

**UNIVERSITY OF CENTRAL ARKANSAS (0165)**  
**FISCAL YEAR 2015**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Conway, Arkansas and is a four year institution of higher education.

**TOTAL BUDGET**

The Institution's appropriation is approximately \$843.8 million.

**FUNDING SOURCE**

The budget is funded from approximately 7% General Revenue, 1% Educational Excellence Trust Funds, with the remainder as cash funds from tuition & fees, federal funds, & other funds.

**II) APPROPRIATION/CHANGES**

\* State Operations - Total appropriation of approximately \$61.2 million, funded from general revenue and Educational Excellence Trust funds, includes an increase of approximately \$1.4 million over FY14 (increases in Salary of \$400,000, Extra Help of \$100,000, Matching of \$411,271, and Operating Expenses of \$465,250).

\* Cash Funds - Total appropriation of approximately \$783 million includes an increase of \$13.2 million over FY14 (increases in Salaries of \$10 million, Matching of \$2 million, Conference & Travel \$200,000, and Debt Service of \$1 million).

**III) ADDITIONAL POSITIONS**

Total positions for FY2014: 2,234

Total positions for FY2015: 2,234

Increase/(Decrease): 0

**IV) SPECIAL LANGUAGE**

\* Food Service: Authorizes the University to operate the food service with contingency positions if the current contract is cancelled after obtaining approval of the Dept. of Higher Education and the Chief Fiscal Officer with prior Legislative Council review.

\* Special Allowance: Authorizes special allowances of up to \$10,000 per year for any coach who coaches more than one sport and authorizes additional payments to head coaches from monies generated through contracts with apparel vendors and other products, with annual reporting to the Legislative Joint Auditing Committee.

\* Membership Authorization: Authorizes the UCA Board of Trustees to enact voluntary payroll deductions for employees using on-campus programs & facilities.

\* Tuition Reimbursement: The institution's Board of Trustees shall be authorized to reimburse educational expenses of faculty

for additional education benefiting the university in meeting accreditation and professional standards in documented critical shortage instructional areas.