

**0317 – Catfish Promotion Board  
FY2020  
As Enacted by Act 15 of 2019**

The Catfish Promotion Board's primary activities are promoting the growth and development of the catfish industry in Arkansas by research, promotion and market development.

**TOTAL APPROPRIATION**

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
745	Catfish Promotion	\$38,500	\$120,000	\$120,000
<b>Total</b>		\$38,500	\$120,000	\$120,000

**FUNDING SOURCES**

Funding Sources		2017-2018 Actual	%
Fund Balance	4000005	\$98,881	77.08
Special Revenue	4000030	\$29,405	22.92
<b>Total Funds</b>		\$128,286	100.00
<b>Excess Appropriation/(Funding)</b>		(\$89,786)	
<b>Grand Total</b>		\$38,500	

**CHANGE LEVEL REQUESTS**

No change level requests

**POSITIONS**

Total Authorized Positions FY2020: 0

Total Authorized Positions FY2019: 0

Increase / (Decrease): 0

Extra Help Positions FY2020:0

**SPECIAL LANGUAGE REVISIONS**

No special language