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STATE OF ARKANSAS
**Department of Finance
and Administration**

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June 7, 2019

Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY20 Performance Fund/Pay Plan Holding Account Transfer
Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Performance Fund/Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink that reads "Larry W. Walther".

Larry W. Walther
Director

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Attachment(s)

THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY20 - June PEER

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PAY PLAN ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
0700	Arkansas Department of Higher Education	20	X		\$ 60,000.00			The student information system is taking longer than expected so the Department of Higher Ed is requesting \$60,000 in Extra Help appropriation so that they can keep the programmer on part time until the project is completed.
0420	Geological Survey	20	X		\$ 11,004.00			The federally funded Data Preservation and Earth MRI grants require an additional extra help position and related appropriation to complete the necessary tasks anticipated under the grants. This increased scope of the federal grants was not previously known and therefore was not included in our appropriation act.
					\$ 71,004.00			