



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
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[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

November 30, 2022

Senator Jonathan Dismang, Co-Chair  
Representative Michelle Gray, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY23 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read 'Larry W. Walther'.

Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Office of the Prosecutor Coordinator - BJA John R. Justice Student Loan Repayment Program	To encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service. The John R. Justice Student Loan Repayment Program provides loan repayment assistance for local, state and federal public defenders and prosecutors who commit to continued employment for at least three years.  The Office of the Prosecutor Coordinator, serving as the state administering agency, is responsible for outreach, education, and solicitation of applications from eligible beneficiaries and will ensure grant funds for loan repayment are allocated equally between prosecutors and public defenders, with priority on those eligible beneficiaries who have the least ability to repay the loan.	\$77,442	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY23	100	0	0	100
		FY24	0	0	0	0
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 11/07/2022 Grant ID 2022 JRJ Formula Legislative Review Date: \_\_\_\_\_

Agency: Office of the Prosecutor Coordinator Program Title: BJA John R. Justice Program

Granting Organization: DOJ Grant #: 15PBJA-22-GG-01187-JRJX

Effective Date of Authorization: Beginning: 10/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service. The John R. Justice Student Loan Repayment Program provides loan repayment assistance for local, state, and federal public defenders and prosecutors who commit to continued employment for at least three years.

The Office of the Prosecutor Coordinator, serving as the state administering agency, is responsible for outreach, education, and solicitation of applications from eligible beneficiaries and will ensure grant funds for loan repayment are allocated equally between prosecutors and public defenders, with priority on those eligible beneficiaries who have the least ability to repay the loan.

**Project-Grant Funding**

Business Area Code: 0028  
 Funds Center Code: X87  
 Fund Code: FPC0300  
 Functional Area Code: CNST

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Refunds/Reimb	77,442			77,442
<b>Total</b>	\$ 77,442	\$	\$	\$ 77,442

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 23	100 %	%	%	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%

WIA   
 Non-WIA

Anticipated Duration of Federal Funds 09/30/2024

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**DFA-Technology Planning Unit** **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

Robert Brech 11/7/22  
 Agency Director Date

Robert Brech 11/22/22  
 Office of Budget Date  
 ey 11/9/2022

\_\_\_\_\_  
 Office of Personnel Mgmt Date

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Office of the Prosecutor Coordinator - BJA John R. Justice Student Loan Repayment Program	To encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service. The John R. Justice Student Loan Repayment Program provides loan repayment assistance for local, state and federal public defenders and prosecutors who commit to continued employment for at least three years.  The Office of the Prosecutor Coordinator, serving as the state administering agency, is responsible for outreach, education, and solicitation of applications from eligible beneficiaries and will ensure grant funds for loan repayment are allocated equally between prosecutors and public defenders, with priority on those eligible beneficiaries who have the least ability to repay the loan.	\$350	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY23	100	0	0	100
		FY24	0	0	0	0
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 11/07/2022 Grant ID 2021 BJA Formula Grant Legislative Review Date: \_\_\_\_\_

Agency: Office of the Prosecutor Coordinator Program Title: BJA John R. Justice Program

Granting Organization: DOJ Grant #: 15PBJA-21-GG-00098-JRJX

Effective Date of Authorization: Beginning: 07/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service. The John R. Justice Student Loan Repayment Program provides loan repayment assistance for local, state, and federal public defenders and prosecutors who commit to continued employment for at least three years.

The Office of the Prosecutor Coordinator, serving as the state administering agency, is responsible for outreach, education, and solicitation of applications from eligible beneficiaries and will ensure grant funds for loan repayment are allocated equally between prosecutors and public defenders, with priority on those eligible beneficiaries who have the least ability to repay the loan.

**Project-Grant Funding**

Business Area Code: 0028  
 Funds Center Code: X87  
 Fund Code: FPC0300  
 Functional Area Code: CNST

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Refunds/Reimb	350			350
<b>Total</b>	\$ 350	\$	\$	\$ 350

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 23	100 %	%	%	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%

WIA   
 Non-WIA

Anticipated Duration of Federal Funds 09/30/2023

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**DFA-Technology Planning Unit** **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

Robert Brech 11/7/22  
 Agency Director Date

Robert Brech 11/22/22  
 Office of Budget Date  
 ey 11/9/2022

Office of Personnel Mgmt Date

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Education - Division of Career and Technical Education - Federal Vocational & Technical Education	The Division is requesting refund/reimbursement appropriation. Occasionally a grantee will return funds to ADE because of vendor refunds or audit findings. If the funds originally sent are past the date of use, ADE is required to return the funds to USDE. This appropriation will allow ADE to do that.	\$450,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 8/15/2022 Grant ID: V048A220004 Legislative Review Date: \_\_\_\_\_  
 Agency: ADE - CTE Program Title: Federal Vocational & Technical Educ  
 Granting Organization: US Dept of Education Grant #: \_\_\_\_\_  
 Effective Date of Authorization: Beginning: 7/21/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The division is requesting refund/reimbursement appropriation. Occasionally a grantee will return funds to ADE because of vendor refunds or audit findings. If the funds originally sent are past the date of use ADE is required to return the funds to USDE. This appropriation will allow ADE to do that.

**Project-Grant Funding**

Business Area Code: 0590  
 Funds Center Code: 641  
 Fund Code: FEV0100  
 Functional Area Code: EDUC

Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid				-
Other: ( CI 14) Refunds/Reimb	450,000			450,000
Other:				-
<b>Total</b>	\$ 450,000	\$ -	\$ -	\$ 450,000

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY23	100%			100%
FY24				0%
FY25				0%
FY26				0%
FY27				0%

WIA \_\_\_\_\_  
 Non-WIA X

Anticipated Duration of Federal Funds: 9/30/23

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**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:  8/15/22 Robert Brech 11/22/22  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Health - Behavioral Risk Factor Surveillance System	The Centers for Disease Control and Prevention has awarded additional funds for the Arkansas Behavioral Risk Factor Surveillance System (BRFSS) program; therefore, additional appropriation is needed.	\$70,777	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: July 31, 2023



**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 8/15/2022 Grant ID: 93.336 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Health Program Title: Behavioral Risk Factor Surv Syst  
 Granting Organization: DHHS-Centers for Disease Control and Prevention Grant #: NU58DP006863  
 Effective Date of Authorization: Beginning: 8/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 CDC has awarded additional funds for the Arkansas Behavioral Risk Factor Surveillance System (BRFSS) program; therefore, additional appropriation is needed.

**Project-Grant Funding**

Business Area Code: 0645  
 Funds Center Code: 34P  
 Fund Code: PHD0000  
 Functional Area Code: HHS

Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses	70,777			70,777
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
<b>Total</b>	\$ 70,777	\$ -	\$ -	\$ 70,777

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY22				0%
FY23	100%			100%
FY24				0%
FY25				0%
FY26				0%

WIA \_\_\_\_\_  
 Non-WIA X

Anticipated Duration of Federal Funds: 08/01/2022-07/31/2023

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**DFA IGS State Technology Planning** **Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] Robert Brech 11/22/22  
 Agency Director Date Office of Budget Date  
 ey 11/4/22

Office of Personnel Mgmt Date

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Department of Human Services - Division of Youth Services - Residential Treatment Services	This MFG request is for \$1,423,353 in carry-forward funding for the Social Services Block Grant. This 100% federal funding will be used for Residential Treatment Services to provide short-term residential care and comprehensive treatment and services for youth whose problems are so severe or are such that they cannot be cared for at home and need the specialized services provided by specialized facilities. Component services and activities may include diagnosis and psychological evaluation; alcohol and drug detoxification services; individual, family and group therapy.	\$1,423,353	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY23	100	0	0	100
		FY24	0	0	0	0
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**STATEMENT REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 10/10/2022 Grant ID 93.667 Legislative Review Date: \_\_\_\_\_

Agency: DHS Division of Youth Services Program Title: Social Services Block Grant

Granting Organization: Dept of Health & Human Serv Grant #: 2301ARSOSR

Effective Date of Authorization: Beginning: 10/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This MFG request of for \$1,423,353 in carry-forward funding for the Social Services Block Grant. This 100% federal funding will be used for Residential Treatment Services to provide short-term residential care and comprehensive treatment and services for youth whose problems are so severe or are such that they cannot be cared for at home and need the specialized services provided by specialized facilities. Component services and activities may include diagnosis and psychological evaluation; alcohol and drug detoxification services; individual, family and group therapy.

**Project-Grant Funding**

Business Area Code: 0710  
Funds Center Code: 2RC  
Fund Code: FWF0200  
Functional Area Code: HHS

Continuation of Existing Program:   
Change in Existing Program:   
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)	1,423,353			1,423,353
Other:				
<b>Total</b>	\$ 1,423,353	\$	\$	\$ 1,423,353

Add

Remove

**Funding Percentages**

	Federal	State	Other	Total
FY 23	100 %	%	%	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%

**Type of Federal Grant**

WIA   
Non-WIA

Anticipated Duration of Federal Funds 09/30/2023

**DFA-Technology Planning Unit** Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

[Signature] 10-10-22  
Agency Director Date

Robert Brech 11/22/22  
Office of Budget Date

Office of Personnel Mgmt Date

[Signature] 10-27-22

[Signature]

11/8/2022

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
6. Department of Human Services - Division of Aging, Adult and Behavioral Health Services - State Opioid Response III	The purpose of this program is to address the opioid overdose crisis by providing resources to states and territories for increasing access to FDA-approved medications for the treatment of opioid use disorder (MOUD), and for supporting the continuum of prevention, harm reduction, treatment, and recovery support services for opioid use disorder (OUD) and other concurrent substance use disorders.	\$10,882,752	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	100	0	0	100
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 9/23/2022 Grant ID: H79TI085733 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Human Services, Division of Aging, Adult, and Behavioral Health Services Program Title: State Opioid Response III  
 Granting Organization: Department of Health and Human Services Substance Abuse and Mental Health Services Administration Center for Substance Abuse Grant #: 1H79TI085733-01  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The purpose of this program is to address the opioid overdose crisis by providing resources to states and territories for increasing access to FDA-approved medications for the treatment of opioid use disorder (MOUD), and for supporting the continuum of prevention, harm reduction, treatment, and recovery support services for opioid use disorder (OUD) and other concurrent substance use disorders.

**Project-Grant Funding**

Business Area Code: 0710  
 Funds Center Code: 1ET/896  
 Fund Code: MDA0100/PWP3500  
 Functional Area Code: HHS  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries <i>PWP3500</i>	298,330			298,330
Extra Help	-			-
Operating Expenses <i>PWP3500</i>	25,249	-		25,249
Personal Services Matching <i>PWP3500</i>	113,365			113,365
Conference & Travel Expenses <i>PWP3500</i>	26,572			26,572
Professional Fees	-			-
Capital Outlay	-			-
Data Processing	-			-
Grants and Aid (CI: 04) <i>MDA0100</i>	10,419,236			10,419,236
Other:	-			-
Other:	-			-
<b>Total</b>	<b>\$ 10,882,752</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,882,752</b>

	Funding Percentages			Total
	Federal	State	Other	
FY23	100%			100%
FY24	100%			100%
FY25	100%			100%
FY26				0%
FY27				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X

Anticipated Duration of Federal Funds: 09/29/2024

**DFA IGS State Technology Planning** \_\_\_\_\_ **Date** \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature]  
 Agency Director \_\_\_\_\_ Date \_\_\_\_\_

Robert Brech 11/22/22  
 Office of Budget \_\_\_\_\_ Date \_\_\_\_\_

Office of Personnel Mgmt \_\_\_\_\_ Date \_\_\_\_\_

[Signature] 10-27-22

m.williams  
11/8/2022

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
7. Department of Human Services - Division of Aging, Adult and Behavioral Health Services - Mental Health Treatment and Crisis Care	To support activities related to access to mental health treatment services and to enhance continuum of services for crisis care.	\$64,221	1	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: March 14, 2023

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 11/1/2022 Grant ID 93.958 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Human Services/DAABHS Program Title: Health Services  
 Granting Organization: DHHS/Substance Abuse and Mental Health Services Administration Grant #: 1B09SM083944-01  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 To support activities related to access to mental health treatment services and to enhance continuum of services for crisis care.

**Project-Grant Funding**

Business Area Code: 0710 Continuation of Existing Program: \_\_\_\_\_  
 Funds Center Code: 896 Change in Existing Program: X  
 Fund Code: PWP3500 New Program: \_\_\_\_\_  
 Functional Area Code: HHS

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	44,290			44,290
Extra Help				-
Operating Expenses				-
Personal Services Matching	19,931			19,931
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
<b>Total</b>	\$ 64,221	\$ -	\$ -	\$ 64,221

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY23	100%			100%	WIA _____
FY24				0%	
FY25				0%	Non-WIA <b>X</b>
FY26				0%	
FY27				0%	

Anticipated Duration of Federal Funds: 03/14/2023

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *
0710	HS29	NEL1	418078		501:00:00 /501:00:03	Volunteer Program Coordinator	G202C	GS06	

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature]  
 Agency Director Date 11.7.22

Robert Brech 11/22/22  
 Office of Budget Date

[Signature]  
 Office of Personnel Mgmt Date 11/15/22

M. Williams  
11/9/2022

Revised 03/29/2021  
 SO 11/14/22

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
8. Department of Human Services - Division of Aging, Adult and Behavioral Health Services - Senior Medicare Patrol	To support Senior Medicare Fraud Patrol Activities.	\$64,221	1	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: May 31, 2023



**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 11/1/2022 Grant ID 93.048 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Human Services/DAABHS Program Title: Senior Medicare Patrol  
 Granting Organization: Department of Health and Human Services Administration for Community Living Grant #: 90MPPG0031-05-00  
 Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 To support Senior Medicare Fraud Patrol Activities.

**Project-Grant Funding**

Business Area Code: 0710 Continuation of Existing Program: \_\_\_\_\_  
 Funds Center Code: 896 Change in Existing Program: X  
 Fund Code: PWP2000 New Program: \_\_\_\_\_  
 Functional Area Code: HHS

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	44,290			44,290
Extra Help				-
Operating Expenses				-
Personal Services Matching	19,931			19,931
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
<b>Total</b>	\$ 64,221	\$ -	\$ -	\$ 64,221

**Funding Percentages**

	Federal	State	Other	Total
FY23	100%			100%
FY24	100%			100%
FY25				0%
FY26				0%
FY27				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X

Anticipated Duration of Federal Funds: 05/31/2023

DFA IGS State Technology Planning	Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
0710	HS29	NEL1	417112		501:00:00/ 501:00:03	DHS Program Specialist	G210C	GS06	

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: Jay Hael  
 Agency Director Date

Robert Brech 11/22/22  
 Office of Budget Date

Kay Bannell  
 Office of Personnel Mgmt Date

M. Williams 11/22/22

M. Williams  
11/9/2022

SD 11/14/22  
 Revised 03/29/2021

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
9. Department of Human Services - Division of Aging, Adult and Behavioral Health Services - Older Americans Act Title III	To support activities related to the Older Americans Act grant.	\$79,949	1	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	100	0	0	100
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 11/2/2022 Grant ID 93.044 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Human Services/DAABHS Program Title: Older Americans Act Title III  
 Granting Organization: Department of Health and Human Services Administration for Community Living Grant #: 2301AROASS-00  
 Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 To support activities related to the Older Americans Act grant.

**Project-Grant Funding**

Business Area Code: 0710 Continuation of Existing Program: \_\_\_\_\_  
 Funds Center Code: 896 Change in Existing Program: \_\_\_\_\_  
 Fund Code: PWP2000 New Program: X  
 Functional Area Code: HHS

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	55,137			55,137
Extra Help				-
Operating Expenses				-
Personal Services Matching	24,812			24,812
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
<b>Total</b>	\$ 79,949	\$ -	\$ -	\$ 79,949

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY23	100%			100%	WIA _____
FY24	100%			100%	
FY25	100%			100%	Non-WIA <u>X</u>
FY26				0%	
FY27				0%	

Anticipated Duration of Federal Funds: 09/30/2024

DFA IGS State Technology Planning Date  
 Items requested for information technology must be in compliance with  
 Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
0710	HS29	NEL1	417203		501:00:00/ 501:00:03	DHS Program Manager	G152C	GS08	

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature]  
 Agency Director Date 11.7.22

Robert Brech 11/22/22  
 Office of Budget Date  
 M. Williams  
 11/9/2022

[Signature]  
 Office of Personnel Mgmt Date 11/15/22  
 SD 11/14/22 Revised 03/29/2021

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
10. Department of Human Services - Division of Aging, Adult and Behavioral Health Services - Substance Abuse Prevention and Treatment	To support activities related to substance abuse prevention and treatment.	\$441,843	6	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	100	0	0	100
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 11/1/2022 Grant ID: 93,959 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Human Services/DAABHS Program Title: Block Grants for Community Mental Health Services  
 Granting Organization: DHHS/Substance Abuse and Mental Health Services Administration Grant #: 6808TI083436  
 Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 To support activities related to substance abuse prevention and treatment.

**Project-Grant Funding**

Business Area Code: 0710 Continuation of Existing Program: \_\_\_\_\_  
 Funds Center Code: 896 Change in Existing Program: X  
 Fund Code: PWP3500 New Program: \_\_\_\_\_  
 Functional Area Code: HHS

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	304,719			304,719
Extra Help				-
Operating Expenses				-
Personal Services Matching	137,124			137,124
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
<b>Total</b>	\$ 441,843	\$ -	\$ -	\$ 441,843

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY23	100%			100%	WIA _____
FY24	100%			100%	
FY25	100%			100%	Non-WIA <u>X</u>
FY26				0%	
FY27				0%	

Anticipated Duration of Federal Funds: 09/30/2023

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)** \* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
0710	HS29	NEL1	419591		501:00:00 /501:00:0 3	Grants Analyst	G180C	GS06	
0710	HS29	NEL1	419591		501:00:00 /501:00:0 3	DHS Program Administrator	G099C	GS09	
0710	HS29	NEL1	419591		501:00:00 /501:00:0 3	DHS Program Coordinator	G183C	GS07	
0710	HS29	NEL1	419591		501:00:00 /501:00:0 3	DHS Program Coordinator	G183C	GS07	
0710	HS29	NEL1	419591		501:00:00 /501:00:0 3	DHS Alcohol/Drug Abuse Prev Asst Dep Dir	L011C	GS11	
0710	HS29	NEL1	419591		501:00:00 /501:00:0 4	Administrative Specialist III	C056C	GS04	

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] Date: 11/1/22  
 Agency Director

Robert Brech 11/22/22  
 Office of Budget Date  
 M. Williams 11/9/2022

[Signature] Date: 11/15/22  
 Office of Personnel Mgmt  
 SD 11/14/22  
 Revised 03/29/2021

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u> Approve    Disapprove		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
11. Department of Human Services - Division of Developmental Disabilities Services - First Connections	<p>First Connections is funded by a Federal grant under Part C of the Individuals with Disabilities Act (IDEA) and supports a comprehensive early intervention network to serve parents of children from birth to 36 months of age with developmental disabilities and delays. First Connections helps families of program-eligible infants and toddlers understand their rights, advocate for their child and family, and how to help their child learn and develop.</p> <p>DDS respectfully requests additional appropriation for SFY2023 to be able to expend the prior year carryforward of this federal award.</p>	\$2,000,000	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY23	100	0	0	100
		FY24	0	0	0	0
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 09/30/2022 Grant ID H181A210104 Legislative Review Date: \_\_\_\_\_

Agency: DHS - Development Disabilities Services Program Title: First Connections - IDEA Part C

Granting Organization: US Dept of Education Grant #: H181A210104

Effective Date of Authorization: Beginning: 10/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

First Connections is funded by a Federal grant under Part C of the Individuals with Disabilities Act (IDEA) and supports a comprehensive early intervention network to serve parents of children from birth to 36 months of age with developmental disabilities and delays. First Connections helps families of program-eligible infants and toddlers understand their rights, advocate for their child and family, and how to help their child learn and develop.

DDS respectfully requests additional appropriation for SFY2023 to be able to expend the prior year carryforward of this federal award.

**Project-Grant Funding**

Business Area Code: 0710  
 Funds Center Code: 896  
 Fund Code: PWP5500  
 Functional Area Code: HHS

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	2,000,000			2,000,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
<b>Total</b>	\$ 2,000,000	\$	\$	\$ 2,000,000

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 23	100 %	%	%	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%

WIA   
 Non-WIA

Anticipated Duration of Federal Funds 09/30/2023

**DFA-Technology Planning Unit** **Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

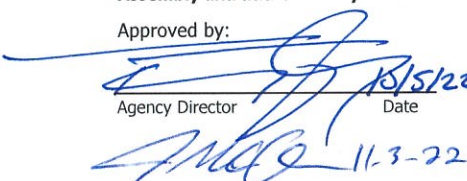
\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:   
 Agency Director 10/5/22  
 Date 11-3-22

Robert Brech 11/22/22  
 Office of Budget Date

Office of Personnel Mgmt Date

  
11/8/2022

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u> Approve    Disapprove		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
12. Department of Human Services - Division of County Operations - SNAP Employment and Training	Arkansas received FY 2023 SNAP Employment and Training (E&T) funding. This funding consists of 50% federal, matched by state and third party/private pay. This funding will also be used to fully fund two new positions. These funds are used to provide employment and training services, and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.	\$2,105,849	2	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	50	14	36	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023



**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 10/19/2022 Grant ID 10.561 Legislative Review Date: \_\_\_\_\_

Agency: AR DHS DCO Program Title: SNAP Employment and Training

Granting Organization: USDA Grant #: 6AR430161

Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Arkansas received FY 2023 SNAP Employment and Training (E & T) funding. This funding consists of 50% federal, matched by state and third party/private pay. This funding will also be used to fully fund two new positions. These funds are used to provide employment and training services, and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.

**Project-Grant Funding**

Business Area Code: 0710  
 Funds Center Code: 898  
 Fund Code: PWP4500/PWE9400  
 Functional Area Code: HHS

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	460,000	460,000		920,000
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)	1,645,849	137,224	1,508,625	3,291,698
Other:				
<b>Total</b>	\$ 2,105,849	\$ 597,224	\$ 1,508,625	\$ 4,211,698

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 23	50 %	14 %	36 %	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%

WIA   
 Non-WIA

Anticipated Duration of Federal Funds 09/30/2023

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**


\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HS52		420527		DHS Program Administrator	G099C	GS09	
HS52		420527		Grants Specialist	G214C	GS06	

Add


Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:   
 Agency Director Date 11.7.22

Robert Brech 11/22/22  
 Office of Budget Date

  
 Office of Personnel Mgmt Date 11/22/22

  
 11/14/2022

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
13. Department of Human Services - Division of County Operations - SNAP Employment and Training	Arkansas received FY 2023 SNAP Employment and Training (E&T) funding. This grant consists of 100% federal funding. \$582,491 will be used for short term certifications, salary and fringe, maintenance and operations, \$289,555 will be used for subgrants. These funds are used to provide employment and training services and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.	\$872,046	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY23	100	0	0	100
		FY24	0	0	0	0
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 10/19/2022 Grant ID 10.561 Legislative Review Date: \_\_\_\_\_  
 Agency: AR DHS DCO Program Title: SNAP Employment and Training  
 Granting Organization: USDA Grant #: 6AR430161  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Arkansas received FY 2023 SNAP Employment and Training (E & T) funding. This grant consists of 100% federal. \$582,491 (PWP4500) will be used for short term certifications, salary and fringe, maintenance and operations, \$289,555(PWE9400) will be used for subgrants. These funds are used to provide employment and training services and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.

**Project-Grant Funding**

Business Area Code: 0710 Continuation of Existing Program:   
 Funds Center Code: 896/898 Change in Existing Program:   
 Fund Code: PWP4500/PWE9400 New Program:   
 Functional Area Code: HHS

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	238,663			238,663
Extra Help				
Operating Expenses	92,474			92,474
Personal Services Matching	95,465			95,465
Conference & Travel Expense				
Professional Fees	155,889			155,889
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)	289,555			289,555
Other:				
<b>Total</b>	\$ 872,046	\$	\$	\$ 872,046

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 23	100 %	%	%	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%

WIA   
 Non-WIA

Anticipated Duration of Federal Funds 09/30/2023

**DFA-Technology Planning Unit** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

*[Signature]* 11-4-22  
 Agency Director Date

Robert Brech 11/22/22  
 Office of Budget Date

Office of Personnel Mgmt Date

*[Signature]*  
 11/15/2022

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
14. Department of Human Services - Division of County Operations - SNAP Nutrition Education	Federal SNAP-ED funds are utilized to increase the likelihood that persons eligible for SNAP will make healthy food choices within a limited budget and choose physically active lifestyles consistent with the current dietary guidelines for Americans and USDA food guidance. Arkansas received partial FY 2023 SNAP ED funding and we are requesting appropriation to use these funds.	\$2,593,193	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	100	0	0	100
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 10/19/2022 Grant ID 10.561 Legislative Review Date: \_\_\_\_\_

Agency: AR DHS DCO Program Title: SNAP Nutrition Education

Granting Organization: USDA Grant #: 6AR430171

Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Federal SNAP-ED funds are utilized to increase the likelihood that persons eligible for SNAP will make healthy food choices within a limited budget and choose physically active lifestyles consistent with the current dietary guidelines for Americans and USDA food guidance. Arkansas received partial FY 2023 SNAP Ed funding and we are requesting appropriation to use these funds.

**Project-Grant Funding**

Business Area Code: 0710  
 Funds Center Code: 896  
 Fund Code: PWP4500  
 Functional Area Code: HHS

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	2,593,193			2,593,193
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
<b>Total</b>	\$ 2,593,193	\$	\$	\$ 2,593,193

Add

Remove

**Funding Percentages**

	Federal	State	Other	Total
FY 23	100 %	%	%	100 %
FY 24	100 %	%	%	100 %
FY 25	100 %	%	%	100 %
FY 26	%	%	%	%
FY 27	%	%	%	%

**Type of Federal Grant**

WIA   
 Non-WIA

Anticipated Duration of Federal Funds 09/30/2024

DFA-Technology Planning Unit Date  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

*MET*  
*10/25/22*  
 \_\_\_\_\_ 11.4.22  
 Agency Director Date

Robert Brech 11/22/22  
 Office of Budget Date

\_\_\_\_\_  
 Office of Personnel Mgmt Date

*JM*

11/15/2022

Revised 04/28/2022

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
15. Department of Human Services - Division of County Operations - SNAP Outreach	Arkansas received FY2023 Outreach funding. This funding consists of 50% federal, matched by 50% third party/private pay and by 50% state match for program administration. SNAP Outreach provides access to services for Seniors in areas identified with low SNAP participation for individuals over the age of 65, and extends the reach of DHS.	\$142,003	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	50	11	39	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 10/19/2022 Grant ID 10.561 Legislative Review Date: \_\_\_\_\_

Agency: AR DHS DCO Program Title: SNAP - Outreach

Granting Organization: USDA Grant #: 6AR400101

Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Arkansas received FY2023 Outreach funding. This funding consists of 50% federal, matched by 50% third party/private pay and by 50% state match for program administration. SNAP Outreach provides access to services for Seniors in areas identified with low SNAP participation for individuals over the age of 65, and extends the reach of DHS.

**Project-Grant Funding**

Business Area Code: 0710  
 Funds Center Code: 898 / 896  
 Fund Code: PWE9400 / PWP4500  
 Functional Area Code: HHS

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	31,190	31,190		62,380
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)	110,813		110,813	221,626
Other:				
<b>Total</b>	\$ 142,003	\$ 31,190	\$ 110,813	\$ 284,006

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 23	50 %	11 %	39 %	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%

WIA   
 Non-WIA

Anticipated Duration of Federal Funds 09/30/2023

**DFA-Technology Planning Unit**  **Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] 11-2-22  
 Agency Director Date

Robert Brech 11/22/22  
 Office of Budget Date

Office of Personnel Mgmt Date

*Handwritten initials and date: MB 11/2/22*

*Handwritten signature: JM*

11/15/2022

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u> Approve    Disapprove		<u>Certification (if applicable)</u>
16. Department of Human Services - Division of County Operations - SNAP Workfare	FY2023 Workfare funding consists of 50% federal funding. The federal funding is matched by 50% third party/private pay. SNAP Workfare is an optional state program that gives able-bodied adults without dependents the opportunity to volunteer in their community to met their work requirements. The primary goal of Workfare is to improve employability, thereby enabling individuals to move into regular employment.	\$20,537	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	50	0	50	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023



**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 10/25/2022 Grant ID 10.561 Legislative Review Date: \_\_\_\_\_

Agency: AR DHS DCO Program Title: SNAP - WORKFARE

Granting Organization: USDA Grant #: 6AR400101

Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):  
 FY2023 Workfare funding consists of 50% federal funding. The federal funding is matched by 50% third party/private pay. SNAP Workfare is an optional state program that gives able-bodied adults without dependents the opportunity to volunteer in their community to meet their work requirements. The primary goal of Workfare is to improve employability, thereby enabling individuals to move into regular employment.

**Project-Grant Funding**

Business Area Code: 0710  
 Funds Center Code: 898  
 Fund Code: PWP4500  
 Functional Area Code: HHS

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	20,537		20,537	41,074
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
<b>Total</b>	\$ 20,537		\$ 20,537	\$ 41,074

Add

Remove

**Funding Percentages**

	Federal		State		Other		Total	
FY 23	50	%	%	%	50	%	100	%
FY 24	%	%	%	%	%	%	%	%
FY 25	%	%	%	%	%	%	%	%
FY 26	%	%	%	%	%	%	%	%
FY 27	%	%	%	%	%	%	%	%

**Type of Federal Grant**

WIA   
 Non-WIA

Anticipated Duration of Federal Funds 09/30/2023

DFA-Technology Planning Unit  Date \_\_\_\_\_

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 1/4/22  
 Agency Director Date

Robert Brech 11/22/22  
 Office of Budget Date

Office of Personnel Mgmt Date

*ME7  
10/25/2022*

[Signature]  
 11/15/2022

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>
17. Department of Commerce Economic Development Commission - TANF Block Grant	Amendment #3 to allow for Budget Modification and Date Extension to allow additional time to create a development video for K-12 students in 19 school districts in Western Arkansas. Transitioning from school and educational system to a career is a multi-generational challenge that has confronted families, state policy, economic and workforce development agencies. ADWS and AEDC will launch the Career Counseling and Workforce Training project to address workforce challenges in the State of Arkansas. This project consists of providing career training educational resources to schools and providing businesses with the tools to help train and educate youths.

<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve Disapprove</u>
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\$31,667	0	X	N/A
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Funding Percentages

	Federal	State	Other	Total
FY23	100	0	50	150
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: December 31, 2022

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 10/18/22 Grant ID: AEDC SFY22 TANF-01 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Economic Development Commission (AEDC) Program Title: TANFBlock Grant

Granting Organization: Arkansas Department of Workforce Services (ADWS) Grant #: 2001ARTANF

Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/22 Ending: 6/30/23

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
Amendment #3 to allow for Budget Modification and Date Extension to allow additional time to create a development video for K-12 students in 19 school districts in Western Arkansas. Transitioning from school and educational system to a career is a multi-generational challenge that has confronted families, state policy, economic and workforce development agencies. ADWS and AEDC will launch the Career Counseling and Workforce Training project to address workforce challenges in the State of Arkansas. This project consists of providing career training educational resources to schools and providing businesses with the tools to help train and educate youths. Please see attached project description.

**Project-Grant Funding**

Business Area Code: 0790  
Funds Center Code: X90  
Fund Code: FAK0100  
Functional Area Code: COMM

Continuation of Existing Program: \_\_\_\_\_  
Change in Existing Program: X  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	\$31,667			\$31,667
Other:				-
Other:				-
<b>Total</b>	\$ 31,667	-	\$ -	\$ 31,667

**Funding Percentages**

	Federal	State	Other	Total
FY21				
FY22				0%
FY23	100%			100%
FY24				0%
FY25				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
Non-WIA X

Anticipated Duration of Federal Funds: 12/31/2022

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**DFA IGS State Technology Planning Date**  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:  10/18/22  
Cabinet Secretary/Agency Director Date  
Michael Preston, Ark. Dept. of Commerce

Robert Brech 11/22/22  
Office of Budget Date  
MT 11/21/22

Office of Personnel Management Date

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u> Approve    Disapprove		<u>Certification (if applicable)</u>
18. Department of Public Safety - FY22 Sexual Assault Kit Initiative	The purpose of the FY2022 National Sexual Assault Kit Initiative (SAKI) grant is to assist with the collection of lawfully owed DNA, particularly from sex offenders and persons with felony sex offense arrests and/or convictions who have yet to submit their DNA for entry into CODIS. Funds from the SAKI grant will be used to establish a DNA Collection Coordinator (Forensic Specialist); to provide required annual Bureau of Justice Assistance training; to purchase software enhancements related to the collection, testing, and tracking of the kits; and to purchase supplies to collect, process, and store anticipated lawfully owed samples.	\$1,000,000	1	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY23	100	0	50	150
		FY24	100	0	0	100
		FY25	100	0	0	100
		FY26	100	0	0	100
		FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2025

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 11/04/2022 Grant ID CFDA # 16.833 | Legislative Review Date: \_\_\_\_\_

Agency: Department of Public Safety Program Title: FY22 Sexual Assault Kit Initiative

Granting Organization: Bureau of Justice Assistance Grant #: 15PBJA-22-GG-03847-SAKI

Effective Date of Authorization: Beginning: 07/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of the FY2022 National Sexual Assault Kit Initiative (SAKI) grant is to assist with the collection of lawfully owed DNA, particularly from sex offenders and persons with felony sex offense arrests and/or convictions who have yet to submit their DNA for entry into CODIS. Funds from the SAKI grant will be used to establish a DNA Collection Coordinator (Forensic Specialist); to provide required annual Bureau of Justice Assistance training; to purchase software enhancements related to the collection, testing, and tracking of the kits; and to purchase supplies to collect, process, and store anticipated lawfully owed samples.

**Project-Grant Funding**

Business Area Code: 9913  
Funds Center Code: \_\_\_\_\_  
Fund Code: \_\_\_\_\_  
Functional Area Code: SFTY

Continuation of Existing Program:   
Change in Existing Program:   
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	125,676			125,676
Extra Help				
Operating Expenses	810,847			810,847
Personal Services Matching	48,015			48,015
Conference & Travel Expense	15,462			15,462
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
<b>Total</b>	\$ 1,000,000	\$	\$	\$ 1,000,000

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal		State		Other		Total	
		%		%		%		%
FY 23	100	%		%		%	100	%
FY 24	100	%		%		%	100	%
FY 25	100	%		%		%	100	%
FY 26	100	%		%		%	100	%
FY 27		%		%		%		%

WIA   
Non-WIA

Anticipated Duration of Federal Funds 09/30/2025

DFA-Technology Planning Unit \_\_\_\_\_ Date \_\_\_\_\_

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
DPS1	New	New	501:00:00	Forensic Specialist	B052C	GS07	

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] 11/8/22  
Agency Director Date

Robert Brech 11/22/22  
Office of Budget Date  
dy 11/9/2022

[Signature] 11/15/22  
Office of Personnel Mgmt Date  
[Signature] 11/14/22