

**SOUTH ARKANSAS COMMUNITY COLLEGE (0193) - FISCAL YEAR 2011**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in El Dorado, Arkansas and had total student on-campus headcount of 1,310 (1,032 full-time equivalency) in the Fall, 2007. It is a two year institution of higher education. (The Arkansas Heavy Equipment Training Academy was transferred to the University of Arkansas - Monticello by Act 1010 of 2005.)

**TOTAL APPROPRIATION**

The Institution's total appropriation for the fiscal year is \$31.2 million.

**FUNDING SOURCE**

The budget is funded from approximately 19.6% General Revenue, 1% Educational Excellence Trust Funds, 1% Work Force 2000 funds, with the remainder as cash funds from tuition, fees & federal funds.

**II) SIGNIFICANT CHANGES**

None

**III) ADDITIONAL POSITIONS**

Total authorized for FY 2011: 335

Total authorized for FY 2010: 335

Increase/(Decrease): 0

**IV) SPECIAL LANGUAGE**

\* **Priorities:** States that a high priority of South Arkansas Community College shall be to combat illiteracy & to provide industrial training in the workplace.

\* **Fund Balances:** Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.