

**MILITARY DEPARTMENT (0975)**  
**FISCAL YEARS 2018 & 2019**  
**Per ALC/JBC Recommendation**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Arkansas Military Department is responsible for Command, Control, and Supervision of the Militia, National Guard and all other military organizations under the jurisdiction of the Governor. The National Guard is divided into two basic components, the Air National Guard, with installations at Little Rock Air Force Base and Fort Smith as well as 3 units and the Army National Guard, consisting of 5 units located around the State and 227 sub units attached. The total military strength of the National Guard in Arkansas is approximately 8,951.

**TOTAL APPROPRIATION**

Agency oversees a total budget of approximately \$100 million each year. The Military has an appropriation of \$98,176,049 for FY2018 and \$98,194,678 for FY2019.

**FUNDING SOURCE**

Funding for the Military Department comes from Federal Funds (approx. 83%), General Revenue (approx. 10%), and Fund Balances and Cash funds.

**II) CHANGE LEVEL REQUESTS**

**Operations Appropriation -**

- Increased **Extra Help** appropriation of \$25,000 each year and **Personal Services and Matching** of \$2,216 each year to help meet the needs of various programs.
- Increased **Operating Expenses** Appropriation of \$1,000,000 each year for repairs to 52 armories built in the 1940's-1950's era and need repairs to become ADA compliant.
- Increase **Conference and Travel** Expenses Appropriation of \$4,000 each year to meet the required training needs of the Civil Air Patrol and the Directorate of State Resources.
- Increase of **Capital Outlay** Appropriation of \$50,000 each year for the replacement and/or purchase of equipment essential to the maintenance and operation of Camp Robinson and Fort Chaffee.
- **Special Maintenance** re-allocation of (\$29,249) each year to offset needs in other commitment items; and
- **Officer Candidate School** re-allocation of (\$1,000) each year to offset needs in other commitment items.

**Arkansas National Guard Youth Challenge Program**

- Increase of \$10,000 each year in **Extra Help** to maintain a required staff to student ratio.
- Increase of \$277,253 in FY2018 and \$274,899 in FY2019 in **Operating Expense** for increased cost of feeding participants.
- **Capital Outlay** increase of \$25,000 each year for equipment essential to maintenance and operation of program.

**Civilian Student Training Program Appropriation -**

- Increase of \$15,000 in **Extra Help** to maintain staff to student ratio.
- **Capital Outlay** increase of \$50,000 each year for replacement and/or purchase of equipment essential to the maintenance and operation of program.

**Military Call-Up and Court Martial Appropriation -**

- Increase of \$20,000 each year in **Emergency Call-Up** to utilize collected fines.

**Federal Training Site Appropriation -**

- Increase of **Salary and Match** of \$2,169,436 each year for restoration of 60 currently budgeted positions to allow flexibility of mission ready needs.

**Federal Training Site Grant Appropriation -**

- Increase of \$3,000,000 each year in **Capital Outlay** for the replacement needs and/or purchase of equipment essential to the maintenance and operations of Camp Robinson.

**Military Family Relief Trust Appropriation -**

- Increase of \$40,183 in **Operating Expense** each year for additional financial assistance to soldiers.

**Cash Appropriation -**

- Decrease of (\$12,110) each year in **Operating Expenses** to address needs in other commitment items.
- Increase of \$2,000 each year in **Conference & Travel Expense**.
- Increase of \$24,027 each year in **Professional Fees**.
- Increase of \$199,616 in **Capital Outlay** for equipment essential to the maintenance and operation of Camp Robinson.

**Counter Drug Asset Forfeiture Appropriation -**

- Reduction of (\$9,126) each year to match current cash in treasury to spend on program.

**Fort Chaffee Training Site Appropriation -**

- Increase of \$2,000,000 each year in **Capital Outlay** to purchase tractors, brush trucks and other equipment to maintain roads and training program.

**National Guard Museum Appropriation -**

- Increase of \$7,495 in Appropriation each year in **Operating Expense** to meet growing agency needs.

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**III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 666)**

Total Positions FY2019: 600

Total Positions FY2018: 600

Total Base Level Positions: 540

Increase/(Decrease): 60

Extra Help Positions FY2018 and FY2019:133 (Total FY2017 Authorized Extra Help:133)

**IV) SPECIAL LANGUAGE**

- **EXTRA HELP.** Provides that no employee of Camp Robinson or Fort Chaffee Fed. Training Site Divisions employed as Extra Help can receive more than 85% of the maximum annual salary for a comparable position, nor can one be employed for more than 1800 hours in a fiscal year.
- **CAMP ROBINSON - VARIOUS MILITARY LAKES.** Military Department is authorized to stock various lakes on Camp Robinson post each year with fish for special events by using wildlife funds and rental income.
- **GENERALS SALARY** - Adjutant General and Deputy salary are based on salary grid by the US Department of Defense and incumbents shall be compensated in accordance with DOD Advisory Service Pay Plan.