

COSSATOT COMMUNITY COLLEGE OF THE UNIV. OF ARK. (0677) - FISCAL  
YEAR 2011

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in DeQueen, Arkansas and had total student on-campus headcount of 1,213 (864 full-time equivalency) in the Fall, 2007. It is a two year institution of higher education and became part of the University of Arkansas System effective July 1, 2001.

**TOTAL APPROPRIATION**

The Institution's total appropriation for the fiscal year is approximately \$21.3 million.

**FUNDING SOURCE**

The appropriation is funded from approximately 16% General Revenue, 5% Work Force 2000 funds, with the remainder as cash funds from tuition, fees & federal funds.

**II) SIGNIFICANT CHANGES**

None

**III) ADDITIONAL POSITIONS**

Total authorized for FY 2011: 216

Total authorized for FY 2010: 216

Increase/(Decrease): 0

**IV) SPECIAL LANGUAGE**

\* **Priorities:** States that high priorities of Cossatot Community College of the University of Arkansas shall be to upgrade skills of current employees in area businesses & industries, combat illiteracy & English deficiencies, increase the number of skilled workers, provide leadership for school-to-work programs, and provide a 2 year education transferable to colleges & universities

\* **Fund Balances:** Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.