

**0254 – Social Work Licensing Board
FISCAL YEAR 2020
As Enacted by Act 11 of 2019**

The Social Work Licensing Board is responsible for the regulation of the practice of social work in Arkansas. The board is responsible for issuing licenses, examination, and registration of licensed

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
2KZ	Social Work Licensing	\$152,528	\$209,441	\$190,017
Total		\$152,528	\$209,441	\$190,017

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$670,857	80.98
Special Revenue	4000030	\$157,515	19.02
Total Funds		\$828,372	100.00
Excess Appropriation/(Funding)		(\$675,844)	
Grand Total		\$152,528	

CHANGE LEVEL REQUESTS

Social Work Licensing (Appropriation 2KZ)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5010001	Extra Help	\$13,000	\$6,000	(\$7,000)
5020002	Operating Expenses	\$50,150	\$42,000	(\$8,150)
5060010	Professional Fees	\$30,000	\$7,000	(\$23,000)
Total		\$93,150	\$55,000	(\$38,150)

- **Extra Help** is decreased to better reflect actual expenditures.
- **Operating Expenses** is decreased to better reflect actual expenditures.
- **Professional Fees** is decreased to better reflect actual expenditures.

POSITIONS

Total Authorized Positions FY2020: 2

Total Authorized Positions FY2019: 2

Increase / (Decrease): 0

Extra Help Positions FY2020: 1

SPECIAL LANGUAGE REVISIONS

No Special Language