

HB 1592 - Fiscal Impact Analysis

Description	Amount
Staffing - Grant Writer	\$40,340
Staffing - Data Analyst	\$72,000
Staffing - APRN	\$180,000
Deloitte Dashboard Estimate	\$1,500,000
Campaign	\$350,000
Total Computable	\$2,142,340
State Share	<u>\$2,142,340</u>

Prepared by Arkansas Department of Human Services