

TENTATIVE AGENDA
PEER Review Subcommittee
of the
Joint Budget Committee

Wednesday, February 22, 2023
7:30 AM
Room B, MAC
Little Rock, Arkansas

Sen. Justin Boyd, Co-Chair
Sen. Jim Petty, Vice-Chair
Sen. Missy Irvin
Sen. Jane English
Sen. Jimmy Hickey, Jr
Sen. Blake Johnson
Sen. Greg Leding
Sen. Jonathan Dismang, ex officio
Sen. Bart Hester, ex officio

Rep. Roger D. Lynch, Co-Chair
Rep. Brian S. Evans, Vice-Chair
Rep. Vivian Flowers
Rep. Marcus E. Richmond
Rep. Mark Perry
Rep. Jon Milligan
Rep. Ryan A. Rose
Rep. Lane Jean, ex officio
Rep. Matthew J. Shepherd, ex officio

A. Call to Order

Items for Approval

B. Various Temporary Appropriation Requests

1. Department of Commerce – Division of Workforce Services – Arkansas Rehabilitation Services
2. Department of Finance and Administration – Disbursing Officer
3. University of Arkansas at Fort Smith
4. University of Arkansas for Medical Sciences

Held Item

5. Arkansas State University – Henderson State

C. CARES Act Appropriation Request

1. Department of Finance and Administration – Disbursing Officer

D. American Rescue Plan Act Appropriation Requests

Direct Federal Awards

1. Department of Human Services – Division of County Operations
2. Department of Human Services – Division of Aging, Adult, and Behavioral Health

E. Infrastructure Investment and Jobs Act Appropriation Requests

1. Department of Public Safety – Division of State Police
2. Department of Agriculture – Nursery and Tree Orchard Improvement Project
3. Department of Agriculture – Landscape Scale Ecological Restoration Environmental Analysis
4. Department of Agriculture – Community Wildfire Defense
5. Department of Agriculture – Invasive Species
6. Department of Agriculture – State Forestry Action Plan
7. Department of Agriculture – Natural Resources – Water Quality Improvement and Protection

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at www.arkleg.state.ar.us

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as 'Members and Staff Only'.

8. Department of Agriculture – Natural Resources – Drinking Water Improvement
9. ~~Department of Public Safety – Division of Emergency Management~~ (Pulled by Agency Request)

Held Items

10. Department of Agriculture – Volunteer Fire Assistance
11. Department of Agriculture – Gulf Hypoxia Action Plan
12. Department of Agriculture – Dam Safety

Items for Review

F. Cash Appropriation Requests

1. Department of Commerce – Arkansas Economic Development Commission
2. Department of Public Safety – Commission on Law Enforcement Standards and Training
3. Arkansas Tech University
4. Department of Parks, Heritage, and Tourism – Historic Arkansas Museum

G. Budget Classification Transfer Requests

1. Department of Public Safety
2. Department of Labor and Licensing – State Board of Public Accountancy
3. Arkansas Teacher Retirement System

H. Miscellaneous Federal Grant Appropriation Requests

1. Department of Human Services – Division of County Operations
2. Department of Human Services – Division of Aging, Adult, and Behavioral Health
3. Department of Commerce
4. Department of Public Safety – State Crime Lab – DNA Backlog
5. Department of Public Safety – State Crime Lab – Coverdell
6. Department of Public Safety – State Crime Lab – Health
7. Department of Public Safety – Division of State Police – Fusion
8. Department of Public Safety – Division of State Police – Bomb
9. Department of Public Safety – Division of State Police – Drone
10. Department of Public Safety – Division of State Police – SWAT
11. Department of Public Safety – Division of State Police – ICAC
12. Department of Public Safety – Sexual Assault Kit Initiative

I. Pay Plan Appropriation Requests

1. Various Departments

J. Overtime Appropriation Requests

1. Department of Human Services – Division of Aging, Adult, and Behavioral Health

K. Methods of Finance

1. AR School for Math & Arts
2. ASU – Beebe
3. North Arkansas College
4. SAU
5. U of A – Fayetteville
6. U of A – Fayetteville
7. U of A – Fayetteville
8. U of A – Fayetteville
9. U of A – Fayetteville
10. U of A – Fort Smith

11. U of A – Monticello
12. UCA

L. Discretionary Grants

1. Department of Health
2. Department of Education – Ameri Corps

M. General Contractors Construction Projects Exceeding Five Million Dollars

1. North Arkansas College – Center for Robotics and Manufacturing Innovation
2. U of A - Fayetteville – Razorback Field Expansion and Fieldhouse
3. U of A - Fayetteville – Bogle Park Renovation and Expansion

N. Service Contracts

1. Construction Related Contracts
2. Intergovernmental Contracts
3. Out-of-State Contracts
4. In State Contracts

Reports

O. Quarterly Reports

1. Department of Human Services Interagency/Interdivisional Match Fund Transfer Report
2. Office of Attorney General Cash Settlement Fund Report
3. Division of Arkansas State Police Asset Forfeiture Expenditures Report
4. Federal Grant Applications and Awards Report

P. Monthly Reports

1. Surplus Income and Distribution Report
2. Budget Stabilization Trust Fund Report
3. Tobacco Settlement Report
4. State Central Services Report
5. American Rescue Plan Report
6. Services Contract Amendments without a material change
7. Executed Contracts
8. Critical Emergency Procurements

Q. Other Business

1. MOF – U of A – Fort Smith
2. Restricted Reserve Fund Transfer Request – Secretary of State
3. Cash Appropriation Request – Attorney General, Secretary of State

R. Adjournment