



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

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December 6, 2019

Ms. Kathy Schmidt  
Legislative Council  
One Capital Mall, 5<sup>th</sup> Floor  
Little Rock, AR 72201

Dear Ms. Schmidt:

Please arrange for the following items to be placed on the agenda for consideration at the next Review Committee meeting:

North Arkansas College	MOF# 04505A
UA-Fayetteville	MOF# 04274A
UA-Fayetteville	MOF# 04344A
UA-Fayetteville	MOF# 04605
UA-Fayetteville	MOF# 04607
UA-Fort Smith	MOF# 04603

Thank you for your consideration.

Sincerely

Paul S. Louthian, CPA  
Deputy Director  
Comptroller of the State

PSL:lw

# Methods of Finance for December 2019 Review

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL Initial Cost	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL Date of Revision	CURRENT REVISED TOTAL	TYPE OF FUNDING	EST. START COMPLETION
1	North Arkansas College - MOF #04505A  Science Building HVAC Reconfiguration. The current single HVAC system was apparently mis-designed to support both the regular offices and classrooms, as well as the special requirements of science and chemistry laboratories. As a result, in many parts of the building there are high levels of condensation and moisture which promotes rust and possible mold. The planned project will entail installing a second HVAC system to service the laboratories with controlled moisture content and negative pressure and reconfigure the existing system to service only the classrooms and offices.	\$462,300.00	\$462,300.00 November Revision \$770,000.00	11/18/2019	\$770,000.00 Increase for Construction Overall Cost	Student Tuition & Fees 65% Proceeds from Property Sale 35%	06/01/2019 06/30/2020
2	U of A - Fayetteville - MOF #04274A  Mullins Library Renovation. This project consists of a fully reorganized interior of Mullins Library. Constructed in 1968 and expanded significantly in 1997, the 234,438 GSF facility will de-emphasize the physical collection and instead create a collaborative and interdisciplinary learning space focused on student and faculty engagement. This will be possible by moving part of the physical collection to a remote storage (Library Storage Building) currently under construction and expected to be completed by mid 2018. Cost increase due to HVAC, life safety upgrades, skylights and grand stair installation.	\$16,500,000.00	\$16,500,000.00	11/26/2019	\$25,000,000.00 Increase for Construction Overall Cost	11/26/2016	01/01/2018 05/31/2021

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3	U of A - Fayetteville - MOF #04344A	Windgate Art & Design District Buildings. This project will create classrooms, studios, offices and support spaces for the University's School of Art Ceramics, printmaking, drawing, graphic design, photography foundations programs, a student gallery in an area of around 150,000 square feet. The exterior spaces will be an integral part of the program, expanding the usable area for larger-scale projects and creating collaborative landscape for all disciplines within the School of Art.	\$40,000,000.00	\$40,000,000.00	11/26/2019	\$55,000,000.00 Increase for Construction Overall Cost	University Reserves 100% 07/01/2018 06/30/2022
4	U of A - Fayetteville - MOF #04605	Central Lab Animal Facility. Central lab animal facility project proposes to expand the current animal housing located at Engineering Research Center, into a state-of-the-art biomedical and small animal-based research facility. The advanced instrumentation and surgical capabilities will allow research to be competitive at federal level. Close proximity of biomedical engineering laboratories at ENRC address impactful limitations due to the lack of a major medical center at UA Fayetteville. The total area of the proposed facility is 2,131 GSF (ENRC room 4818, 4818 A-D, 4829,4620).	\$1,814,143.00	\$2,200,000.00			University Reserves 100% 02/2020 06/2021

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5	U of A - Fayetteville - MOF #04607	ECHP Mechanical System Replacement. Replacement of the existing variable refrigerant flow HVAC system at the Epley Center for Health Professions, with a hydronic based four pipe chilled and hot water system with terminal units for interior zoning. The new HVAC system will be completely integrated with the campus direct digital control system, including remote monitoring, alarming and scheduling capabilities.	\$3,600,000.00	\$4,000,000.00		University Reserves 100%	01/01/2020 06/01/2021
6	U of A - Fort Smith - MOF #04603	DOE Title III SIP Grant Writing Center Project. The Writing Center Project will impact 2789 square feet of University space. This renovation project will result in computer lab area, collaborative space for tutoring, classroom(s) and support spaces. This work will entail, new flooring, lighting as well as minor construction for access. Furniture for these areas is included within the project.	\$375,800.00	\$375,800.00		Federal Grant Funds 100%	01/02/2020 10/31/2020