



STATE OF ARKANSAS
**Department of Finance
and Administration**

E
OFFICE OF THE SECRETARY
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
www.arkansas.gov/dfa

February 11, 2022

Senator Ricky Hill, Co-Chair
Representative Monte Hodges, Co-Chair
JBC PEER-Review Subcommittee
State Capitol Building
Little Rock, AR 72201

RE: FY22 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)



OFFICE OF THE SECRETARY

1302 Pike Avenue, Suite C
North Little Rock, Arkansas 72114
Phone: (501) 682-3309 | Fax: (501) 534-3958
DOC.ARKANSAS.GOV

BA: 0480 FC: 4HS
FA: SFTY
Fund Balance: \$52,194
ADS
1/06/2022

E1

December 22, 2021

Larry Walther, Chief Fiscal Officer of the State
Department of Finance and Administration
PO Box 3278
1509 West Seventh Street, Room 401
Little Rock, AR 72203

Dear Mr. Walther,

The Arkansas Department of Corrections is requesting \$37,155 in supplemental FY22 cash appropriation to allow the purchase of a fire truck. The Fire Station is used for the Division of Correction and the local community. The Fire Department has a need for a replacement truck and will not be able to purchase the truck without this appropriation. Funding is available for this request.

Commitment Item – (512:00:11) Capital Outlay - \$37,155

The Division of Correction Fire Station – Protection fund (0480 – NDC0400*) currently has appropriation in the amount of \$25,000 for operating expenses. Act 870 of 2021 did not provide any Capital Outlay appropriation.

I am requesting that the Performance Evaluation & Expenditure Review (PEER) Committee of the Arkansas Legislative Council place this transfer request on the agenda for consideration at the earliest date possible. Thank you for your assistance in this matter.

Sincerely,

A handwritten signature in black ink, appearing to read 'Solomon Graves', with a long, sweeping underline.

Solomon Graves
Secretary of Corrections

Cc: Dexter Payne
Lamont Wimbley
Sonia Wallace



Arkansas Department of Health

BA 0270
Func. Area PROF
Fund Center 4KR
Fund NDL0000
CI - 502:00:02
Fund Bal.- \$304,753.32
January 14, 2022
DS

4815 West Markham Street • Little Rock, Arkansas 72205-3867 • Telephone (501) 661-2000
Governor Asa Hutchinson
José R. Romero, MD, Secretary of Health

E2

January 14, 2022

Robert Brech
Administrator, Office of Budget
Department of Finance & Administration
Little Rock, AR 72201

RE: Cash Increase – ADH Dietetics Licensing Board

Dear Mr. Brech,

The Arkansas Department of Health (ADH), Dietetics Licensing Board requests an FY22 increase for Operating Expenses appropriation of \$11,253. The details of the request are as follows:

Business Area: 0270	Fund: NDL0000
Functional Area: PROF	Funds Center: 4KR
Commitment Item: 502:00:02	Amount: \$11,253

The Operating Expenses increase is for board member travel expenses, \$1,100; there is a board member who travels from NW Arkansas to attend meetings, and the Board meets in person to review new applications and renewals; \$653 for office moving expenses from Cabot to the ADH Central Office at Freeway Medical in Little Rock; \$2,000 for a new computer; and \$7,500 for the implementation of an online licensure system.

The Board has sufficient funding for this request.

If you would like additional information, I can be reached at Jo.Thompson@arkansas.gov or by phone at 501-280-4157.

Your consideration of this request is greatly appreciated.

Sincerely,
Jo Thompson
Jo Thompson
Chief Fiscal Officer
Arkansas Department of Health

Request in compliance with approved IT plan on file DFA IGS State Technology Planning	
<i>Minghua Li</i>	<i>1/18/2022</i>
Signature	Date

CC: Renee Mallory, ADH Chief of Staff
Don Adams, ADH Deputy Director for Administrative Operations
Matt Gilmore, ADH Boards and Commissions Coordinator



BA: 0175
 TB: 1/20/2022 \$1,732,774.10
 1/20/2022

January 20, 2022

Mr. Larry Walther, Secretary
 Department of Finance and Administration
 Office of Budget
 1509 West 7th Street, Suite 401
 Little Rock, AR 72203-3278

Memo: FY22 Cash Appropriation Request

Business Area: 0175 (National Park College)
 Fund: 2120000
 Fund Center: A72
 Commitment Item: (502:00:02) Operating Expense, \$1,750,000.00
 Commitment Items (506:00:10) Professional Services \$ 500,000.00

Dear Mr. Walther:

National Park College (NPC) respectfully requests a cash appropriation in the amount of \$2,250,000 for the establishment of a commitment lines as referenced in the memo line above. The appropriation will provide the authority to disburse funds for operating expenses to complete the fiscal year. This request is needed due to spending related to the Federal relief funds which were accumulated electronically in the incorrect AASIS reporting category and for additional spending in auxiliary services that are fee based. The College is correcting the programming of the AASIS reporting to provide more accurate reporting.

Thank you for your consideration,

John Hogan, PhD
 President