

Methods of Finance for February 2016 Review

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL	ESTIMATED TOTAL	REVISED TOTAL	CURRENT REVISED	TYPE OF FUNDING	EST. START
		Initial Cost	PROJECTED COST	Date of Revision	TOTAL		COMPLETION
a. Phillips County Community College/U of A - MOF #03900	Miscellaneous Repair/Replacement Projects. Renovation and repair of chemistry laboratories on the Helena Campus.	\$275,000.00	\$275,000.00			Federal Grant Funds 100%	02/01/2016 08/01/2016
b. Southern Arkansas University - MOF #03908	President's Residence and University Events Facility. Construction of a facility which will serve as the residence for the SAU President and also as a facility for University events.	\$600,000.00	\$600,000.00			Tuition and Fees 100%	03/01/2016 08/31/2016
c. University of Arkansas - Fayetteville - MOF #03901	Kimpel Hall Renovation. To complete the total renovation of the classroom block, the complete exterior building envelope including repointing and replacing the single pane windows with insulated units, and a 3,500 SF to 7,000 SF addition for the Student Media department. The addition will be located at the west side of the existing Kimpel Hall classroom wing on what is currently a raised terrace. The addition will include an open newsroom, UATV on-air studio, control room, master control, KXUA student radio and associated staff offices.	\$1,000,000.00	\$11,765,000.00			University Reserves 50% Gifts 50%	12/15/2015 06/30/2017
d. University of Arkansas - Fayetteville - MOF #03907	Yocum Hall Renovation. Installation of fire suppression and sidewall sprinklers throughout the entire Yocum Hall facility. Extend the electrical service required to install new light fixtures and primary wiring for future renovations. This work is for the summer of 2016.	\$1,880,000.00	\$1,880,000.00			Housing Reserves 100%	02/01/2016 12/31/2016
e. University of Arkansas - Fayetteville - MOF #03909	228 Eastern Property Purchase. To purchase property located at 228 S. Eastern Avenue, Fayetteville, AR. The property includes a rental house situated on a .25 acres of land.	\$275,000.00	\$275,000.00			University Reserves 100%	01/01/2016 01/01/2016

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f. University of Arkansas - Fayetteville - MOF #03910	116 Virginia Property Purchase. To purchase property located at 116 S. Virginia Avenue, Fayetteville, AR. The property includes a 1,028 SF House situated on a .17 acres of land.	\$291,000.00	\$291,000.00			University Reserves 100%	01/01/2016 6/30/15
g. University of Arkansas - Fayetteville - MOF #03911	266 & 268 Virginia Property Purchase. To purchase property located at 266 & 268 S. Virginia Avenue, Fayetteville, AR. The property includes a 2,051 SF duplex situated on a .25 acre tract.	\$357,500.00	\$357,500.00			University Reserves 100%	01/01/2016 06/30/2016
h. University of Arkansas - Fayetteville - MOF #03912	Library Storage Facility. To construct a library storage building. This facility will be a 20,000 SF structure and will hold about 2.2 million items in a high-density storage system. The building program also includes a processing area with perimeter shelving, scanner stations, storage room, quarantine area and recycling. A modest reading room will provide a public space for accessing the collection. Additionally, maps and microforms will be housed in the traditional storage system, such as flat files and microform cabinets.	\$1,000,000.00	\$11,440,456.00			University Reserves 100% to be refunded once bonds are sold	01/01/2016 12/01/2019
i. University of Arkansas - Fayetteville - MOF #03913	Parking West of Razorback Road. This project will increase parking capacity and provide a street connection to link University properties west of Razorback Road. Approximately 700 new parking spaces will support increased student population and new construction projects in Athletic Valley.	\$4,300,000.00	\$4,300,000.00			University/Athletic Reserves 100%	03/01/2016 12/31/2016

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j.	University of Arkansas - Fayetteville - MOF #03914 Intramural playing fields. The new University playing fields will supplement the existing multi-purpose fields in Athletic Valley. The project includes three separate locations totaling 106.64 acres, near campus. The largest parcel at Cato Springs and Razorback Road (72.46 acres) accommodates most of the program including six flag football/soccer fields, four softball fields, three basketball courts, and four volleyball courts, along with associated parking and lighting, a maintenance barn and restrooms. Two smaller parcels will be developed concurrently to accommodate three club sports field, tennis courts and parking.	\$1,250,000.00	\$20,000,000.00			University Reserves 100%	01/01/2016 12/01/2019
k.	University of Arkansas - Fayetteville - MOF #03915 Pat Walker Health Center Addition. The 20,000 SF addition of the Pat Walker Health Center, located on the northwest corner of Garland Avenue and Maple Street will expand the building to the north, as anticipated in the master plan for the Northwest Quadrangle. The addition will accommodate expanded counseling and psychological services suite, wellness and health promotion classrooms and consultation rooms, technology support, and accommodating office and administrative space.	\$740,000.00	\$11,791,158.00			Health Center Reserves 100%	01/01/2016 12/31/2018