

HENDERSON STATE UNIVERSITY (0100)
FISCAL YEAR 2019
Enacted by Act 174 of 2018

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

To provide a learning environment that prepares students for a lifetime of intellectual and personal growth in a global society. The Henderson experience bridges students' academic aspirations to career success by integrating professional studies and the liberal arts. The Institution is located in Arkadelphia, Arkansas and is a four year institution of higher education.

TOTAL APPROPRIATION

The total appropriation is approximately \$154.1 million for FY2019.

FUNDING SOURCES

The appropriation is funded from approximately 13% General Revenue, 1% Educational Excellence Trust Funds, with the remainder as cash funds from tuition & fees, and sales.

II) CHANGE LEVEL REQUESTS

State Operations (Appropriation 309) - This appropriation is funded from General Revenue and Educational Excellence Trust funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on the current funding formula for institutions of higher education. The total appropriation is approximately \$21.3 million for FY2019 with the following changes against authorized:

Regular Salaries - Increase of \$131,395.

III) ADDITIONAL POSITIONS

Total Authorized Positions FY2019: 645

Total Authorized Positions FY2018: 645

Increase/(Decrease): 0

Extra Help Positions FY2019: 950 (Total FY2018 Authorized Extra Help: 950)

IV) SPECIAL LANGUAGE

Community Education Center Funding: States that funding for the Center will be used for operations, maintenance, and to teach technical and industrial subjects for citizens and employers.
Henderson State University (HSU) and College of the Ouachitas

(COTO) Cooperative Agreement: States that in Clark county COTO shall not offer classes that HSU offers and will meet with HSU prior to offering credit-bearing technical programs, which are to be taught at HSU's Community Education Center. HSU and COTO have entered into a memorandum of understanding regarding this agreement.