



Department of Transformation and Shared Services
Governor Sarah Huckabee Sanders
Secretary Leslie Fiskin
Director Edward Armstrong

November 3, 2023

The Honorable Scott Flippo, Co-Chairperson
The Honorable Les D. Eaves, Co-Chairperson
ALC Review
State Capitol Building, Room 315
Little Rock, Arkansas 72201

Dear Senator Flippo and Representative Eaves,

Under Arkansas Procurement Law, all non-exempt contracts for "services", as defined in Arkansas Procurement Law, must be presented for legislative review if they have an annual contract amount that equals or exceeds fifty thousand dollars (\$50,000) in any contract year or a total projected contract amount of three hundred fifty thousand dollars (\$350,000) over the term of the contract. See Ark. Code Ann. § 19-11-265.

With this letter, TSS OSP is presenting all such contracts that it has received for legislative review this month. None of the contracts presented appear, on their face, to have been procured in violation of Arkansas Procurement Law. We ask for their favorable review.

Should you have any questions, we will do our best to see that they are answered.

Sincerely,

A handwritten signature in black ink that reads "Edward R. Armstrong". The signature is fluid and cursive, with a large loop at the end.

Edward R. Armstrong
Director, Office of State Procurement
Dept. of Transformation and Shared Services

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
*Construction-Related Contracts***

| | | | | |
|---|---------------|--|--|-------------------------|
| 1. Agency: Arkansas Tech University | | Contractor: Crafton Tull & Associates | | State: AR |
| | | Location: Russellville | | |
| Service Type: Professional Consultant Services (PCS) | | | | |
| Total Authorized: | \$365,000.00 | Org. Term: 07/01/2017 | 06/30/2019 | Procurement: RFQ |
| Total After Review: | \$480,000.00 | Funding: | Cash - 100% | |
| Total Projected: | \$350,000.00 | MOF: | Contract Number: RA17130354 | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date |
| Amd. 3 | 115,000.00 | 102,506.00 | Increase compensation for projects on the Russellville and Ozark campuses. | 06/30/2024 |
| Amd. 2 | 0.00 | 98,238.00 | Extend contract. | 06/30/2024 |
| Amd. 1 | 0.00 | 21,325.00 | Extend contract through the 2019-2021 biennium. | 06/30/2021 |
| | 365,000.00 | | Provide civil engineering services on an as needed basis. Provide project estimates, develop project plans and specifications, assist the University in the solicitation of bids, monitor the projects in conjunction with the ATU representatives, make inspections and provide reports, drawings, disks/CD's as required for the University's files. | |

| | | | | |
|---|---------------|---|--|-------------------------|
| 2. Agency: Arkansas Tech University | | Contractor: Environmental Enterprise Group Inc | | State: AR |
| | | Location: Russellville | | |
| Service Type: Professional Consultant Services (PCS) | | | | |
| Total Authorized: | \$565,000.00 | Org. Term: 07/01/2017 | 06/30/2019 | Procurement: RFQ |
| Total After Review: | \$880,000.00 | Funding: | Cash - 100% | |
| Total Projected: | \$350,000.00 | MOF: | Contract Number: RA17130353 | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date |
| Amd. 4 | 315,000.00 | 420,587.00 | Increase compensation for projects on the Russellville and Ozark campuses. | 06/30/2024 |
| Amd. 3 | 200,000.00 | 352,944.00 | Increase compensation for projects on the Russellville and Ozark campuses. | 06/30/2024 |
| Amd. 2 | 0.00 | 155,182.00 | Extend contract. | 06/30/2024 |
| Amd. 1 | 0.00 | 70,430.00 | Extend contract through the 2019-2021 biennium. | 06/30/2021 |
| | 365,000.00 | | Provide environmental engineering services on an as needed basis. EEG will provide testing, project estimates, develop project plans and specifications, assist the University in the solicitation of bids, monitor the projects in conjunction with ATU representatives, make inspections and provide reports, drawings, disks/CD's as required for ADEQ and ATU records. | |

| | | | | |
|---|---------------|---|------------------------------------|-------------------------|
| 3. Agency: Arkansas Tech University | | Contractor: Pettit & Pettit Consulting Engineers | | State: AR |
| | | Location: Little Rock | | |
| Service Type: Professional Consultant Services (PCS) | | | | |
| Total Authorized: | \$615,000.00 | Org. Term: 07/01/2017 | 06/30/2019 | Procurement: RFQ |
| Total After Review: | \$830,000.00 | Funding: | Cash - 100% | |
| Total Projected: | \$350,000.00 | MOF: | Contract Number: RA17130355 | |
| Org/Amt: | Amount | Paid To Date | Objective: | New Exp Date |

| | | | | |
|--------|--------------------|------------|--|------------|
| Amd. 4 | 215,000.00 | 364,107.00 | Increase compensation for projects on the Russellville and Ozark campuses. | 06/30/2024 |
| Amd. 3 | 250,000.00 | 298,813.00 | Increase compensation for projects on the Russellville and Ozark campuses. | |
| Amd. 2 | 0.00 | 196,578.00 | Extend contract. | 06/30/2024 |
| Amd. 1 | 0.00 365,000.00 | 44,222.00 | Extend contract through 2019-2021 biennium. Provide HVAC, plumbing, and electrical engineering services on an as needed basis. Provide project estimates, develop project plans and specifications, assist the University in the solicitation of bids, monitor the projects in conjunction with the ATU representatives, make inspections and provide reports, drawings, disks/CD's as required for the University's files. | 06/30/2021 |

4. Agency: Department of Parks, Heritage, and Tourism - **Contractor:** ROBERT M SCHELLE
Division of Heritage

Location: CABOT

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$150,000.00 **Org. Term:** 12/24/2018 06/30/2019 **Procurement:** ABA

Total After Review: \$209,875.00 **Funding:** State - 100%

Total Projected: \$350,000.00 **MOF:** **Contract Number:** 4600043606

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|-------------------|---------------------|---|---------------------|
| Amd. 7 | 59,875.00 | 44,927.77 | The purpose of this amendment is to add money to the contract | 06/30/2024 |
| Amd. 6 | 50,000.00 | 44,927.77 | The purpose of this amendment is to add money to the contract | 06/30/2024 |
| Amd. 5 | 0.00 | 44,927.77 | This amendment is to extend the contract an additional fiscal year. | 06/30/2024 |
| Amd. 4 | 50,000.00 | 0.00 | This is part of the vendor pool established per 865-RFQ-1801 for architectural & design services (on-call type) maintenance & alteration projects for the Department of Arkansas Heritage and its agencies. This amendment is to add money & extend the contract an additional fiscal year. | 06/30/2023 |
| Amd. 3 | 0.00 | 25,000.00 | This is part of the vendor pool established per 865-RFQ-1801 for architectural & design services (on-call type) maintenance & alteration projects for the Department of Arkansas Heritage and its agencies. This amendment if for an additional fiscal year. | 06/30/2022 |
| Amd. 2 | 0.00 | 25,000.00 | This is part of the vendor pool established per 865-RFQ-1801 for architectural & design services (on-call type) maintenance & alteration projects for the Department of Arkansas Heritage and its agencies. This amendment if for an additional fiscal year. | 06/30/2021 |
| Amd. 1 | 0.00 50,000.00 | 0.00 | This is part of the vendor pool established per 865-RFQ-1801 for architectural & design services (on-call type) maintenance & alteration projects for the Department of Arkansas Heritage and its agencies. This amendment if for an additional fiscal year. This is part of the vendor pool established per 865-RFQ-1801 for architectural & design services (on-call type) maintenance & alteration projects for the Department of Arkansas Heritage and its agencies. | 06/30/2020 |

5. Agency: Department of the Military **Contractor:** GARVER LLC
Location: NORTH LITTLE ROCK **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$1,000,000.00 **Org. Term:** 07/01/2022 06/30/2026 **Procurement:** ABA
Total After Review: \$3,000,000.00 **Funding:** Federal - 90% - [National Guard Bureau (DoD)]; State - 10%
Total Projected: \$5,000,000.00 **MOF:** **Contract Number:** 4600050794

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|----------------------|---------------------|--|---------------------|
| Amd. 2 | 2,000,000.00 | 907,502.17 | Adding \$2,000,000 to contract amount. Removing S Thomas Harrell & Associates as a subconsultant | 06/30/2026 |
| Amd. 1 | 0.00 1,000,000.00 | 0.00 | Adding S Thomas Harrell & Associates as a subconsultant The vendor will provide on-call professional engineering design services to support the Arkansas Department of the Military's operations and maintenance of properties in the state of Arkansas. Work will include but not be limited to preparation of designs, feasibility studies, reports, plans, specifications, and project administration for various capital improvements and maintenance projects and services. Any architectural design services will be subcontracted by the contractor. | 06/30/2026 |

6. Agency: Department of the Military **Contractor:** GARVER LLC
Location: NORTH LITTLE ROCK **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 11/19/2023 09/18/2027 **Procurement:** ABA
Total After Review: \$720,768.00 **Funding:** Federal - 100% - [DOD National Guard Bureau]
Total Projected: \$720,768.00 **MOF:** **Contract Number:** 4600053754

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|---|---------------------|
| | 720,768.00 | | Vendor to provide professional design services for the production of plans and specifications for new construction of a Multipurpose Machine Gun Range at RMTC. | |

7. Agency: Department of Transformation and Shared Services - Building Authority Division **Contractor:** STOCKS MANN ARCHITECTS PLC
Location: LITTLE ROCK **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$210,000.00 **Org. Term:** 07/01/2018 06/30/2019 **Procurement:** ABA
Total After Review: \$460,000.00 **Funding:** Other - 100% - [CRITICAL MAINTENANCE MWJ0301]
Total Projected: \$385,000.00 **MOF:** **Contract Number:** 4600042581

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|---|---------------------|
| Amd. 6 | 250,000.00 | 88,903.80 | This amendment is to add funds needed for a future project that is currently in the works. | 06/30/2024 |
| Amd. 5 | 155,000.00 | 0.00 | This amendment is to extend the contract date until 06/30/2024. | 06/30/2024 |
| Amd. 4 | 0.00 | 0.00 | This amendment is to extend the contract date until 06/30/2023. | 06/30/2023 |
| Amd. 3 | 0.00 | 0.00 | Provide professional consulting services for critical maintenance projects, alterations and repairs to ABA owned and operated facilities on an as-needed basis. Services included but may not be limited to those defined in ABA MSC 2-201 and 2-202. | 06/30/2022 |
| Amd. 2 | 0.00 | 0.00 | Provide professional consulting services for critical maintenance projects, alterations and repairs to ABA owned and operated facilities on an as-needed basis. Services included but may not be limited to those defined in ABA MSC 2-201 and 2-202. | 06/30/2021 |

| | | | | |
|--------|-----------|------|---|------------|
| Amd. 1 | 0.00 | 0.00 | Provide professional consulting services for critical maintenance projects, alterations and repairs to ABA owned and operated facilities on an as-needed basis. Services included but may not be limited to those defined in ABA MSC 2-201 and 2-202. | 06/30/2020 |
| | 55,000.00 | | Provide professional consulting services for critical maintenance projects, alterations and repairs to ABA owned and operated facilities on an as-needed basis. Services included but may not be limited to those defined in ABA MSC 2-201 and 2-202. | |

8. Agency: University of Arkansas

Contractor: CORE ARCHITECTS

Location: Rogers

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 11/17/2023 06/30/2027 **Procurement:** RFQ

Total After Review: \$541,118.00 **Funding:** Cash - 100%

Total Projected: \$541,118.00 **MOF:** **Contract Number:** RA1244209

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|---|---------------------|
| | 541,118.00 | | Campus Parking Study - services to understand and analyze the existing campus parking garages, integrate campus planning, assess for possible new garage sites, and model financial operations for the existing and proposed systems. | |

4. Agency: University of Arkansas at Little Rock

Contractor: ARKANSAS TECH UNIVERSITY

Location: Russellville

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 01/01/2024 06/30/2025 **Procurement:** IGV

Total After Review: \$65,000.00 **Funding:** Federal - 100% - [Small Business Administration]

Total Projected: \$65,000.00 **MOF:** **Contract Number:** RA24145453

Org/Amt: Amount Paid To Date Objective: New Exp Date

65,000.00

The Arkansas Small Business and Technology Development Center is federally funded by the U.S. Small Business Administration. The contractor was specifically named in the Cooperative Agreement as a federal subaward recipient. The performance and budget periods are based on the calendar project year of January 1, 2024 - December 31, 2024. The contract period is January 1, 2024 - June 30, 2025 to allow for final payments and reconciliations. The contractor shall provide entrepreneurial and small business services to its designated geographic territory, including individual confidential consulting, training and events, and outreach resulting in achievement of deliverables.

5. Agency: University of Arkansas at Little Rock

Contractor: SOUTHERN ARKANSAS UNIVERSITY

Location: Magnolia

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 01/01/2024 06/30/2025 **Procurement:** IGV

Total After Review: \$60,500.00 **Funding:** Federal - 100% - [Small Business Administration]

Total Projected: \$60,500.00 **MOF:** **Contract Number:** RA24145451

Org/Amt: Amount Paid To Date Objective: New Exp Date

60,500.00

The Arkansas Small Business and Technology Development Center is federally funded by the U.S. Small Business Administration. The contractor was specifically named in the Cooperative Agreement as a federal subaward recipient. The performance and budget periods are based on the calendar project year of January 1, 2024 - December 31, 2024. The contract period is January 1, 2024 - June 30, 2025 to allow for final payments and reconciliations. The contractor shall provide entrepreneurial and small business services to its designated geographic territory, including individual confidential consulting, training and events, and outreach resulting in achievement of deliverables.

2. **Agency:** Arkansas Tech University **Contractor:** OXFORD GLOBAL RESOURCES, LLC
Location: Beverly **State:** ME

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 11/17/2023 11/16/2025 **Procurement:** SP
Total After Review: \$300,000.00 **Funding:** Cash - 100%
Total Projected: \$600,000.00 **MOF:** **Contract Number:** RA23130286

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|--|---------------------|
| | 300,000.00 | | Consulting firm with the ability to assist departments on various software platforms that coordinate with Ellucian Banner. | |

3. **Agency:** Department of Commerce - State Insurance Department **Contractor:** INS CONSULTANTS INC
Location: PHILADELPHIA **State:** PA

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 11/20/2023 06/30/2024 **Procurement:** SP
Total After Review: \$75,000.00 **Funding:** Trust - 100%
Total Projected: \$75,000.00 **MOF:** **Contract Number:** 4600053741

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|---|---------------------|
| | 75,000.00 | | To support the Arkansas Insurance Department (AID) in performing required statutory financial examinations and financial analysis. Actuarial expertise is necessary in financial examination and financial analysis in order to meet the National Association of Insurance Commissioners (NAIC) accreditation standards and to comply with Arkansas Insurance laws. Actuarial professional are in high-demand across all lines of the insurance market. Accordingly, AID is unable to maintain actuaries in-house due to the financial and professional resources necessary to obtain them. In addition to supporting financial examinations and analysis, the actuarial vendors will be utilized to perform file rate review analysis for the Compliance Division, review works compensation claims losses for the Public Employee Claims Division, for the analysis of new domestic insurance company's pro-forma/projections financial statements, and other necessary actuary analysis. | |

4. **Agency:** Department of Commerce - State Insurance Department **Contractor:** LEWIS & ELLIS INC
Location: PLANO **State:** TX

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 11/20/2023 06/30/2024 **Procurement:** SP
Total After Review: \$175,000.00 **Funding:** Trust - 100%
Total Projected: \$175,000.00 **MOF:** **Contract Number:** 4600053740

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|---|---------------------|
| | 175,000.00 | | To support the Arkansas Insurance Department (AID) in performing required statutory financial examinations and financial analysis. Actuarial expertise is necessary in financial examination and financial analysis in order to meet the National Association of Insurance Commissioners (NAIC) accreditation standards and to comply with Arkansas Insurance laws. Actuarial professional are in high-demand across all lines of the insurance market. Accordingly, AID is unable to maintain actuaries in-house due to the financial and professional resources necessary to obtain them. In addition to supporting financial examinations and analysis, the actuarial vendors will be utilized to perform file rate review analysis for the Compliance Division, review works compensation claims losses for the Public Employee Claims Division, for the analysis of new domestic insurance company's pro-forma/projections financial statements, and other necessary actuary analysis. | |

5. **Agency:** Department of Commerce - State Insurance Department
Contractor: TAYLORWALKER CONSULTING LLC
Location: SOUTH JORDAN **State:** UT

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 11/20/2023 06/30/2024 **Procurement:** SP
Total After Review: \$141,000.00 **Funding:** Trust - 100%
Total Projected: \$141,000.00 **MOF:** **Contract Number:** 4600053742

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|---|---------------------|
| | 141,000.00 | | To support the Arkansas Insurance Department (AID) in performing required statutory financial examinations and financial analysis. Actuarial expertise is necessary in financial examination and financial analysis in order to meet the National Association of Insurance Commissioners (NAIC) accreditation standards and to comply with Arkansas Insurance laws. Actuarial professional are in high-demand across all lines of the insurance market. Accordingly, AID is unable to maintain actuaries in-house due to the financial and professional resources necessary to obtain them. In addition to supporting financial examinations and analysis, the actuarial vendors will be utilized to perform file rate review analysis for the Compliance Division, review works compensation claims losses for the Public Employee Claims Division, for the analysis of new domestic insurance company's pro-forma/projections financial statements, and other necessary actuary analysis. | |

6. **Agency:** Department of Education - Educational Television Division
Contractor: GEORGE BLOOD LP
Location: FORT WASHINGTON **State:** PA

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 11/20/2023 11/19/2024 **Procurement:** RFP
Total After Review: \$630,000.00 **Funding:** Other - 100% - [Grant]
Total Projected: \$630,000.00 **MOF:** **Contract Number:** 4600053757

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|---|---------------------|
| | 630,000.00 | | VIDEO TAPE ARCHIVE DIGITIZATION PROJECT | |

7. **Agency:** Department of Energy and Environment - Oil and Gas Commission
Contractor: ORR ENERGY SERVICES LLC
Location: TULSA **State:** OK

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 11/20/2023 04/30/2024 **Procurement:** RFQ
Total After Review: \$1,100,000.00 **Funding:** State - 100%
Total Projected: \$2,800,000.00 **MOF:** **Contract Number:** 4600053669

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|-----------------------|---------------------|
| | 1,100,000.00 | | WELL PLUGGING SERVICE | |

8. **Agency:** Department of Finance and Administration - Disbursing Officer
Contractor: ALVAREZ & MARSAL HOLDINGS LLC
Location: NEW YORK **State:** NY

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$3,201,455.00 **Org. Term:** 01/09/2023 04/21/2023 **Procurement:** SP
Total After Review: \$3,201,455.00 **Funding:** Federal - 59% - [American Rescue Plan Act of]; State - 41%
Total Projected: \$1,323,655.00 **MOF:** **Contract Number:** 4600051999

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|-------------------|---------------------|
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|--------|--------------|--------------|--|------------|
| Amd. 4 | 0.00 | 1,323,655.00 | Subsequent to the 90-day review of rural hospitals, the need to assist the hospitals with developing a long-term plan for sustainability was identified. To this end, the contract with Alvarez and Marsal has been extended to provide services in developing the hospital plans. This amendment realigns the work efforts specified in the contract to accomplish this. The requirements are moving from six deliverables to four deliverables and the work efforts within each deliverable are realigned accordingly. | 11/30/2024 |
| Amd. 3 | 1,877,800.00 | 997,371.00 | To extend time and add dollars to allow for continuation of current work and additional work items to be performed. | 11/30/2024 |
| Amd. 2 | 0.00 | 997,371.00 | Date Extension | 07/31/2023 |
| Amd. 1 | 0.00 | 41,322.00 | Date Extension | 06/30/2023 |
| | 1,323,655.00 | | Financial viability assessment for rural hospitals | |

9. Agency: Department of Finance and Administration - Racing Commission **Contractor:** INDUSTRIAL LABORATORIES CO

Location: WHEAT RIDGE **State:** CO

Service Type: Technical & General Services (TGS)

Total Authorized: \$986,041.00 **Org. Term:** 12/01/2020 11/30/2021 **Procurement:** RFP

Total After Review: \$986,041.00 **Funding:** State - 35%; Cash - 65%

Total Projected: \$3,325,392.00 **MOF:** **Contract Number:** 4600047863

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|---|---------------------|
| Amd. 3 | 0.00 | 665,531.50 | Extend contract and price change on tests performed | 11/30/2024 |
| Amd. 2 | 163,465.00 | 505,060.98 | EQUINE/CANINE DRUG TESTING KITS AND SERVICE | 11/30/2023 |
| Amd. 1 | 347,520.00 | 199,455.20 | EQUINE/CANINE DRUG TESTING KITS AND SERVICE | 11/30/2022 |
| | 475,056.00 | | EQUINE/CANINE DRUG TESTING KITS AND SERVICE | |

10. Agency: Department of Health

Contractor: APPRISS INC

Location: LOUISVILLE-JEFFERSON **State:** KY

Service Type: Technical & General Services (TGS)

Total Authorized: \$631,850.00 **Org. Term:** 12/01/2019 11/30/2020 **Procurement:** RFP

Total After Review: \$789,600.00 **Funding:** Federal - 100% - [CDC Overdose Data to Action. OJ-PDMP Innovative Structure, DOJ-Opioid Abuse Site Based, DOJ-Harold Rogers]

Total Projected: \$1,095,100.00 **MOF:** **Contract Number:** 4600045678

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|---|---------------------|
| Amd. 5 | 157,750.00 | 562,833.19 | Amend to extend the ending date to 11/30/2024, add funding in the amount of \$157,750.00 and increase total projected cost to be \$1,112,600.00 to continue to provide Controlled Substance Database with the ability to collect prescription data from dispensaries; Provide a secure site to house the data; Establish a secure website in which authorized users are able to access specific data; Capability for interstate data sharing via PMP Interconnect and RxCheck hubs; Distribute quarterly prescriber comparison reports. | 11/30/2024 |
| Amd. 4 | 17,500.00 | 537,666.64 | Amend to add \$17,500.00 in funding to upgrade and enhance Prescription Drug Monitoring Program software to require account holders to update and confirm account information on an annual basis. | 11/30/2023 |

| | | | | |
|--------|------------|------------|---|------------|
| Amd. 3 | 155,350.00 | 458,999.89 | The purpose of Amendment 3 is to extend time to 11/30/2023 and add funds. Renewal for Support and Maintenance of Prescription Drug Monitoring Program (PDMP) software system: Pursuant to Act 304 of 2011, AR Dept of Health shall create the PDMP creating a prescription controlled substance dispensation data base. The purpose of the PDMP data base is to enhance patient care, help curtail the misuse of controlled substances, assist in combating the illegal trade and diversion of controlled substances and enable access to prescription information to authorized users. | 11/30/2023 |
| Amd. 2 | 153,000.00 | 286,333.27 | Renewal of Prescription Drug Monitoring Program (PDMP) software system: Pursuant to Act 304 of 2011, AR Dept of Health shall create the PDMP creating a prescription controlled substance dispensation data base. The purpose of the PDMP data base is to enhance patient care, help curtail the misuse of controlled substances, assist in combating the illegal trade and diversion of controlled substances and enable access to prescription information to authorized users. | 11/30/2022 |
| Amd. 1 | 149,557.14 | 153,000.00 | Prescription Drug Monitoring Program (PDMP) software system: Pursuant to Act 304 of 2011, AR Dept of Health shall create the PDMP creating a prescription controlled substance dispensation data base. The purpose of the PDMP data base is to enhance patient care, help curtail the misuse of controlled substances, assist in combating the illegal trade and diversion of controlled substances and enable access to prescription information to authorized users. | 11/30/2021 |
| | 156,442.86 | | Prescription Drug Monitoring Program (PDMP) software system: Pursuant to Act 304 of 2011, AR Dept of Health shall create the PDMP creating a prescription controlled substance dispensation data base. The purpose of the PDMP data base is to enhance patient care, help curtail the misuse of controlled substances, assist in combating the illegal trade and diversion of controlled substances and enable access to prescription information to authorized users. | |

11. Agency: Department of Health **Contractor:** CLEAR IMPACT LLC
Location: ROCKVILLE **State:** MD
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$0.00 **Org. Term:** 11/20/2023 06/30/2024 **Procurement:** SP
Total After Review: \$69,637.50 **Funding:** Federal - 100% - [Public Health Infrastructure Grant]
Total Projected: \$69,637.50 **MOF:** **Contract Number:** 4600053684
Org/Amt: Amount Paid To Date Objective: New Exp Date
69,637.50 Establish a new contract for professional services and support for Public Health Accreditation Board recertification.

12. Agency: Department of Human Services **Contractor:** ARKANSAS SPANISH INTERPRETERS &
Location: SAN DIEGO **State:** CA
Service Type: Technical & General Services (TGS)
Total Authorized: \$231,022.50 **Org. Term:** 10/01/2023 09/30/2024 **Procurement:** IB
Total After Review: \$1,617,157.49 **Funding:** Federal - 75% - [Joint Cost-SSD Admin]; State - 20%; Other - 4% - [Joint Cost-SSD Admin]
Total Projected: \$1,617,157.50 **MOF:** **Contract Number:** 4600053021
Org/Amt: Amount Paid To Date Objective: New Exp Date

| | | | | |
|---------|--------------|---------------|---|------------|
| Amd. 13 | 3,587,272.60 | 10,962,571.52 | Amend to extend, increase the Total Projected Cost and add funding at the current rate to continue a statewide Electronic Benefit Transfer services system for the delivery of cash and Supplemental Nutrition Assistance Program benefits. | 08/31/2024 |
| Amd. 12 | 0.00 | 10,176,226.36 | Amend to revise Scope and Budget continue a statewide Electronic Benefit Transfer services system for the delivery of cash and Supplemental Nutrition Assistance Program benefits. | |
| Amd. 11 | 992,880.00 | 9,761,788.12 | Amend to extend, increase the Total Projected Cost, and add funding at the current rate to continue a statewide Electronic Benefit Transfer services system for the delivery of cash and Supplemental Nutrition Assistance Program benefits. | 08/31/2023 |
| Amd. 10 | 2,739,287.00 | 9,321,033.50 | Amend to increase Total Projected Cost and add funds at the current rate to continue this contract for Electronic Benefit services. | 08/31/2022 |
| Amd. 9 | 0.00 | 9,081,906.89 | Amend to update the scope to this contract for Electronic Benefit services. | 08/31/2022 |
| Amd. 8 | 0.00 | 8,082,306.25 | Updates Scope of Work. | 08/31/2022 |
| Amd. 7 | 2,287,829.00 | 7,830,472.00 | Amend to add funding and increase the Total Projected Cost of this agreement to continue a statewide Electronic Benefit Transfer services system for the delivery of cash and Supplemental Nutrition Assistance Program benefits. | 08/31/2022 |
| Amd. 6 | 5,073,838.00 | 3,593,714.98 | Amend to extend, revise the Scope, increase the Total Projected Cost, and add funding for FY21 and FY22, to continue the statewide Electronic Benefit Transfer Services system for the delivery of cash and Supplemental Nutrition Assistance Program benefits. | 08/31/2022 |
| Amd. 5 | 80,000.00 | 1,823,436.48 | Add funds and update the scope to this Electronic Benefit Transfer Services contract. | |
| Amd. 4 | 1,449,350.00 | 1,564,964.24 | Amend to add Pandemic Emergency Benefit Funds and its Scope to this Electronic Benefit Transfer Services contract. | 08/31/2021 |
| Amd. 3 | 992,880.00 | 1,251,717.70 | Amend to extend and add annual funding amount to continue a statewide Electronic Benefit Transfer (EBT) services system for the delivery of cash and Supplemental Nutrition Assistance Program (SNAP) benefits. | 08/31/2021 |
| Amd. 2 | 992,880.00 | 476,575.44 | Amend to extend and add funding to continue Electronic Benefit Transfer Services. | 08/31/2020 |
| Amd. 1 | 292,880.00 | 350,000.00 | Amend to extend, rearrange current fiscal year funds so that they will be available for the upcoming fiscal year, and add funding to continue Electronic Benefit Transfer Services. | 08/31/2019 |
| | 700,000.00 | | To initiate an agreement for a statewide Electronic Benefit Transfer (EBT) services system for the delivery of cash and Supplemental Nutrition Assistance Program (SNAP) benefits. | |

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|---|---|
| 15. Agency: Department of Human Services | Contractor: MCNA Insurance Company |
| Div/Prog: Division of Medical Services | Location: Fort Lauderdale |
| | State: FL |
| Service Type: Technical & General Services (TGS) | |
| Total Authorized: \$549,544,363.28 | Org. Term: 05/19/2017 12/31/2019 |
| | Procurement: RFP |
| Total After Review: \$549,544,363.28 | Funding: Federal - 69% - [Medicaid (CFDA 93.778)]; State - 30% |
| Total Projected: \$1,282,270,410.00 | MOF: |
| | Contract Number: 4600039978 |

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|--------------------|---------------------|---|---------------------|
| Amd. 6 | 0.00415,707,743.98 | | Amend to update the Rate Sheet to this contract for the Dental Managed Care program. | 12/31/2023 |
| Amd. 5 | 0.00351,346,256.61 | | Amend to extend and update the Performance Indicators to continue the Comprehensive Dental Managed Care program to provide all Arkansas Medicaid dental benefits under a capitated, risk-based managed care model. | 12/31/2023 |
| Amd. 4 | 0.00261,604,355.05 | | Amend to extend for time only for the Comprehensive Dental Managed Care program to provide all Arkansas Medicaid dental benefits under a capitated, risk-based managed care model. | 12/31/2022 |
| Amd. 3 | 0.00227,106,960.45 | | Amend to incorporate provisions for Fraud & Abuse Protection and Loss of Program Authority as is now required by the U.S. Department of Health & Human Services/Centers for Medicare and Medicaid Services of all Managed Care Contracts. | 12/31/2021 |
| Amd. 2 | 0.00195,971,844.91 | | Amend to extend for time only and revise scope for the Comprehensive Dental Managed Care program to provide all Arkansas Medicaid dental benefits under a capitated, risk-based managed care model. | 12/31/2021 |
| Amd. 1 | 183,181,488.00 | 128,022,643.20 | Amend to extend, add funds, and revise the Performance Based Contracting Standards for the Comprehensive Dental Managed Care program to provide all Arkansas Medicaid dental benefits under a capitated, risk-based managed care model. | 12/31/2020 |
| | 366,362,875.28 | | To initiate an agreement for a comprehensive Dental Managed Care program to provide all AR Medicaid dental benefits under a capitated, risk-based managed care model. | |

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|---|---|
| 16. Agency: Department of Human Services | Contractor: RITE OF PASSAGE INC |
| Div/Prog: Division of Youth Services | Location: MINDEN |
| | State: NV |
| Service Type: Technical & General Services (TGS) | |
| Total Authorized: \$26,864,000.00 | Org. Term: 07/01/2023 06/30/2024 |
| | Procurement: RFP |
| Total After Review: \$26,864,000.00 | Funding: Federal - 13% - [93.667 - SSBG, 84.013, Title I Ed Comp, State Opid Response II]; State - 81%; Other - 5% - [SOP Ed & Rehab Comp, National School Lunch Prog. Serious Offender Funding] |
| Total Projected: \$188,048,000.00 | MOF: |
| | Contract Number: 4600052809 |

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|--|---------------------|
| Amd. 1 | 0.00 | 5,182,720.00 | Amend to update Performance Indicators to continue the agreement for the residential facilities contract (Harrisburg JTC, Mansfield JTC, Dermott JCF and AJATC). | 06/30/2024 |
| | 26,864,000.00 | | To initiate an agreement for the residential facilities contract (Harrisburg JTC, Mansfield JTC, Dermott JCF and AJATC) and Substance Abuse Treatment facility (Lewisville). | |

17. **Agency:** Department of Public Safety - Division of Arkansas State Police **Contractor:** DANA SAFETY SUPPLY INC
Location: GREENSBORO **State:** NC
Service Type: Technical & General Services (TGS)
Total Authorized: \$450,000.00 **Org. Term:** 07/24/2023 07/23/2024 **Procurement:** CC
Total After Review: \$1,750,000.00 **Funding:** State - 100%
Total Projected: \$1,650,000.00 **MOF:** **Contract Number:** 4600053036

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|---|---------------------|
| Amd. 1 | 1,300,000.00 | 0.00 | The purpose of this amendment is to add additional funds | 07/23/2024 |
| | 450,000.00 | | This contract will allow ASP to purchase and install equipment in first responder vehicles while utilizing the TIPS cooperative contract. | |

18. **Agency:** Department of Public Safety - Division of Emergency Management **Contractor:** MOTOROLA SOLUTIONS INC
Location: CHICAGO **State:** IL
Service Type: Technical & General Services (TGS)
Total Authorized: \$0.00 **Org. Term:** 11/18/2023 11/17/2027 **Procurement:** CC
Total After Review: \$23,539,458.00 **Funding:** Other - 100% - [Bonds]
Total Projected: \$23,539,458.00 **MOF:** **Contract Number:** 4600053801

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|--|---------------------|
| | 23,539,458.00 | | SITE EQUIPMENT AND EQUIPMENT INSTALLATION SERVICES | |

19. **Agency:** Department of Public Safety - State Crime Laboratory **Contractor:** BODE CELLMARK FORENSICS INC
Location: LORTON **State:** VA
Service Type: Technical & General Services (TGS)
Total Authorized: \$830,000.00 **Org. Term:** 12/19/2022 12/18/2023 **Procurement:** CB
Total After Review: \$997,200.00 **Funding:** Federal - 76% - [Department of Justice]; State - 23%
Total Projected: \$1,000,000.00 **MOF:** **Contract Number:** 4600051963

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|--|---------------------|
| Amd. 1 | 167,200.00 | 78,500.00 | This amendment is to renew the contract for another year and add additional funds | 12/18/2024 |
| | 830,000.00 | | This contract is for outsourcing up to one thousand (1,000) property cases (residential and commercial burglary) which consist mainly of blood and/or transfer of DNA for the purposes of entering eligible DNA profiles into the Combined DNA Index System (CODIS). | |

20. **Agency:** Department of Public Safety - State Crime Laboratory **Contractor:** DNA LABS INTERNATIONAL
Location: DEERFIELD BEACH **State:** FL
Service Type: Technical & General Services (TGS)
Total Authorized: \$755,500.00 **Org. Term:** 12/19/2022 12/18/2023 **Procurement:** CB
Total After Review: \$821,170.00 **Funding:** Federal - 92% - [Department of Justice]; State - 7%
Total Projected: \$1,000,000.00 **MOF:** **Contract Number:** 4600051964

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|--|---------------------|
| Amd. 1 | 65,670.00 | 40,030.00 | The purpose of this amendment is to renew the contract for another year and add additional funds. | 12/18/2024 |
| | 755,500.00 | | This contract is for outsourcing up to one thousand (1,000) property cases (residential and commercial burglary) which consist mainly of blood and/or transfer of DNA for the purposes of entering eligible DNA profiles into the Combined DNA Index System (CODIS). | |

21. Agency: Department of Transformation and Shared Services - Building Authority Division **Contractor:** REPUBLIC SERVICES INC
Location: LOUISVILLE **State:** KY
Service Type: Technical & General Services (TGS)
Total Authorized: \$0.00 **Org. Term:** 12/01/2023 11/30/2024 **Procurement:** IB
Total After Review: \$59,030.28 **Funding:** State - 100%
Total Projected: \$413,211.96 **MOF:** **Contract Number:** 4600053705
Org/Amt: Amount Paid To Date Objective: New Exp Date
59,030.28 WASTE DISPOSAL SERVICES

22. Agency: Department of Transformation and Shared Services - Building Authority Division **Contractor:** S & S MANAGEMENT GROUP LLC
Location: DALLAS **State:** TX
Service Type: Technical & General Services (TGS)
Total Authorized: \$1,982,916.01 **Org. Term:** 01/01/2020 12/31/2020 **Procurement:** IB
Total After Review: \$2,447,932.31 **Funding:** Other - 100% - [Rent Revenue From DBA Portfolio MWJ0101 T77]
Total Projected: \$3,293,881.50 **MOF:** **Contract Number:** 4600045740
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 4 465,016.30 1,910,356.05 Adding funds for a renewal and extension until December 31, 2023 for unarmed service guard service at six (5) TSS - Division 4of Building Authority locations in Little Rock, Arkansas. 12/31/2024
Amd. 3 509,944.51 1,319,215.61 Adding funds for a renewal and extension until December 31, 2023 for unarmed service guard service at six (6) TSS - Division of Building Authority locations in Little Rock, Arkansas. 12/31/2023
Amd. 2 501,208.50 791,200.75 Adding funds for a renewal and extension until December 31, 2022 for unarmed service guard service at six (6) TSS - Division of Building Authority locations in Little Rock, Arkansas. 12/31/2022
Amd. 1 501,208.50 310,605.50 Adding funds for a renewal and extension until December 31, 2021 for unarmed service guard service at six (6) TSS - Division of Building Authority locations in Little Rock, Arkansas. 12/31/2021
470,554.50 S&S Management will provide unarmed security guard service to six (6) TSS - Division of Building Authority locations in Little Rock, Arkansas including all labor and any other incidentals specified in the agreement over the first year of the contract.

23. Agency: Northwest Arkansas Community College **Contractor:** COLLABORATIVE SOLUTIONS
Location: Teaneck **State:** NJ
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$0.00 **Org. Term:** 11/17/2023 09/20/2024 **Procurement:** SP
Total After Review: \$596,400.00 **Funding:** State - 100%
Total Projected: \$596,400.00 **MOF:** **Contract Number:** SPC24001
Org/Amt: Amount Paid To Date Objective: New Exp Date

596,400.00

NWACC has already procured the Workday Student platform subscription to operate as their next generation Student Information System (“SIS”). The SIS supports course registration, financial aid, and other student services such as enrollment, payment, transcripts, and related operations. The SIS forms the data backbone for all campus operations regarding enrollment, payments, registration, graduation, etc. Workday Student will replace Ellucian Banner Student upon its completion. The new SIS became operational during the incoming Fall 2023 classes. The operational status of the SIS is functional but lacks support and daily operational changes. This support is critical for operational success with moving from Banner to Workday. During the new SIS implementation process, we lost a lot of valuable staff in areas like finance, student services, information technology and human resources. We have been working with extremely limited staff to maintain the basic functions of Workday. As you know, the COVID-19 pandemic has created a unique and unusual situation that is making it hard to hire and retain staff for our new SIS. On July/August 2023, we lost our Project Director and Controller for Workday which makes this more of a challenge supporting Workday. Having these vacant positions, along with limited knowledge of Workday with existing staff has created a critical situation that justifies this Emergency AMS Staff Augmentation agreement

24. Agency: Southeast Arkansas College **Contractor:** BERNHARD MCC, LLC
Location: Metairie **State:** LA
Service Type: Technical & General Services (TGS)
Total Authorized: \$6,722,944.00 **Org. Term:** 11/28/2022 11/27/2023 **Procurement:** RFP
Total After Review: \$6,759,276.00 **Funding:** Federal - 27% - [HEERF CRRSSA]; Other - 73% - [Financing]
Total Projected: \$6,783,816.00 **MOF:** **Contract Number:** RAEPC11719

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|---|---------------------|
| Amd. 2 | 36,332.00 | 5,717,174.18 | Energy Performance Contract renewal (Year 2) & two scope and cost increases to contract: one for \$30,018 to upgrade fire alarm system in People Shores building to current NFPA 72 Standards and another for \$6,313 to repair failed HVAC control actuators. Yrs 2-5 of M&V services (\$31,687 total) included in Updated TPC. | 11/27/2024 |
| Amd. 1 | -21,685.00 | 0.00 | Energy Performance Contract - Cost of issuance fees (\$26,500) removed; Arkansas Energy Office (AEO) administration fee reduced from \$20,000 to \$17,315; AEO requested first year of M&V services (\$7,500) to be included in initial contract summary; years 2-5 of M&V services are contained in TPC | 11/27/2023 |
| | 6,744,629.00 | | Energy Performance Contract in conjunction with the Arkansas Department of Environmental Quality. Contractor will implement energy cost reduction measures: upgrades to chilled and heated water systems, improvements to air handling units and indoor air quality, modernizing the building automation system, retro-commissioning the HVAC system, upgrading interior and exterior lighting, and installing a solar array. Additional projects will focus on updating campus life and security systems, upgrades to fire alarm and video surveillance systems, installation of a new access control system, and the implementation of Blue Phones. | |

25. Agency: University of Arkansas **Contractor:** AARETE LLC
Location: Chicago **State:** IL
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$2,190,000.00 **Org. Term:** 07/25/2022 07/24/2023 **Procurement:** RFP
Total After Review: \$2,942,000.00 **Funding:** State - 100%
Total Projected: \$2,190,000.00 **MOF:** **Contract Number:** RA1234162

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|-------------------|---------------------|
|-----------------|---------------|---------------------|-------------------|---------------------|

4. Agency: Department of Corrections - Division of Correction
Contractor: METHVIN SANITATION INC
Location: LOWELL **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$376,110.00 **Org. Term:** 11/18/2019 11/17/2020 **Procurement:** IB
Total After Review: \$526,110.00 **Funding:** State - 100%
Total Projected: \$373,520.00 **MOF:** **Contract Number:** 4600045636

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|---|---------------------|
| Amd. 4 | 150,000.00 | 371,249.40 | To extend time and funds for one (1) year, to continue to provide waste disposal services & equipment for the North Central Unit, located at Calico Rock, AR. | 11/17/2024 |
| Amd. 3 | 990.00 | 288,257.02 | To extend time and funds for one (1) year, to continue to provide waste disposal services & equipment for the North Central Unit, located at Calico Rock, AR. | 11/17/2023 |
| Amd. 2 | 200,000.00 | 182,185.70 | To extend time and funds for one (1) year, to continue to provide waste disposal services & equipment for the North Central Unit, located at Calico Rock, AR. | 11/17/2022 |
| Amd. 1 | 121,760.00 | 85,673.62 | To extend time and funds for one (1) year, to continue to provide waste disposal services & equipment for the North Central Unit, located at Calico Rock, AR. | 11/17/2021 |
| | 53,360.00 | | To provide waste disposal services & equipment for the North Central Unit, located at Calico Rock, AR. | |

5. Agency: Department of Corrections - Division of Correction
Contractor: RA-CAM
Location: STAR CITY **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 11/20/2023 11/19/2024 **Procurement:** IB
Total After Review: \$346,250.00 **Funding:** State - 100%
Total Projected: \$2,423,750.00 **MOF:** **Contract Number:** 4600053671

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|---|---------------------|
| | 346,250.00 | | CROP HAULING SERVICES FOR THE CUMMINS FARM OPERATION. | |

6. Agency: Department of Education - Educational Television Division
Contractor: M&M PRODUCTIONS LLC
Location: BENTON **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 12/01/2023 06/30/2024 **Procurement:** SP
Total After Review: \$101,200.00 **Funding:** Cash - 100%
Total Projected: \$115,000.00 **MOF:** **Contract Number:** 4600053667

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|---|---------------------|
| | 101,200.00 | | Arkansas PBS televises live action, Arkansas high school sports championships for volleyball, football, basketball, softball, and baseball throughout the year. Filming on location of live action high school sports championship finals is needed to fulfill ARPBS obligations. | |

7. **Agency:** Department of Finance and Administration - Racing Commission **Contractor:** MITCHELL WILLIAMS SELIG GATES
Location: LITTLE ROCK **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$121,065.00 **Org. Term:** 01/01/2023 12/31/2023 **Procurement:** RFQ
Total After Review: \$146,145.00 **Funding:** State - 35%; Cash - 65%
Total Projected: \$875,000.00 **MOF:** **Contract Number:** 4600051959

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|---|---------------------|
| Amd. 1 | 25,080.00 | 44,568.00 | TO EXTEND CONTRACT DATE AND INCREASE AUTHORIZED SPEND | 12/31/2024 |
| | 121,065.00 | | LEGAL SERVICES | |

8. **Agency:** Department of Health **Contractor:** MEDICAL WASTE SERVICES
Location: HARRISON **State:** AR
Service Type: Technical & General Services (TGS)
Total Authorized: \$742,146.00 **Org. Term:** 12/01/2020 11/30/2021 **Procurement:** CB
Total After Review: \$989,528.00 **Funding:** Federal - 50% - [Immunization Coop Agreement Covid 19 Cares Act];
Other - 50% - [Immunization Reimbursement]
Total Projected: \$531,674.00 **MOF:** **Contract Number:** 4600047876

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|-------------------------|---------------------|--|---------------------|
| Amd. 5 | 247,382.00 | 112,919.79 | Amend to extend the end date to 11/30/2024 and add funding in the amount of \$247,382.00 to continue collection, removal, transportation and disposal of medical waste from Local Health Units | 11/30/2024 |
| Amd. 4 | 247,382.00 | 67,166.22 | The amendment is to add funds for the continued service of Medical Waste Services. The vendor is responsible for the collection, removal, transportation & disposal of medical waste from local health units (LHU) in the Northeast, Northwest, Central, Southeast, and Southwest regions in accordance with Ark. Code Ann. 20-7-109 & Ark. Code Ann. 20-32-101-112. | 11/30/2023 |
| Amd. 3 | 247,382.00 | 36,918.08 | The renewal is for the continued medical waste transportation and disposal from local health units. | 11/30/2022 |
| Amd. 2 | 0.00 | 36,918.08 | To extend the expiration date for time only | 11/30/2022 |
| Amd. 1 | 200,000.00 47,382.00 | 3,544.92 | MEDICAL WASTE TRANSPORTATION AND DISPOSAL MEDICAL WASTE TRANSPORTATION AND DISPOSAL | |

9. **Agency:** Department of Human Services **Contractor:** ALEXANDER TYLER
Div/Prog: Division of Developmental Disabilities Services **Location:** CONWAY **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$215,040.00 **Org. Term:** 01/01/2023 12/31/2023 **Procurement:** IB
Total After Review: \$430,080.00 **Funding:** State - 26%; Other - 73% - [Title XIX Reimbursement]
Total Projected: \$1,505,280.00 **MOF:** **Contract Number:** 4600051854

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|--|---------------------|
| Amd. 1 | 215,040.00 | 168,000.00 | This contract will provide for a physician to serve as the medical director responsible for the overall care and clinical practice at the Conway Human Development Center. | 12/31/2024 |
| | 215,040.00 | | This contract will provide for a physician to serve as the medical director responsible for the overall care and clinical practice at the Conway Human Development Center. | |

10. Agency: Department of Human Services **Contractor:** Delta Dental Plan of Arkansas, Inc.
Div/Prog: Division of Medical Services **Location:** Sherwood **State:** AR
Service Type: Technical & General Services (TGS)
Total Authorized: \$549,544,363.28 **Org. Term:** 05/19/2017 12/31/2019 **Procurement:** RFP
Total After Review: \$549,544,363.28 **Funding:** Federal - 69% - [Medicaid (CFDA 93.778)]; State - 30%
Total Projected: \$1,282,270,410.00 **MOF:** **Contract Number:** 4600039979

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|--------------------|---------------------|--|---------------------|
| Amd. 6 | 0.00434,753,240.38 | | Amend to update the Rate Sheet to this contract for Dental Managed Care program. | 12/31/2023 |
| Amd. 5 | 0.00375,746,226.79 | | Amend to update Performance Indicators and extend for time only for the Comprehensive Dental Managed Care program to provide all Arkansas Medicaid dental benefits under a capitated, risk-based managed care model. | 12/31/2023 |
| Amd. 4 | 0.00232,672,370.02 | | Amend to incorporate provisions for Fraud & Abuse Protection and Loss of Program Authority as is now required by the U.S. Department of Health & Human Services/Centers for Medicare and Medicaid Services of all Managed Care Contracts | 12/31/2022 |
| Amd. 3 | 0.00232,672,370.02 | | Amend to incorporate provisions for Fraud & Abuse Protection and Loss of Program Authority as is now required by the U.S. Department of Health & Human Services/Centers for Medicare and Medicaid Services of all Managed Care Contracts | |
| Amd. 2 | 0.00211,486,054.04 | | Amend to extend for time only and revise the scope for the Comprehensive Dental Managed Care program to provide all Arkansas Medicaid dental benefits under a capitated, risk-based managed care model. | 12/31/2021 |
| Amd. 1 | 183,181,488.00 | 136,991,970.96 | Amend to extend, add funds, and revise the Performance Based Contracting Standards for the Comprehensive Dental Managed Care program which will provide all Arkansas Medicaid dental benefits under a capitated, risk-based managed care model. Statewide coverage area. | 12/31/2020 |
| | 366,362,875.28 | | To initiate an agreement for a comprehensive Dental Managed Care program to provide all AR Medicaid dental benefits under a capitated, risk-based managed care model. | |

11. Agency: Department of Public Safety - Arkansas Crime Information Center **Contractor:** TB LITTLE ROCK LLC
Location: LITTLE ROCK **State:** AR
Service Type: Technical & General Services (TGS)
Total Authorized: \$0.00 **Org. Term:** 07/01/2024 06/30/2027 **Procurement:** IB
Total After Review: \$248,672.10 **Funding:** State - 100%
Total Projected: \$248,672.10 **MOF:** **Contract Number:** 4600053241

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|--|---------------------|
| | 248,672.10 | | This contract is for meeting room, audio visual, food and lodging guarantees for the annual ACIC hosted conference. The contract will allow ACIC to host their annual conference for the next three years with optional renewals | |

12. Agency: Department of Public Safety - Division of Arkansas State Police **Contractor:** FLEMING NETWORK SERVICES INC

Location: BRYANT **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 11/20/2023 04/30/2026 **Procurement:** CC

Total After Review: \$750,000.00 **Funding:** Other - 100% - [ARPA]

Total Projected: \$750,000.00 **MOF:** **Contract Number:** 4600053752

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|--|---------------------|
| | 750,000.00 | | ASP-EXECUTIVE PROTECION SECURITY SYSTEM AND INSTALLATION | |

13. Agency: Department of Public Safety - Division of Arkansas State Police **Contractor:** HMO PARTNERS INC

Location: LITTLE ROCK **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$2,847,000.00 **Org. Term:** 01/01/2020 08/21/2021 **Procurement:** CC

Total After Review: \$3,686,160.00 **Funding:** Other - 100% - [Special Revenue]

Total Projected: \$3,952,500.00 **MOF:** **Contract Number:** 4600045687

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|--|---------------------|
| Amd. 4 | 839,160.00 | 2,512,850.30 | This contract is for health plan administrative services for the ASP Health Plan. This contract is a cooperative procurement through the Employee Benefits Division contract 4600045098. The purpose of this amendment is to extend the contract for another year and add additional funds | 12/31/2024 |
| Amd. 3 | 733,500.00 | 1,801,854.70 | This contract is for health plan administrative services for the ASP Health Plan. This contract is a cooperative procurement through the Employee Benefits Division contract 4600045098. | 12/31/2023 |
| Amd. 2 | 718,500.00 | 1,168,080.00 | This contract is for health plan administrative services for the ASP Health Plan. This contract is a cooperative procurement through the Employee Benefits Division contract 4600045098. | 12/31/2022 |
| Amd. 1 | 232,500.00 | 1,001,005.50 | This contract is for health plan administrative services for the ASP Health Plan. This contract is a cooperative procurement through the Employee Benefits Division contract 4600045098. | 12/31/2021 |
| | 1,162,500.00 | | This contract is for health plan administrative services for the ASP Health Plan. This contract is a cooperative procurement through the Employee Benefits Division contract 4600045098. | |

14. Agency: Department of Public Safety - State Crime Laboratory **Contractor:** ELITE MORTUARY TRANSPORT

Location: SHERWOOD **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$704,000.00 **Org. Term:** 12/11/2021 12/10/2022 **Procurement:** IB

Total After Review: \$1,004,000.00 **Funding:** State - 74%; Cash - 25%

Total Projected: \$1,050,000.00 **MOF:** **Contract Number:** 4600049806

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|--|---------------------|
| Amd. 3 | 300,000.00 | 360,065.69 | This amendment is to extend the contract for another year and add additional funds | 12/10/2024 |
| Amd. 2 | 300,000.00 | 135,920.25 | This amendment is to add a fuel surcharge to the contract, as well as, increase funding available. | 12/10/2023 |

Amd. 1 254,000.00 112,626.75 This amendment is to add a fuel surcharge to the contract, as well as, increase funding available.
 150,000.00 CADAVER TRANSPORT SERVICES

15. Agency: University of Arkansas **Contractor:** POWERS OF ARKANSAS, INC
Location: North Little Rock **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 12/01/2023 11/30/2026 **Procurement:** RFP

Total After Review: \$1,972,935.00 **Funding:** State - 100%

Total Projected: \$5,095,528.78 **MOF:** **Contract Number:** FBASMSA24001

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|--|---------------------|
| | 1,972,935.00 | | To provide continuous (24 hours per day, seven (7) days per week) facility system monitoring and preventative/repair maintenance for ASMSA equipment including HVAC equipment, fire safety systems, backup generation, plumbing, electrical and mechanical systems, and chilled water systems. | |

16. Agency: University of Arkansas at Little Rock **Contractor:** CENTRAL ARKANSAS LIBRARY SYSTEM
Location: Little Rock **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$250,000.00 **Org. Term:** 02/01/2022 06/30/2024 **Procurement:** SSJ

Total After Review: \$330,000.00 **Funding:** Federal - 100% - [Small Business Administration]

Total Projected: \$250,000.00 **MOF:** **Contract Number:** RA22145369

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|---|---------------------|
| Amd. 1 | 80,000.00 | 207,471.02 | This amendment is to increase the amount of funding available under this contract and MOA that the parties entered into on the 6th day of January, 2022. Additional funds are available for redeployment to this Contractor due to funds unexpended by other Contractors. | 06/30/2024 |
| | 250,000.00 | | The Arkansas Small Business and Technology Development Center is federally funded by the U.S. Small Business Administration. The Contractor was specifically named in UA Little Rock's grant proposal as a federal subaward recipient for the Community Navigator Pilot Program. The Contractor shall provide entrepreneurial and small business services to its designated geographic territory, including individual confidential consulting, training and events, and outreach resulting in achievement of deliverables below: Number of unique clients: 200 Number of counseling hours: 2,000 Number of training hours: 800 Number of clients trained: 2,000 Aggregate% increase in client gross revenue: 38% | |

17. Agency: University of Arkansas at Little Rock **Contractor:** CONEXION DE NEGOCIOS LATINOS
Location: Springdale **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$110,000.00 **Org. Term:** 01/27/2023 06/30/2024 **Procurement:** SSJ

Total After Review: \$170,000.00 **Funding:** Federal - 100% - [Small Business Administration]

Total Projected: \$110,000.00 **MOF:** **Contract Number:** RA23145433

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|-------------------|---------------------|
|-----------------|---------------|---------------------|-------------------|---------------------|

| | | | | |
|--------|------------|-----------|---|------------|
| Amd. 1 | 60,000.00 | 69,910.00 | This amendment is to increase the amount of funding available under this contract and MOA that the parties entered into on the 19th day of January, 2023. Additional funds are available for redeployment to this Contractor due to funds unexpended by other Contractors. | 06/30/2024 |
| | 110,000.00 | | The Arkansas Small Business and Technology Development Center is federally funded by the U.S. Small Business Administration. The Contractor shall provide entrepreneurial and small business services to its designated geographic territory, including individual confidential consulting, training and events, and outreach resulting in achievement of deliverables below: Number of unique clients: 40 Dollar amount of loan requests: \$100,000 Dollar amount of approved loans: \$50,000 Number of counseling hours: 200 Number of training hours: 100 Number of clients trained: 150 Number of Jobs created and retained: 5 | |

18. Agency: University of Arkansas at Little Rock **Contractor:** Phoenix Youth and Family
Location: Crossett **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$699,961.76 **Org. Term:** 05/01/2017 06/30/2017 **Procurement:** RFQ

Total After Review: \$769,520.29 **Funding:** Federal - 100% - [Substance Abuse Block Grant]

Total Projected: \$757,081.00 **MOF:** **Contract Number:** RA17145245

| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
|-----------------|---------------|---------------------|---|---------------------|
| Amd. 9 | 69,558.53 | 660,734.41 | To add funds to continue prevention services to Arkansas communities, within the designated region, while meeting all the requirements set for by the Federal Block Grant and DAABHS - Prevention Services. This is the final funding of this contract that expires 4/30/2024 under RFQ-FB-17-001. | 04/30/2024 |
| Amd. 8 | 0.00 | 646,978.81 | To extend expiration date and update TPC for vendor to continue prevention services to Arkansas communities within the designated region, while meeting all the requirements set for by the Federal Block Grant and DAABHS - Prevention Services. This is renewal seven of possible seven of RFQ-FB-17-001. | 04/30/2024 |
| Amd. 7 | 119,250.00 | 518,780.66 | To extend expiration date and add funds for vendor to continue prevention services to Arkansas communities within the designated region, while meeting all the requirements set forth by the Federal Block Grant and DAABHS - Prevention Services. This is renewal six of possible seven of RFP-FB-17-001. | 09/30/2023 |
| Amd. 6 | 119,250.00 | 419,945.16 | To extend expiration date and add funds for vendor to continue prevention services to Arkansas communities, within the designated region, while meeting all the requirements set for by the Federal Block Grant and DAABHS - Prevention Services. This is year five of possible seven of RFP-FB-17-001. Note: Number of renewals was entered incorrectly for A4 and A5 and is correct with this submission. | 09/30/2022 |
| Amd. 5 | 5,000.00 | 404,800.25 | To extend the expiration date and add funds to continue services through the new expiration date. Arkansas Department of Human Services is moving the Substance Abuse Block Grant (funding source) to Federal Fiscal Year from State Fiscal Year. | 09/30/2021 |
| Amd. 4 | 119,250.00 | 284,380.21 | The purpose of this amendment is to continue providing professional comprehensive alcohol and other drug abuse prevention services to Arkansas Region 13 communities while meeting all the requirements set forth by the Federal Block Grant requirements. This is renewal five of possible seven of a competitively bid contract. | 06/30/2021 |
| Amd. 3 | 91,083.77 | 200,526.19 | To extend the expiration date and increase funds for the renewal of a grant funded contract. | 06/30/2020 |

