



STATE OF ARKANSAS
**Department of Finance
and Administration**

H
OFFICE OF THE SECRETARY
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December 3, 2021

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY22 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u>	<u>Disapprove</u>	<u>Certification (if applicable)</u>
1. Office of Prosecutor Coordinator - Paws for Justice	To fund a statewide Certified Facility Dog Program which uses a facility dog team to directly support crime victims. CFDs not only assist victims of all ages, but also assist in police interviews, prosecution interviews, court hearings, and child forensic interviews.	\$259,777	3	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	80	2	18	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 9/28/2021 Grant ID: _____ Legislative Review Date: _____
 Agency: Office of Prosecutor Coordinator Program Title: Paws for Justice
 Granting Organization: VOCA/Intergovernmental Services Grant #: _____
 Effective Date of Authorization: _____ Beginning: 10/1/2021 Ending: 9/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To fund a statewide Certified Facility Dog Program which uses a certified facility dog team to directly support crime victims. CFDs not only assist victims of all ages, but also assist in police interviews, prosecution interviews, court hearings, and child forensic interviews.

Project-Grant Funding

Business Area Code: 0028
 Funds Center Code: _____
 Fund Code: _____
 Functional Area Code: _____
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	165,027	6,396	509	171,932
Extra Help				-
Personal Services Matching	54,107	6,548		60,655
Operating Expenses	19,246			19,246
Conference & Travel Expenses	21,397			21,397
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Certified Facility Dogs			80,000	80,000
Other:				-
Total	\$ 259,777	\$ 12,944	\$ 80,509	\$ 353,230

	Federal	State	Other	Total	Type of Federal Grant
FY22	80%	2%	18%	100%	WIA _____
FY23				0%	Non-WIA <u>X</u>
FY24				0%	
FY25				0%	
FY26				0%	

Anticipated Duration of Federal Funds: 09/30/22

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
	PC01					Cert Facility Dog Hand Prog Mgr		GS11	65,000
	PC01					Certified Facility Dog Handler I		GS08	55,000
	PC01					Certified Facility Dog Handler II		GS06	45,000

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 11/30/21 Date
 Agency Director
[Signature] 12.3.21 Date
 Office of Budget
[Signature] Date
 Office of Personnel Mgmt
 Date 11/20/21

CAR

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Human Services - Division of County Operations - SNAP - Workfare	Workfare allows certain non-exempt Supplemental Nutrition Assistance Program (SNAP) recipients to perform public service activities as means to fulfill the SNAP Requirement to Work as a condition of receiving SNAP benefits. The primary goal of Workfare is to improve employability, thereby enabling individuals to move into regular employment.	\$14,862	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	50	0	50	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10.27.2021 Grant ID 10.561 Legislative Review Date: 12/21/2021

Agency: AR DHS DIVISION OF COUNTY OPERATIONS Program Title: SNAP - WORKFARE

Granting Organization: USDA FOOD AND NUTRITION SERVICE Grant #: 6AR400101

Effective Date of Authorizaton: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Requesting \$14,861.75. Workfare allows certain non-exempt Supplemental Nutrition Assistance Program (SNAP) recipients to perform public service activities as means to fulfill the SNAP Requirement to Work as a condition of receiving SNAP benefits. The primary goal of Workfare is to improve employability, thereby enabling individuals to move into regular employment.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896
Fund Code: PWP4500
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: x

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	14,862			14,862
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 14,862	\$ -	\$ -	\$ 14,862

Funding Percentages

	Federal	State	Other	Total
FY22	50%		50%	100%
FY23				0%
FY24				0%
FY25				0%
FY26				0%

Type of Federal Grant

WIA _____
Non WIA X

Anticipated Duration of Federal Funds: 09/30/2022

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DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director: [Signature] Date: 11/2/2021 Office of Budget: [Signature] Date: 12-3-21 Office of Personnel Mgmt: _____ Date: _____

*MEZ
10/27/21*

*JM
11/12/2021*

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Public Safety - State Crime Lab - Motor Vehicle Crash Toxicology Testing 2022	The purpose of this grant is to complete comprehensive toxicology testing of motor vehicle crash samples in a timely matter to satisfy Fatality Analysis Reporting System (FARS) reporting. Appropriation is requested to purchase drug standard kits and immunoassay kits for toxicology analysis, and to send Toxicologists for training.	\$87,547	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/29/2021 Grant ID MVC Tox Testing 2022 Legislative Review Date: _____

Agency: DPS - State Crime Lab Program Title: Motor Vehicle Crash Toxicology Testing 2022

Granting Organization: Ntnl Hwy Traffic Safety Admin Grant #: _____ CFDA #20.616

Effective Date of Authorization: _____ Beginning: 10/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this grant is to complete comprehensive toxicology testing of motor vehicle crash samples in a timely manner to satisfy Fatality Analysis Reporting System (FARS) reporting. Appropriation is requested to purchase drug standard kits and immunoassay kits for toxicology analysis, and to send Toxicologists for training.

Project-Grant Funding

Business Area Code: 0955
Funds Center Code: 1ED
Fund Code: FCL1101
Functional Area Code: SFTY

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	83,304			83,304
Personal Services Matching				
Conference & Travel Expense	4,243			4,243
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 87,547	\$	\$	\$ 87,547

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 22	100 %			100 %
FY 23	%			%
FY 24	%			%
FY 25	%			%
FY 26	%			%

WIA
Non-WIA

Anticipated Duration of Federal Funds 09/30/2022

DFA-Technology Planning Unit Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 11/1/21 [Signature] 12-3-21
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

DY 11/15/2021

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Health - Behavioral Risk Factor Survey System	CDC has awarded funds from the Consolidated Appropriations Act (CAA) to include the COVID-19 Optional Industry and Occupation Module for the Behavioral Risk Factor Surveillance System (BRFSS) survey. The BRFSS survey is designed to collect data from a representative sample of non-institutionalized adults (18 years of age or older) about preventive health practices, health-related conditions and individual risk behaviors that are related to the leading causes of death and disability in the United States. The BRFSS survey is a major tool used by the Arkansas Department of Health to monitor the lifestyles and behaviors of Arkansas residents. The Arkansas BRFSS data provides public health practitioners with information needed to develop programs and make decisions aimed at reducing morbidity and mortality associated with these health problems and changing associated personal risk behaviors. This funding is in addition to the core \$355,500 CDC funding.	\$2,600	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY22	100	0	0	100
		FY23	100	0	0	100
		FY24	0	0	0	0
		FY25	0	0	0	0
		FY26	0	0	0	0

Anticipated Duration of Federal Funds: July 31, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/1/2021 Grant ID: 20NU58DP006863C5 Legislative Review Date: Dec 2021

Agency: Arkansas Department of Health Program Title: Behavioral Risk Factor Surv Syst

Granting Organization: DHHS-Centers for Disease Control and Prevention Grant #: NU58DP006863

Effective Date of Authorization: Beginning: 8/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 CDC has awarded funds from the Consolidated Appropriations Act (CAA) to include the COVID-19 Optional Industry and Occupation Module for the Behavioral Risk Factor Surveillance System (BRFSS) survey. The BRFSS survey is designed to collect data from a representative sample of non-institutionalized adults (18 years of age or older) about preventive health practices, health-related conditions and individual risk behaviors that are related to the leading causes of death and disability in the United States. The BRFSS survey is a major tool used by the Arkansas Department of Health to monitor the lifestyles and behaviors of Arkansas residents. The Arkansas BRFSS data provides public health practitioners with information needed to develop programs and make decisions aimed at reducing morbidity and mortality associated with these health problems and changing associated personal risk behaviors. This funding is in addition to the core \$355,500 CDC funding.

Project-Grant Funding

Business Area Code: 0645
 Funds Center Code: 34PV
 Fund Code: PHD0000
 Functional Area Code: HHS

Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses	2,600			2,600
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 2,600	\$ -	\$ -	\$ 2,600

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY22	100%			100%
FY23	100%			100%
FY24				0%
FY25				0%
FY26				0%

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 08/01/2021-07/31/2022

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Dee R. Romney 11/12/21
 Agency Director Date

[Signature] 12.3.21
 Office of Budget Date

Office of Personnel Mgmt Date

KDR 11/18/2021

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Department of Public Safety - Arkansas State Police - Highway Patrol	The purpose of this project is to reduce the number of traffic related fatalities by conducting a selective traffic enforcement project in Arkansas which targets the following three primary components: Alcohol related fatalaties, seat belt negligence related fatalities, and speed related fatalitites. Appropriation is requested for Overtime and associated Personal Services Matching, as well as accident reconstruction training conferences and crash reconstruction equipment.	\$524,832	0	X		Yes

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/12/2021 Grant ID STEP 22 Legislative Review Date: _____

Agency: DPS - Arkansas State Police Program Title: Highway Patrol

Granting Organization: Ntnl Hwy Traffic Safety Admin Grant #: 20.600, 20.616

Effective Date of Authorization: Beginning: 10/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this project is to reduce the number of traffic related fatalities by conducting a selective traffic enforcement project in Arkansas which targets the following three primary components: Alcohol related fatalities, seat belt negligence related fatalities, and speed related fatalities. Appropriation is requested for Overtime and associated Personal Services Matching, as well as accident reconstruction training conferences and crash reconstruction equipment.

Project-Grant Funding

Business Area Code: 0960
 Funds Center Code: 1FJ
 Fund Code: SMP7173
 Functional Area Code: SFTY

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching	227,108			227,108
Conference & Travel Expense	4,541			4,541
Professional Fees				
Capital Outlay	8,000			8,000
Data Processing				
Grants and Aid (CI: 04)				
Other: Overtime (CI: 06)	285,183			285,183
Total	\$ 524,832	\$	\$	\$ 524,832

Funding Percentages

	Federal	State	Other	Total
FY 21	%	%	%	%
FY 22	100 %	%	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

Type of Federal Grant

WIA
 Non-WIA

Anticipated Duration of Federal Funds 09/30/2022

Mygha Li 11/19/2021

DFA-Technology Planning Unit **Date:**
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]
 Agency Director Date

[Signature] 12-3-21
 Office of Budget Date
 DY 11/18/2021

Office of Personnel Mgmt Date

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
6. Department of Public Safety - Crime Information Center - National Criminal History Improvement Program	Criminal justice agencies are required by Arkansas law to report arrest disposition information in a timely manner. With this federal assistance from the U.S. Department of Justice's National Criminal History Improvement Program (NCHIP), the Arkansas Crime Information Center (ACIC) will be able to continue its contract with Inquiries Screening to visit circuit and district courts throughout the State of Arkansas to evaluate and collect dispositions, then forward them to the ACIC repository for entry into the national databases. This award also allows ACIC to enhance the capabilities of the existing data analytics tools.	\$420,000	0	X		Yes
		Funding Percentages				
			Federal	State	Other	Total
		FY22	90	10	0	100
		FY23	0	0	0	0
		FY24	0	0	0	0
		FY25	0	0	0	0
		FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/12/2021 Grant ID 15PBJS-21-GK-00159-NCHI Legislative Review Date: _____

Agency: DPS - Crime Information Center Program Title: NCHIP 21

Granting Organization: US Dept of Justice Grant #: 15PBJS-21-GK-00159-NCHI

Effective Date of Authorization: Beginning: 10/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Criminal justice agencies are required by Arkansas law to report arrest disposition information in a timely manner. With this federal assistance from the U.S. Department of Justice's National Criminal History Improvement Program (NCHIP), the Arkansas Crime Information Center (ACIC) will be able to continue its contract with Inquiries Screening to visit circuit and district courts throughout the State of Arkansas to evaluate and collect dispositions, then forward them to the ACIC repository for entry into the national databases. This award also allows ACIC to enhance the capabilities of existing data analytics tools.

Project-Grant Funding

Business Area Code: 0990
 Funds Center Code: X50
 Fund Code: FAC2104
 Functional Area Code: SFTY

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries		46,667		46,667
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	420,000			420,000
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 420,000	\$ 46,667		\$ 466,667

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 21	%	%	%	%
FY 22	90 %	10 %	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

WIA
 Non-WIA

Anticipated Duration of Federal Funds 09/30/2023

M. Nathan 12/11/2021
 DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *[Signature]*
 Agency Director Date

[Signature] 12-3-21
 Office of Budget Date
 Office of Personnel Mgmt Date
 dy 11/18/2021

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
7. Department of Public Safety - Arkansas State Police - Regulatory	The purpose of Bomb 21 grant is to enhance response capability, preparedness, and ability to recover from a terrorism or weapon of mass destruction (WMD) event, or other catastrophic incident. Appropriation is requested for bomb suits and explosive protection.	\$11,119	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/12/2021 Grant ID Bomb 21 Legislative Review Date: _____

Agency: DPS - Arkansas State Police Program Title: Regulatory

Granting Organization: Dept. of Homeland Security Grant #: EMW-2021-SS-00020-S01, CFDA# 97.067

Effective Date of Authorization: Beginning: 10/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of the Bomb 21 grant is to enhance response capability, preparedness, and ability to recover from a terrorism or weapon of mass destruction (WMD) event, or other catastrophic incident. Appropriation is requested for bomb suits and explosive protection.

Project-Grant Funding

Business Area Code: 0960
Funds Center Code: 2EG
Fund Code: FLA1461
Functional Area Code: SFTY

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	11,119			11,119
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:Overtime (CI: 06)				
Total	\$ 11,119	\$	\$	\$ 11,119

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 21	%	%	%	%
FY 22	100 %	%	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

WIA
Non-WIA

Anticipated Duration of Federal Funds 08/31/2023

DFA-Technology Planning Unit **Date:**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
Agency Director Date


Office of Budget Date

Office of Personnel Mgmt Date

DY 11/18/2021

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
8. Department of Public Safety - Arkansas State Police - Highway Patrol	The purpose of this grant is to assist with funding for the Arkansas State Police SWAT Operations. Appropriation is requested for equipment used to strengthen preparedness for possible domestic terrorism, active shooting situations, or other mass casualty situations.	\$84,819	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/12/2021 Grant ID: SWAT21 Legislative Review Date: _____

Agency: DPS - Arkansas State Police Program Title: Highway Patrol

Granting Organization: Dept. of Homeland Security Grant #: EMW-2021-SS-00020-S01, CFDA# 97.067

Effective Date of Authorization: Beginning: 10/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this grant is to assist with funding for the Arkansas State Police SWAT Operations. Appropriation is requested for equipment used to strengthen preparedness for possible domestic terrorism, active shooting situations, or other mass casualty situations.

Project-Grant Funding

Business Area Code: 0960
Funds Center Code: 2EG
Fund Code: FLA1462
Functional Area Code: SFTY

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	84,819			84,819
Data Processing				
Grants and Aid (CI: 04)				
Other: Overtime (CI: 06)				
Total	\$ 84,819	\$	\$	\$ 84,819

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 21	%	%	%	%
FY 22	100 %	%	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

WIA
Non-WIA

Anticipated Duration of Federal Funds 08/31/2023

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
Agency Director Date

 11-18-21
Office of Budget Date
DY 11/18/2021

Office of Personnel Mgmt Date

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>	
				<u>Approve</u>	<u>Disapprove</u>		
9. Department of Commerce - Arkansas Insurance Department - Arkansas System and Program Modernization	The purpose of the grant is to award funds to State Exchanges for purposes of enabling such Exchanges to modernize or update any system, program, or technology utilized by such Exchange to ensure the Exchange is compliant with all applicable requirements.	\$500,000	0	X		N/A	
Funding Percentages							
			Federal	State	Other	Total	
			FY22	100	0	0	100
			FY23	0	0	0	0
			FY24	0	0	0	0
			FY25	0	0	0	0
			FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 9, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/27/2021 Grant ID SEMIE2100008-01-00 Legislative Review Date: 12/13/21

Agency: Arkansas Insurance Department Program Title: Arkansas System and Program Modernization

Granting Organization: DHHS Grant #: SEMIE2100008-01-00

Effective Date of Authorization: Beginning: 09/10/2021 Ending: 09/09/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of the grant is to award funds to State Exchanges for purposes of enabling such Exchanges to modernize or update any system, program, or technology utilized by such Exchange to ensure the Exchange is compliant with all applicable requirements.

Project-Grant Funding

Business Area Code: 0425
 Funds Center Code: NEW
 Fund Code: NEW
 Functional Area Code: COMM

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	500,000			500,000
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 500,000	\$	\$	\$ 500,000

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 22	100 %	%	%	100 %
FY 23	%	%	#	%
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%

Type of Federal Grant

WIA
 Non-WIA

Anticipated Duration of Federal Funds 09/09/2022

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

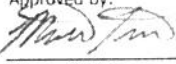

* unclassified positions only


Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
 Agency Director Date 10/27/21



 Office of Budget Date 10.3.21
 MTurner 11/18/21

Office of Personnel Mgmt Date

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u> Approve Disapprove		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
10. Department of Commerce - Arkansas Economic Development Commission - Rural Business Development Grant	The Rural Business Development Grant is designed to support targeted technical assistance, training, and other recruitment strategy activities leading to the development or expansion of small and emerging private businesses in rural areas that have fewer than 50 employees and less than \$1 million in gross revenues. This grant program utilizes retail development towards combatting the growing urban to rural inequality in our state. Through partnership with Retail Strategies, the Arkansas Economic Development Commission (AEDC) will facilitate the provision of technical assistance in the form of retail attraction to rural communities on a competitive, specifically designed basis. This project provides educational opportunities, community data analysis, and customized marketing materials to communities that would otherwise not have the resources to afford them.	\$15,823	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY22	39	0	61	100
		FY23	0	0	0	0
		FY24	0	0	0	0
		FY25	0	0	0	0
		FY26	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/1/2021 Grant ID: 10.351 Legislative Review Date: _____

Agency: Arkansas Economic Development Commission Program Title: Rural Business Development Grant

Granting Organization: United States Department of Agriculture Grant #: RO129657 69949

Effective Date of Authorization: _____ Beginning: 11/16/2021 Ending: 9/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Rural Business Development Grant is designed to support targeted technical assistance, training, and other recruitment strategy activities leading to the development or expansion of small and emerging private businesses in rural areas that have fewer than 50 employees and less than \$1 million in gross revenues. This grant program utilizes retail development towards combatting the growing urban to rural inequality in our state. Through partnership with Retail Strategies, the Arkansas Economic Development Commission (AEDC) will facilitate the provision of technical assistance in the form of retail attraction to rural communities on a competitive, specifically designed basis. This project provides educational opportunities, community data analysis, & customized marketing materials to communities that would otherwise have the resources to afford them.

Project-Grant Funding

Business Area Code: 0790
Funds Center Code: NEW
Fund Code: NEW
Functional Area Code: COMM

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
510:00:04	15,823		24,500	40,323
Other:	-			-
Total	\$ 15,823	\$ -	\$ 24,500	\$ 40,323

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
510:04				
FY20	39%		61%	100%
FY21				0%
FY22				0%
FY23				0%
FY24				0%

WIA _____
Non-WIA X
ARRA _____

Anticipated Duration of Federal Funds: 11/16/2021 - 6/30/2022

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DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.


Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
Cabinet Secretary/Agency Director Date: 11/1/2021
Michael Preston, Ark. Dept. of Commerce


Office of Budget Date: 12-3-21
MT 11/23/21

Office of Personnel Mgmt Date _____