

Tentative AGENDA

Joint Budget Committee

Pre-Fiscal Session Budget Hearings

Thursday, January 14, 2010

09:00 AM

Room 171, State Capitol
Little Rock, Arkansas

Sen. Gilbert Baker, Chair
Sen. Terry Smith, Vice Chair
Sen. Paul Miller
Sen. Ruth Whitaker
Sen. Percy Malone
Sen. Jimmy Jeffress
Sen. Ed Wilkinson
Sen. Steve Bryles
Sen. Henry "Hank" Wilkins, IV
Sen. Barbara Horn
Sen. Steve Faris
Sen. Bob Johnson
Sen. Kim Hendren
Sen. Shane Broadway
Sen. Jim Luker
Sen. Denny Altes
Sen. Sue Madison
Sen. Tracy Steele
Sen. Gene Jeffress
Sen. Mary Anne Salmon
Sen. Randy Laverty
Sen. John Paul Capps
Sen. Bobby Glover
Sen. Bill Pritchard
Sen. Paul Bookout
Sen. Jack Crumbly
Sen. Robert Thompson
Sen. Johnny Key

Rep. Bruce Maloch, Chair
Rep. Kathy Webb, Vice Chair
Rep. Curren Everett
Rep. Bill Abernathy
Rep. Mark Martin
Rep. Allen Maxwell
Rep. Roy Ragland
Rep. Rick Saunders
Rep. Eddie Cooper
Rep. Rick Green
Rep. Willie Hardy
Rep. Wilhelmina Lewellen
Rep. David Rainey
Rep. Robbie Wills

Rep. J. R. Rogers
Rep. Frank Glidewell
Rep. Fred Allen
Rep. Robert Moore
Rep. Joan Cash
Rep. Eddie Hawkins
Rep. Johnny Hoyt
Rep. Lance Reynolds
Rep. Buddy Lovell
Rep. Bobby Pierce
Rep. Barry Hyde
Rep. Donna Hutchinson
Rep. Jerry Brown
Rep. Tracy Pennartz

A. Call to Order

B. 9:00 a.m. Department of Health

- Staff Overview
- Dr. Paul Halverson, Director, Department of Health
- Committee Action

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"

	Budget Requests Vol/Pag	Appro- piation	A-Book Page	Legislative Analyst
Health Department (0645)	3-RED/71		274	Keith Gober
Emergency Medical Services & Trauma		3-RED/78		
Information Technology Initiatives		3-RED/80		
Rural Health Facilities		3-RED/82		
Emergency Medical Services		3-RED/84		
Rural Physician Incentives		3-RED/86		
Health Operations Paying		3-RED/88		
Grants to Service Providers		3-RED/91		
Nuclear Planning Grants		3-RED/93		
Birth Certificate Expenses		3-RED/95		
Trauma System		3-RED/97		
Tobacco Prevention & Cessation Programs		3-RED/99		
Health Building & Local Health Grant Trust		3-RED/101		
WIC Food Instruments - Cash		3-RED/103		
Breast Cancer - Cash		3-RED/105		

11:30 a.m. LUNCH BREAK

C. 1:00 p.m. Department of Human Services

- Staff Overview
- Mr. John Selig, Director, Department of Human Services
- Committee Action

DHS-Director's Office/Office of Chief Counsel	3-RED/111		305	Keith Gober
DHS - Admin. Paying Account		3-RED/119		
DHS-Division of Administrative Services (0715)	3-RED/120		303	Keith Gober
Various Building Construction		3-RED/123		
Consolidated Cost		3-RED/125		
ARRA of 2009		3-RED/127		
DHS - Admin. Paying Account		3-RED/129		
DHS - Grants Paying Account		3-RED/131		
Client Specific Emergency Services - Cash		3-RED/133		
DHS-Office of Volunteerism (0720)	3-RED/134		309	Keith Gober
DHS - Admin. Paying Account		3-RED/138		
Volunteerism - Cash in Treasury		3-RED/140		
DHS-Aging and Adult Services (0725)	3-RED/141		310	Keith Gober
Ms. Senior Pageant		3-RED/144		
Meals on Wheels		3-RED/146		
DHS - Admin. Paying Account		3-RED/148		
Senior Olympics		3-RED/150		

	Budget Requests Vol/Pag	Appro- piation	A-Book Page	Legislative Analyst
DHS-Children & Family Services (0770)	3-RED/151		320	Keith Gober
Child Abuse/Neglect Program		3-RED/154		
State Residential Treatment		3-RED/156		
Foster Care		3-RED/158		
DHS - Admin. Paying Account		3-RED/160		
DHS - Grants Paying Account		3-RED/162		
DHS-Child Care & Early Childhood Education	3-RED/163		321	Keith Gober
Child Care Development - Discretionary		3-RED/166		
Food Program		3-RED/168		
DHS - Admin. Paying Account		3-RED/170		
DHS - Grants Paying Account		3-RED/172		
Child Care - Treasury Paying		3-RED/174		
DHS-Behavioral Health (0735)	3-RED/175		312	Keith Gober
Community Mental Health Centers		3-RED/178		
Community Alcohol Safety		3-RED/180		
Alcohol & Drug Abuse Prevention		3-RED/182		
Mental Health Block Grant		3-RED/184		
Acute Mental Health Services - Per Capita		3-RED/186		
DHS - Admin. Paying Account		3-RED/189		
Canteen - Cash in Treasury		3-RED/191		
Patient Benefits - Cash in Treasury		3-RED/193		
DHS-Medical Services (0755)	3-RED/194		316	Keith Gober
Alcohol Drug Prevention Waiver		3-RED/197		
Nursing Home Quality		3-RED/200		
DHS Medicaid Expansion Program		3-RED/202		
Tobacco-Delay Draw-Paying/Medicaid Exp. - Rx Drugs		3-RED/204		
Tobacco-Delay Draw-Paying/Medicaid Exp. - Hospital &		3-RED/205		
Nursing Home Closure Costs		3-RED/207		
Long Term Care Facility Receivership		3-RED/209		
DHS - Admin. Paying Account		3-RED/217		
DHS - Grants Paying Account/Private Nursing Home Care		3-RED/222		
DHS - Grants Paying Account/Prescription Drugs		3-RED/223		
DHS - Grants Paying Account/Hospital & Med. Svc.		3-RED/224		
DHS - Grants Paying Account/ARKids B Program		3-RED/225		
DHS - Grants Paying Account/Child & Family Life		3-RED/228		
DHS - Grants Paying Account/Infant Infirmary		3-RED/229		
DHS - Grants Paying Account/Public Nursing Home Care		3-RED/230		
DHS-County Operations (0719)	3-RED/231		307	Keith Gober
Shelter Plus Care Program		3-RED/234		
Aid to Aged, Blind, Disabled		3-RED/236		
Weatherization Program		3-RED/238		
Emergency Food Program		3-RED/240		
Low Income Energy Assistance Program		3-RED/242		
Refugee Resettlement Program		3-RED/244		
Homeless Assistance Grant		3-RED/246		
Hunger Coalition		3-RED/248		

	Budget Requests Vol/Pag	Appro- piation	A-Book Page	Legislative Analyst
DHS-County Operations continued				
DHS Medicaid Expansion Program		3-RED/250		
DHS - Admin. Paying Account		3-RED/253		
DHS - Grants Paying Account (TANF)		3-RED/256		
DHS - Grants Paying Account (CSBG)		3-RED/258		
Commodity Distribution & Salvage Container		3-RED/260		
DHS-Developmental Disabilities (0745)	3-RED/261		314	Keith Gober
Special Olympics		3-RED/264		
Children's Medical Service		3-RED/266		
Children's Medical Services - Federal		3-RED/268		
Autism Treatment/Coordination		3-RED/270		
Community Programs		3-RED/272		
Grants to Community Providers		3-RED/274		
DHS - Admin. Paying Account		3-RED/277		
Inter-Divisional Programs		3-RED/280		
DHS-State Services for the Blind (0765)	3-RED/281		319	Keith Gober
DHS - Admin. Paying Account		3-RED/284		
DHS-Youth Services Division (0773)	3-RED/285		323	Keith Gober
Community Based Sanctions		3-RED/288		
Juvenile Account Incentive Block Grant		3-RED/290		
Community Services		3-RED/292		
Federal Child & Youth Service Grants		3-RED/294		
Residential Services		3-RED/296		
DHS - Admin. Paying Account		3-RED/298		
D. Other Business				
E. Adjournment				