

**0150 - University of Arkansas for Medical Sciences  
FY2020  
As Enacted by Act 986 of 2019**

**TOTAL APPROPRIATION**

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Authorized
429	State Treasury	\$97,046,845	\$116,168,062	\$116,201,297
59P	State Treasury - Healthcare Initiative	\$7,100,000	\$7,100,000	\$7,100,000
83C	State Treasury - Psych. Research Inst. & Dept. of Pediatrics	\$1,950,000	\$2,032,760	\$1,985,100
59Q	State Treasury - Colorectal Cancer Screening & Research	\$0	\$5,000,000	\$5,000,000
86R	State Treasury - Newborn Umbilical Cord Blood Program	\$150,000	\$250,000	\$250,000
86S	State Treasury - Adult Sickle Cell Disease Program	\$0	\$379,993	\$379,993
38E	State Treasury - Child Abuse and Neglect Programs	\$1,841,780	\$5,287,096	\$5,251,521
464	State Treasury - Medical Loans and Scholarships	\$325,076	\$450,000	\$450,000
461	State Treasury - Nursing Loans and Scholarships	\$200,000	\$300,000	\$300,000
1UV	State Treasury - Poison & Drug Information Center & Disease Management	\$299,959	\$299,959	\$299,959
1UV	State Treasury - Poison & Drug Information Center Operations	\$0	\$400,000	\$400,000
M78	State Treasury - AR Center for Health Improvement Expenses	\$500,000	\$500,000	\$500,000
231	State Treasury - Breast Cancer Research	\$875,557	\$1,194,216	\$1,194,216
231	State Treasury - Breast Cancer Research - Susan G. Komen	\$183,458	\$500,000	\$500,000
V36	State Treasury - Arkansas Children's Advocacy Center Fund	\$14,623	\$500,000	\$500,000
58U	State Treasury - Newborn Umbilical Cord Blood Initiative	\$3,174	\$546,000	\$546,000
1PQ	State Treasury - Domestic Violence Shelter Programs	\$560,810	\$7,150,000	\$7,150,000
322	Tobacco Funding - Institute on Aging	\$1,411,069	\$2,320,796	\$2,320,796
347	Tobacco Funding - College of Public Health	\$2,339,079	\$3,195,946	\$3,195,946
368	Tobacco Funding - Delta Regional Program	\$1,480,228	\$2,235,565	\$2,235,565
365	Tobacco Funding - Arkansas Biosciences	\$3,681,642	\$6,180,957	\$6,180,957
A85	Cash Funds	\$1,394,877,487	\$1,995,793,000	\$1,995,793,000
A85	Cash Funds - Pharmacy Student Loans	\$0	\$550,000	\$550,000
Winthrop P. Rockefeller Cancer Institute		-	-	\$20,000,000
<b>Total</b>		\$1,514,840,787	\$2,158,334,350	\$2,178,284,350

**FUNDING SOURCES**

Funding Sources	2017-2018 Actual	%
General Revenue	\$89,862,249	5.9

Indigent Care	\$5,342,249	0.4
Educational Excellence Trust Fund	\$10,049,701	0.7
Educ. Excel. Trust Fund - Indigent Care	\$250,075	0.0
Cash funds	\$1,316,928,848	86.9
Federal funds	\$77,948,639	5.1
Tobacco Settlement funds	\$8,912,018	0.6
Other funds - Bail Bonds	\$204,381	0.0
Other funds	\$5,342,695	0.4
<b>Total Funds</b>	<b>\$1,514,840,787</b>	<b>100.00</b>
<b>Excess Appropriation/(Funding)</b>		
<b>Grand Total</b>	<b>\$1,514,840,787</b>	

## CHANGE LEVEL REQUESTS

### State Treasury

Commitment Item	2018-2019	2019-2020	
	Authorized	Legislative	Change Level
Regular Salaries	\$93,114,516	\$93,131,226	\$16,710
Personal Services Matching	\$12,549,408	\$12,558,404	\$8,996
Funded Depreciation	\$1,192,465	\$1,193,320	\$855
Texarkana AHEC	\$261,472	\$261,659	\$187
Poison & Drug Info Center	\$827,993	\$828,587	\$594
Additional AHEC Support	\$2,406,918	\$2,408,643	\$1,715
Grants/Aid (ACH & Indigent Care)	\$5,815,290	\$5,819,458	\$4,168
		<b>Total</b>	\$33,235

### Psychiatric Research Institute & Dept. of Pediatrics

Commitment Item	2018-2019	2019-2020	
	Authorized	Legislative	Change Level
Psychiatric Research Institute Expenses for Training, Treatment, Community Providers, & Personal Services	\$1,332,760	\$1,285,100	(\$47,660)
		<b>Total</b>	(\$47,660)

### Child Abuse and Neglect Programs

Commitment Item	2018-2019	2019-2020	
	Authorized	Legislative	Change Level
Expenses Associated with Child Abuse & Neglect Programs	\$5,287,096	\$5,251,521	(\$35,575)
		<b>Total</b>	(\$35,575)

The appropriation requests were reduced to more accurately align with actual expenditures.

**\*New appropriation section\* Winthrop P. Rockefeller Cancer Institute**

Commitment Item	2018-2019	2019-2020	
	Authorized	Legislative	Change Level
Regular Salaries	-	\$10,000,000	\$10,000,000
Personal Services Matching	-	\$2,800,000	\$2,800,000
Operating Expenses	-	\$3,000,000	\$3,000,000
Conference Fees & Travel	-	\$200,000	\$200,000
Capital Outlay	-	\$3,000,000	\$3,000,000
Capital Improvements	-	\$1,000,000	\$1,000,000
<b>Total</b>			\$20,000,000

This appropriation section was added by amendment to provide for the efforts to attain the National Cancer Institute Designation for UAMS.

**POSITIONS**

Total Authorized Positions FY2020: 11,445

Total Authorized Positions FY2019: 11,628

Increase / (Decrease): (183)

Extra Help Positions FY2020: 1,565

**SPECIAL LANGUAGE REVISIONS**

**Stipends.** This language was changed to increase the number of housestaff from 645 to 673 for FY2020, an increase of 28 positions. The maximum annual stipend for interns was also increased \$890 to \$53,341.

**Establishment of a "Growth Pool."** This language was changed to have the Arkansas Department of Higher Education, rather than the Office of Personnel Management (OPM), establish and maintain the 300 position growth pool for UAMS. Additionally, UAMS must provide justification to the Department of Higher Education to use the growth pool - formerly OPM handled these duties, respectively.

**\*New Special Language\*** Funding Transfer NCI Designation Trust Fund. This language allows the Chief Fiscal Officer of the State to transfer funds to the National Cancer Institute Designation Trust Fund from the State Treasurer and Auditor of State funds from the University of Arkansas Medical Center Fund or from cash funds of UAMS at the request of Chancellor of UAMS. The funding level must be deemed sufficient by the CFO and have been reviewed by ALC.