17

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

HOLIDAY COMPENSATION. The Department of Community Correction is authorized to pay employees for up to ninety-six (96) hours of unused holidays exceeding a balance in the employee's holiday account of one-hundred fifty (150) hours following the end of the calendar year. Payments of unused holiday hours must be processed on or before June 1st in each fiscal year. Employees terminating employment from the Department of Community Correction will be eligible for all holiday pay accrued during the years of service. This request is contingent on approval by the Chief Fiscal Officer of the State after the Director of the Department of Community Correction has verified that sufficient revenues are available to make such payments to employees in the following classifications:

AGENCY REQUEST

Class Code	Title	Maximum Annual Salary Rate	
		2018-2019	2019-2020
T033C	ADC/DCC MAJOR		GRADE GS09
T048C	ADC/DCC CAPTAIN		GRADE GS08
T054C	ADC/DCC LIEUTENANT		GRADE GS07
T065C	ADC/DCC CORRECTIONAL SERGEANT		GRADE GS06
T075C	ADC/DCC CORPORAL		GRADE GS05
T083C	ADC/DCC CORRECTIONAL OFFICER I		GRADE GS04

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

2019 - 2021 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0485 Community Correction, Department of

ACT#: 252

SECTION#: 19

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

REGULAR SALARIES - CONTINGENT POSITIONS. There is hereby established for the Department of Community Correction - Contingent Positions for the ~~2018-2019~~ 2019-2020 fiscal year, the following maximum number of regular employees.

AGENCY REQUEST

CONTINGENT POSITIONS - MEDICAL SERVICES

MAXIMUM ANNUAL

MAXIMUM SALARY RATE

ITEM CLASS

NO. OF FISCAL YEAR

NO. CODE TITLE EMPLOYEES 2018-2019 2019-2020

(1)	L009C	NURSE MANAGER	1	GRADE MP03
(2)	L033C	PSYCH. EXAMINER	1	GRADE GS09
(3)	M026C	LICENSED SOCIAL WORKER 6	6	GRADE GS07
(4)	L032C	REGISTERED NURSE HOSPITAL	7	GRADE MP01
(5)	L069C	LIC PRACT NURSE	25	GRADE GS06
(6)	C056C	ADMIN SPECIALIST III	2	GRADE GS04
(7)	G238C	ADMINISTRATOR	1	GRADE GS09
(8)	L081C	DENTAL ASSISTANT	1	GRADE GS04
(9)	L013N	DENTAL DIRECTOR	1	GRADE MP06
(10)	L071C	DENTAL HYGIENIST	1	GRADE GS05
(11)	L011N	DENTIST	1	GRADE MP06
(12)	Q109C	MEDICAL RECORDS DIRECTOR	1	GRADE C118
(13)	L008N	PHYSICIAN - STAFF	1	GRADE MP07

2019 - 2021 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0485 Community Correction, Department of

ACT#: 252

SECTION#: 19

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

- (14) L024N PSYCHIATRIC DIRECTOR 1 GRADE GS09
- (15) L005N PSYCHIATRIST 1 GRADE MP08
- (16) L003C PSYCHOLOGIST - PT 1 GRADE MP03
- ~~(17) C019C REGIONAL MANAGER 1 GRADE C117~~
- (18) C056C SECRETARY/ADMIN ASST 1 GRADE GS04

MAXIMUM NUMBER OF CONTINGENT
EMPLOYEES - MEDICAL SERVICES ~~54~~ 52

If the agency requests continuation of a "Growth Pool" position(s) as established herein during the next fiscal year, the position(s) must be requested as a new position(s) in the agency's budget request.

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

2019 - 2021 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0485 Community Correction, Department of

ACT#: 252

SECTION#: 24

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

PAROLE/PROBATION OFFICERS HIRING. The Department of Community Correction shall report quarterly to the Arkansas Legislative Council or Joint Budget Committee the number of vacant Parole/Probation Officer, Parole/Probation Area Manager, Parole/Probation Assistant Area Manager positions and average case load per Parole/Probation Officer.

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

AGENCY REQUEST