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STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
<http://www.dfa.arkansas.gov>

June 7, 2019

Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY20 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

Please find attached items that were submitted to the Department of Finance and Administration that require my approval as Chief Fiscal Officer of the State and the approval of the Arkansas Legislative Council.

Sincerely,

A handwritten signature in black ink that reads "Larry W. Walther".

Larry W. Walther
Director

LWW:kb

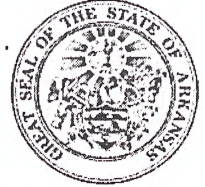
Attachment(s)



Asa Hutchinson
Governor

ShaRhonda J. Love, MPH
Director

D.2.a



1501 South Main St., Suite A • Little Rock, Arkansas 72202 • (501) 686-2720 • Fax: (501) 686-2722

May 8, 2019

Larry Walther, Director
Department of Finance and Administration
1509 West 7th Street, Ste. 401
Little Rock, AR 72201

LR
5/8/19

Subject: Arkansas Minority Health Commission Promotional Items Requested Transfer

Dear Director Walther:

The AMHC requests to transfer \$25,000 in appropriation from Operating Expenses (Commitment item 502:00:02) to the Promotional Items (Commitment Item 509:00:28) for FY20 in accordance with Section 3 Special Language of Act 22 of 2019.

The current authorization for Operating Expenses (\$531,788) and Promotional Items (\$0) for Minority Health Initiative (Arkansas Minority Health Commission) is authorized under Section 2 of Act 22 of 2019 and is funded from the Targeted State Needs Program Account. Section 3 Special Language of Act 22 of 2019 allows the agency to transfer from its Operating Expenses (Commitment Item 502:00:02) to the Promotional Items (Commitment Item 509:00:28).

According to Initiated Act 1 of 2000 (Targeted State Needs Program), AMHC is charged with performing broad outreach and awareness to minority communities throughout the state. The AMHC accomplishes this goal through numerous health fairs, public forums and awareness events throughout the year. In order to attract these sometimes hard to reach, disproportionately disparate communities, incentive and promotional items are necessary. This request is being made to allow AMHC to purchase promotional items (pens, measuring tapes, measuring cups, pedometers, brochures, etc.) and other collaterals in meeting our legislative mandates.

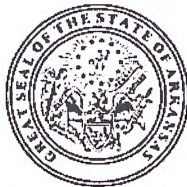
The AMHC requests this transfer to be effective immediately upon approval. Should you have any questions or concerns, please do not hesitate to call me directly at 501-686-2721 or email ShaRhonda.Love@arkansas.gov. We appreciate your consideration and approval of this request.

Sincerely,

A handwritten signature in cursive script, appearing to read 'ShaRhonda J. Love'.

ShaRhonda J. Love, MPH
Director

D.2.b



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

May 17, 2019

Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: Transfer for the Department of Human Services


Dear Co-Chairs:

Enclosed for your review is a request from the Department of Human Services for appropriation transfer to the Operations Appropriation for the Division of Youth Services under the authority of Section 12 of Act 769 of 2019.

This transfer will provide additional appropriation to pay for final salary and leave payout for Extra Help positions, who are staffed at the juvenile facilities until the end of Fiscal Year 2019, in Fiscal Year 2020.

This request has my approval as Chief Fiscal Officer of the State and is submitted for your review.

Sincerely,


Larry W. Walther
Director

LWW:ey

Attachments



STATE OF ARKANSAS

ASA HUTCHINSON

GOVERNOR

May 20, 2019

Ms. Cindy Gillespie, Director
Department of Human Services
Donaghey Plaza South, Slot #S201
Seventh and Main Streets
Little Rock, AR 72201

Dear Ms. Gillespie:

In accordance with Section 12 of Act 769 of 2019, I am notifying Larry W. Walther, Chief Fiscal Officer of the State, of my approval for you to request the Fiscal Year 2020 transfer item in your letter dated May 13, 2019 providing for the Division of Youth Services' operational needs within the Department of Human Services.

Upon the approval of the Chief Fiscal Officer of the State, your requests will be submitted to the PEER Subcommittee of the Arkansas Legislative Council for review.

Sincerely,

A handwritten signature in black ink, appearing to read "Asa Hutchinson", written over a horizontal line.

Asa Hutchinson

AH:jb:ey



Office of Director

P.O. Box 1437, Slot S201 · Little Rock, AR 72203-1437
501-682-8650 · Fax: 501-682-6836 · TDD: 501-682-8820



May 13, 2019

Mr. Larry W. Walther, Chief Fiscal Officer of the State
Department of Finance and Administration
1509 West 7th Street, room 401
Little Rock, AR 72203

Dear Mr. Walther:

By authority granted in section 12 of Act 769 of 2019, I am requesting approval of the following Residential Services Contingency appropriation associated with the 320 Extra Help Salaries-Contingent Residential Services Positions for FY2020:

APPROPRIATION TRANSFER

FROM:

Residential Services (2YH)

Grants & Aid (04)

(\$813,927.63)

TO:

Operations (896)

Extra Help (01)

\$637,692.12

Personal Services Matching (03)

\$176,235.51

Additional appropriation is needed in the Operations appropriation because the Department of Human Services/Division of Youth Services determined that the Division needed to employ state employees to fulfill the residential juvenile services requirements at five (5) of the Division's facilities. This transfer will allow the division to make the final payroll and leave payout for the above denoted positions.

I appreciate your consideration and approval of this request. If you have any questions, please call Misty Eubanks at 501 320-6327.

Sincerely,

A handwritten signature in black ink, appearing to read "Cindy Gillespie".

Cindy Gillespie, Director
Department of Human Services

cc: Jake Bleed, Administrator
DFA – Office of Budget