

**COUNTY AID (0074)
FISCAL YEAR 2011**

I) AGENCY SUMMARY & REVENUE SOURCES

Mission

Act 750 of 1973 created the County Aid Fund in order to assist counties with the increasing costs of providing services.

Total Appropriation

The total appropriation for fiscal year 2011 for the six appropriations is \$455,741,546.

Funding Sources

There are six appropriations which provide spending authority for the Treasurer's Office to distribute General, Special, and Federal Funds to counties: General Revenues to Counties, Special Revenues to Counties, Federal Mineral Lease Monies, Federal Military Land Sale, Federal Military Land Taxing Unit Distribution, and Special Revenues for Real Property Tax Reductions.

II) SIGNIFICANT CHANGES OVER FY2010

None

III) ADDITIONAL POSITIONS

No positions are authorized for these appropriations.

IV) SPECIAL LANGUAGE

Turnback. Provides that the appropriations authorized for General Revenue Distribution to Counties, Military Land Sale and Military Land Taxing unit distribution may be supplemented by the unanticipated special revenue appropriation in the event that additional revenues become available.

Note: The Military Land Sale appropriation provides funding to the County Road funds as funds become available from the sale or lease of minerals, oil or gas on federal military lands. The Military Land Taxing Unit Distribution appropriation provides funding to the appropriate County Treasurer for distribution to the appropriate County Taxing Units as funds become available from the sale or lease of minerals, oil or gas on federal military lands.

Loans. Allows the provision of a loan to the County Aid and Municipal Aid funds from the Budget Stabilization Trust Fund on July 1 of each fiscal year to assist cities and counties with cash flow needs early in the state fiscal year. It also provides that the loan will be repaid in equal installments from general revenue distributions each month during the fiscal year for which the loan was made. The amount of each loan shall be \$3.5 million to the Municipal Aid Fund and \$1.9 million to the County Aid Fund, or so much as may be available.

Carry Forward. Allows carry forward of funds in County and Municipal Aid line items.

Distribution of Funds. \$4 million to cities and counties from Property Tax Relief Trust Fund shall not be distributed unless sufficient funds are available.