

UNIV. OF ARK. COMMUNITY COLLEGE AT BATESVILLE (0168) - 2009-11
BIENNIUM

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Batesville, Arkansas and had total student on-campus headcount of 1,470 (1,043 full-time equivalency) in the Fall, 2007. It became part of the University of Arkansas on March 31, 1998.

TOTAL BIENNIAL BUDGET

The Institution's total budget for the biennium is approximately \$29.2 million the first year & \$29.5 million the second year.

FUNDING SOURCE

The budget is funded from 11% General Revenue, 2% Work Force 2000 funds, with the remainder as cash funds from tuition & fees.

II) SIGNIFICANT CHANGES

Increase in Treasury appropriation of approx. \$589,000 for FY10 and \$797,000 for FY11.

Cash appropriations at FY2009 authorized level.

III) ADDITIONAL POSITIONS

Total positions for the 2009-11 Biennium: 272

Total budgeted positions for FY 2008-09: 187

Increase/(Decrease): 85

IV) SPECIAL LANGUAGE

* **Priorities:** States that a high priority of the University of Arkansas Community College at Batesville is to provide quality technical training programs, transfer programs & workforce education.

* **Fund Balances:** Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.