

**TOBACCO CONTROL BOARD (AGENCY 261) - 2007-09 BIENNIUM
BUDGET INFORMATION ACCORDING TO ALC/JBC RECOMMENDATIONS**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Tobacco Control Board was created by Act 1337 of 1997 to regulate and issue permits and licenses for the sales of cigarettes or tobacco products in Arkansas. The Board may suspend or revoke permits and licenses. The Board does not collect cigarette and tobacco taxes.

TOTAL BIENNIAL BUDGET

The Board's budget for FY08 is \$1,252,027 and \$1,262,054 in FY09.

FUNDING SOURCE

The Agency receives General Revenues and a Grant from the Arkansas Department of Human Services - Division of Health, Master Tobacco Settlement monies for the sales to minors checks and enforcement.

II) CHANGES/APPROPRIATIONS

The Agency has two appropriations. The Sales to Minors Enforcement is funded by a DHHS Grant from Tobacco Settlement Funds.

- Requesting an increase in Capital Outlay appropriation of \$18,800 in FY08 and \$12,800 in FY09 to cover the purchase of an Arkansas Wireless Information Network radio for a pool vehicle, a disk duplicator, to pay sales tax on replacement vehicles, and 2 portable radios.

The Tobacco Control Board Operations appropriation is funded with General Revenue.

- No increase above base level is requested but \$3,000 would be reallocated from Operating Expense to Conference Fees and Travel to allow staff to attend conferences.

III) ADDITIONAL POSITIONS

Total positions for the 2007-09 biennium: 18

Total positions for FY 2007: 18

IV) SPECIAL LANGUAGE

None

