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STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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August 8, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY25 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to be 'JL Hudson', written over a horizontal line.

James L. Hudson
Secretary

Attachment(s)

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Health - Harold Rogers Prescription Drug Monitoring Program	This funding will secure the program's sustainability and utilize the Arkansas Prescription Drug Monitoring Program (AR PDMP) to better inform the public and healthcare providers of prescription trends in Arkansas. The specific objectives of this project are to increase the use of the AR PDMP by healthcare providers and dispensers, increase the accuracy of the data reported to the AR PDMP by dispensers, increase the public's knowledge of Arkansas prescription trends and increase healthcare providers' and dispensers' knowledge of individualized prescription trends. The funding will allow the program to cover the annual costs of the database, to devise and install a quarterly audit protocol, design and publish a prescription data dashboard for the public, automate the waiver process, provide education to healthcare providers, and develop and distribute individualized dispenser reports comparing dispensation metrics to regional/statewide averages.	\$1,990,595	0	X		Yes
Funding Percentages						
		Federal	State	Other	Total	
		FY25	100	0	0	100
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0
		FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 6/5/2024 Grant ID: 15PBJA-23-GK-05234-PDMP Legislative Review Date: _____
 Agency: Arkansas Department of Health Program Title: BJA FY23 Harold Rogers PDMP
 Granting Organization: Dept. of Justice/Office of Justice Programs/Bureau of Justice Assistance Grant # 15PBJA-23-GK-05234-PDMP
 Effective Date of Authorization: _____ Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This funding will secure the program's sustainability and utilize the Arkansas Prescription Drug Monitoring Program (AR PDMP) to better inform the public and healthcare providers of prescription trends in Arkansas. The specific objectives of this project are to increase the use of the AR PDMP by healthcare providers and dispensers, increase the accuracy of the data reported to the AR PDMP by dispensers, increase the public's knowledge of Arkansas prescription trends and increase healthcare providers' and dispensers' knowledge of individualized prescription trends. The funding will allow the program cover the annual costs of the database, to devise and install a quarterly audit protocol, design and publish a prescription data dashboard for the public, automate the waiver process, provide education to healthcare providers, and develop and distribute individualized dispenser reports comparing dispensation metrics to regional/statewide averages.

Project-Grant Funding

Business Area Code: 0645
 Funds Center Code: 34P
 Fund Code: PHD0000
 Functional Area Code: HHS
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	578,464			578,464
Extra Help				-
Personal Services Matching	184,860			184,860
Operating Expenses	747,305			747,305
Conference & Travel Expenses	39,966			39,966
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	440,000			440,000
Other: IDC				-
Other:				-
Total	\$ 1,990,595	\$ -	\$ -	\$ 1,990,595

Funding Percentages

	Federal	State	Other	Total
FY25	100%			100%
FY26				0%
FY27				0%
FY28				0%
FY29				0%

Type of Federal Grant

WIOA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2025

Minghua Li 6/19/2024

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Renee M. [Signature]* 6/6/24
 Agency Director Date

Robert Brech 08/07/24
 Office of Budget Date

Office of Personnel Mgmt Date

CRB 6/7/2024

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>																														
				<u>Approve</u>	<u>Disapprove</u>																															
2. Department of Health - Strengthening the Infrastructure, Workforce, and Data Processes for the Public Health System in Arkansas	This is for the non-ARPA portion of the CDC Public Health Infrastructure Grant (PHIG). With these funds, the Arkansas Department of Health (ADH) is embarking on a comprehensive initiative to advance data modernization activities within the organization. Recognizing the critical role of data in improving public health outcomes, the ADH Data Modernization Director will lead the assessment, planning, and implementation of data modernization activities based on the guidance provided by the PHIG. Additionally, improvements in several foundational infrastructure areas include bolstering and modernizing ADH processes, like upgrades to the room that holds many of the department's networked computer servers used for data storage, and upgrades to the ADH's electronic health records system. Further, efforts to onboard healthcare facilities to expedite disease surveillance data submissions, positioning the Department to be a better service provider and to be more responsive to changing circumstances, and equipping staff to be better prepared for changes. Several systems will be enhanced to further electronic documenting, processing and reporting: like the Arkansas Cancer Registry, and continuing electronic health record integration into the Prescription Drug Monitoring Program. Reaccreditation efforts will be supported and an expanded performance management system and dashboard will help ensure progress.	\$3,719,165	0		X	Yes																														
		Funding Percentages																																		
		<table border="1"> <thead> <tr> <th></th> <th>Federal</th> <th>State</th> <th>Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>FY25</td> <td>100</td> <td>0</td> <td>0</td> <td>100</td> </tr> <tr> <td>FY26</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>FY27</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>FY28</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>FY29</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>					Federal	State	Other	Total	FY25	100	0	0	100	FY26	0	0	0	0	FY27	0	0	0	0	FY28	0	0	0	0	FY29	0	0	0	0	
	Federal	State	Other	Total																																
FY25	100	0	0	100																																
FY26	0	0	0	0																																
FY27	0	0	0	0																																
FY28	0	0	0	0																																
FY29	0	0	0	0																																

Anticipated Duration of Federal Funds: November 30, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 6/4/2024 Grant ID: 6NE11OE000049 Legislative Review Date: _____
 Agency: Arkansas Department of Health Program Title: Strengthening the Infrastructure, Workforce, & Data Processes for the Public Health System in Arkansas.
 Granting Organization: Centers for Disease Control and Prevention Grant # 6NE11OE000049
 Effective Date of Authorization: Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This is for the non-ARPA portion of the CDC Public Health Infrastructure Grant (PHIG). With these funds, the Arkansas Department of Health (ADH) is embarking on a comprehensive initiative to advance data modernization activities within the organization. Recognizing the critical role of data in improving public health outcomes, the ADH Data Modernization Director will lead the assessment, planning, and implementation of data modernization activities based on the guidance provided by the PHIG. Additionally, improvements in several foundational infrastructure areas include bolstering and modernizing ADH processes, like upgrades to the room that holds many of the department's networked computer servers used for data storage, and upgrades to the ADH's electronic health records system. Further, efforts to onboard healthcare facilities to expedite disease surveillance data submissions, positioning the department to be a better service provider and to be more responsive to changing circumstances, and equipping staff to be better prepared for changes. Several systems will be enhanced to further electronic documenting, processing and reporting: like the Arkansas Cancer Registry, and continuing electronic health record integration into the Prescription Drug Monitoring Program. Reaccreditation efforts will be supported and an expanded performance management system and dashboard will help ensure progress.

Project-Grant Funding

Business Area Code: 0645
 Funds Center Code: 34P
 Fund Code: PHD0000
 Functional Area Code: HHS
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses	3,178,692			3,178,691
Conference & Travel Expenses				-
Professional Fees	136,549			136,549
Capital Outlay	363,925			363,925
Data Processing				-
Grants and Aid (CI: 04)	\$ 40,000			40,000
Other: IDC				-
Other:				-
Total	\$ 3,719,165	\$ -	\$ -	\$ 3,719,165

Funding Percentages

	Federal	State	Other	Total
FY25	100%			100%
FY26				0%
FY27				0%
FY28				0%

Type of Federal Grant

WIOA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 11/30/2025

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DFA IGS State Technology Planning

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Tene Mallory* 6/6/24 Robert Brech 08/07/24
 Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Energy and Environment - Division of Environmental Quality - Monitoring Network Grant	This grant will be used to fund the purchase of air monitoring equipment for the expansion and enhancement of the state's air monitoring activities. Specifically, this funding will be used to replace aging equipment and invest in software and staff training to automate several data management and storage processes. This equipment includes several new air quality monitors and monitoring software. Additionally, DEQ will purchase monitors to serve as backup devices. In the event monitors at use in the field malfunction, this will allow staff to address data transmission issues in a timely manner, reducing data loss across the network. DEQ will purchase monitor-based data logger software that will communicate more effectively with existing databases and will automate data processing that is currently performed manually.	\$480,003	0	X		Yes
Funding Percentages						
		Federal	State	Other	Total	
		FY25	100	0	0	100
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0
		FY29	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY25

Date: 06/04/2024 Grant ID 5T-02F67701 Legislative Review Date: _____
 Agency: AR Division of Environmental Quality Program Title: Monitoring Network Grant - IRA
 Granting Organization: US Environmental Protection Agency Grant #: 5T-02F67701
 Effective Date of Authorization: Beginning: 07/01/2024 Ending: 06/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This grant will be used to fund the purchase of air monitoring equipment for the expansion and enhancement of the state's air monitoring activities. Specifically, this funding will be used to replace aging equipment and invest in software and staff training to automate several data management and storage processes. This equipment includes several new air quality monitors and monitoring software. Additionally, DEQ will purchase monitors to serve as backup devices. In the event monitors at use in the field malfunction, this will allow staff to address data transmission issues in a timely manner, reducing data loss across the network. DEQ will purchase monitor-based data logger software that will communicate more effectively with existing databases and will automate data processing that is currently performed manually.

Project-Grant Funding

Business Area Code: 0930
 Funds Center Code: 2TQ
 Fund Code: FYP0000
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Personal Services Matching				
Operating Expenses	13,500			13,500
Conference & Travel Expenses				
Professional Fees				
Capital Outlay	466,503			466,503
Data Processing				
Grants and Aid (CI: 04)				
Other: CI: 46 Indirect Costs				
Other:				
Total	\$ 480,003	\$	\$	\$ 480,003

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY25	100%			100%
FY26				
FY27				
FY28				
FY29				

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: Through 06/30/2025

Gary Zhou 07/18/24

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Robert Brech* 7/3/24

Robert Brech 08/07/24

Agency Secretary/Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Parks, Heritage and Tourism - Historic Preservation Fund Grants-in-Aid	AHPP receives an annual formula grant from the National Park Service that covers operating and subgrant expenditures for its State Historic Preservation Office functions. The total amount of those grants have increased in recent years due to increases in Congressional appropriations to the program, requiring an increase in agency appropriation.	\$220,580	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	60	40	0	100
FY26	60	40	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 6/14/2024 Grant ID: _____ Legislative Review Date: _____

Agency: AR Department of Parks Heritage and Tourism Program Title: Historic Preservation Fund Grants-in-Aid

Granting Organization: _____ National Park Service Grant #: P24AF00325

Effective Date of Authorization: _____ Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 AHPP receives an annual formula grant from the National Park Service that covers operating and subgrant expenditures for its State Historic Preservation Office functions. The total amount of those grants have increased in recent years due to increases in Congressional appropriations to the program, requiring an increase in agency appropriation.

Project-Grant Funding

Business Area Code: 0865
 Funds Center Code: U44
 Fund Code: FHP1524
 Functional Area Code: REC

Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	87,632	58,421		146,053
Extra Help				-
Personal Services Matching	32,948	21,965		54,913
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	100,000	66,667		166,667
Other: Promotional Items				-
Other:				-
Total	\$ 220,580	\$ 147,053	\$ -	\$ 367,633

	Federal	State	Other	Total
FY25	60%	40%		100%
FY26	60%	40%		100%
FY27				0%
FY28				0%
FY29				0%

Type of Federal Grant
 WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 6/30/2025

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Jami Jh -cto 6-14-24 Robert Brech 08/07/24
 Agency Secretary/Director Date Office of Budget Date

Office of Personnel Mgmt Date

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>
5. Department of Public Safety - Commission on Law Enforcement Standards and Training - Crisis Intervention Training 2024	The Commission on Law Enforcement Standards & Training (CLEST) has partnered with the Division of Aging, Adult and Behavioral Health Services to provide training and education to prepare officers to identify, understand and respond to signs of mental illness, substance use disorders in relation to crisis. CLEST will utilize subgrant funds from the Department of Human Services to provide increased Crisis Intervention trainings and to purchase technology equipment that will enhance learning and delivery of the trainings provided across the state. IT Plan: Operations > IT Support Costs > Hardware (last Hardware tab).

<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u>	<u>Disapprove</u>
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\$43,029	0	X	Yes
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Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: June 14, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/12/2024 Grant ID: 4600054064 Legislative Review Date: _____
 Agency: DPS - Commission on Law Enforcement Standards & Training Program Title: Crisis Intervention Training 2024
 Granting Organization: Department of Human Services, Office of Substance Abuse and Mental Health Grant #: 4600054064; CFDA# 93.958
 Effective Date of Authorization: _____ Beginning: 8/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Commission on Law Enforcement Standards and Training (CLEST) has partnered with the Division of Aging, Adult, and Behavioral Health Services to provide training and education to prepare officers to identify, understand and respond to signs of mental illness, substance use disorders in relation to crisis. CLEST will utilize subgrant funds from the Department of Human Services to provide increased Crisis Intervention trainings and to purchase technology equipment that will enhance learning and delivery of the trainings provided across the state. IT Plan: Operations > IT Support Costs > Hardware (last Hardware tab).

Project-Grant Funding

Business Area Code: 0950
 Funds Center Code: CD6
 Fund Code: FES0700
 Functional Area Code: SFTY
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: CI: 46 CIT Training Expenses	43,029			43,029
Other:				-
Total	\$ 43,029	\$ -	\$ -	\$ 43,029

Funding Percentages

	Federal	State	Other	Total
FY25	100%			100%
FY26				0%
FY27				0%
FY28				0%
FY29				0%

Type of Federal Grant

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 6/14/2025

Jerry Zhou
 _____ 7/16/24

DFA IGS State Technology Planning **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____
Col. M. A. Jones 7/12/2024 Robert Brech 08/07/24
 Agency Secretary/Director Date Office of Budget Date Office of Personnel Mgmt Date

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
6. Department of Agriculture - Forestry Division - Arkansas Underserved Landowner Outreach	The Department is requesting \$500,000 for modernizing forestry technical service delivery by expanding connections with underserved forest landowners in Arkansas. The Forestry Division will work with partners to strengthen technical services for underserved landowners and make land management more accessible to non-traditional forest landowners.	\$500,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	100	0	0	100
FY29	100	0	0	100

Anticipated Duration of Federal Funds: June 4, 2029

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
7. Department of Agriculture - Natural Resources Division - Sewer Overflow and Stormwater Reuse Municipal Grant	The Department is requesting \$1,606,373 in appropriation to provide subawards to local municipalities for costs associated with the planning, design, and construction of eligible water quality improvement and protection projects. The expected outcomes are to protect public health and improve water quality by reducing sewer overflows through the management of stormwater.	\$1,606,373	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	100	0	0	100
FY29	100	0	0	100

Anticipated Duration of Federal Funds: October 31, 2028

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 6/28/2024 Grant ID: 66.447 Legislative Review Date: _____
 Agency: Arkansas Department of Agriculture - Natural Resources Division Program Title: Sewer Overflow and Stormwater Reuse Municipal Grant
 Granting Organization: U.S. Environmental Protection Agency Grant #: 02F43501
 Effective Date of Authorization: _____ Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Department is requesting \$1,606,373 in appropriation to provide subawards to local municipalities for costs associated with the planning, design, and construction of eligible water quality improvement and protection projects. The expected outcomes are to protect public health and improve water quality by reducing sewer overflows through the management of stormwater.

Project-Grant Funding

Business Area Code: 0455 Continuation of Existing Program: _____
 Funds Center Code: 997 Change in Existing Program: _____
 Fund Code: FSC1701 New Program: X
 Functional Area Code: COMM

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: 590:00:49	1,606,373			1,606,373
Other:				-
Total	\$ 1,606,373	\$ -	\$ -	\$ 1,606,373

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY25	100%			100%
FY26	100%			100%
FY27	100%			100%
FY28	100%			100%
FY29	100%			100%

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 9/6/2023-10/31/2028

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DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Way W. Moore 7-12-24 Robert Brech 08/07/24
 Agency Secretary/Director Date Office of Budget Date Office of Personnel Mgmt Date

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
8. Department of Energy & Environment - Office of State Geologist - National Geological & Geophysical Data Preservation	Extension on current grant that would have ended June 30, 2024. This extension is granted until December 31, 2024 to allow us to finish Priority 1 which consists of evaluating and replacing core and cuttings boxes. This extension allows us to spend the remaining salary money to hire extra help personnel and purchase supplies needed to fulfill the grant objectives.	\$30,173	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	50	50	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: December 31, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/24/2024 Grant ID: _____ Legislative Review Date: _____
 Agency: Office of State Geologist Program Title: Nat'l Geological & Geophysical Data Pres
 Granting Organization: US Geological Survey Grant #: G23AP00385-01
 Effective Date of Authorization: _____ Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Extension on current grant that would have ended June 30, 2024. This extension is granted until December 31, 2024 to allow us to finish Priority 1 which consists of evaluating and replacing core and cuttings boxes. This extension allows us to spend the remaining salary money to hire extra help personnel and purchase supplies needed to fulfill the grant objectives.

Project-Grant Funding

Business Area Code: 0440
 Funds Center Code: BV3
 Fund Code: FAL1100
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: x
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help	23,427	30,420		53,847
Personal Services Matching				-
Operating Expenses	6,746			6,746
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:Promotional Items				-
Other:				-
Total	\$ 30,173	\$ 30,420	\$ -	\$ 60,593

Funding Percentages

	Federal	State	Other	Total
FY25	50%	50%		100%
FY26				0%
FY27				0%
FY28				0%
FY29				0%

Type of Federal Grant

WIOA _____
 Non-WIOA x

Anticipated Duration of Federal Funds: 6 months extension: 12/31/2024

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

82278 7/11/24
 Agency Secretary/Director Date

Robert Brech 08/07/24
 Office of Budget Date

 Office of Personnel Mgmt Date

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
9. Department of Energy & Environment - Office of State Geologist - National Geological & Geophysical Data Preservation	We plan to continue to assess the core and cuttings boxes in the Norman F. Williams Well Sample Library and re-box those most vulnerable before they are destroyed. This priority will require hiring an extra-help technician. An additional priority is to hire an extra-help geologist to submit data from boreholes drilled in manganese deposits from the Batesville Manganese District in the 1940s. We will also submit data from written borehole descriptions from the zinc area of northeast Arkansas. This data will be useful for creating 3D models.	\$21,942	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	47	53	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 6/13/2024 Grant ID: CFDA# 15.814 Legislative Review Date: _____
 Agency: Office of the State Geologist Program Title: Nat'l Geological & Geophysical Data Pres
 Granting Organization: US Geological Survey Grant #: G24AP00235
 Effective Date of Authorization: _____ Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 We plan to continue to assess the core and cuttings boxes in the Norman F. Williams Well Sample Library and re-box those most vulnerable before they are destroyed. This priority will require hiring an extra-help technician. An additional priority is to hire an extra-help geologist to submit data from boreholes drilled in manganese deposits from the Batesville Manganese District in the 1940s. We will also submit data from written borehole descriptions from the zinc area of northeast Arkansas. This data will be useful for creating 3D models.

Project-Grant Funding

Business Area Code: 0440
 Funds Center Code: BV3
 Fund Code: FAL1100
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries		17,877		17,877
Extra Help	20,364			20,364
Personal Services Matching	1,578	6,500		8,079
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Promotional Items				-
Other:				-
Total	\$ 21,942	\$ 24,378	\$ -	\$ 46,320

Funding Percentages

	Federal	State	Other	Total
FY25	47%	53%		100%
FY26				0%
FY27				0%
FY28				0%
FY29				0%

Type of Federal Grant

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 1 Year - 06/30/2025

DFA IGS State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  7/23/24
 Agency Secretary/Director Date Office of Budget Date Office of Personnel Mgmt Date

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
10. Department of Agriculture - Archeological Technical Assistance	Due to the continued high number of Farm Bill Program applicants in FY24 and to ensure continued prompt service to Farm Bill participants, additional archaeologists remain necessary to service cultural resources requests from NRCS field offices. The Arkansas Department of Agriculture, through this cooperative agreement, will provide five qualified archaeologists and one program support specialist to assist Arkansas Natural Resources Conservation Service in processing cultural resources requests.	\$2,667,625	6	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	100	0	0	100
FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2027

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/26/2024 Grant ID: 10.902 Legislative Review Date: _____

Agency: Arkansas Department of Agriculture Program Title: Archeological Technical Assistance

Granting Organization: Natural Resources Conservation Service (NRCS) Grant #: USDA-NRCS-NOFO0001357

Effective Date of Authorization: _____ Beginning: 9/30/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Due to the continued high number of Farm Bill Program applicants in FY24 and to ensure continued prompt service to Farm Bill participants, additional archaeologists remain necessary to service cultural resources requests from NRCS field offices. The Arkansas Department of Agriculture, through this cooperative agreement, will provide five qualified archaeologists and one program support specialist to assist Arkansas Natural Resources Conservation Service in processing cultural resources requests.

Project-Grant Funding

Business Area Code: 0400 Continuation of Existing Program: _____
Funds Center Code: 37F Change in Existing Program: X
Fund Code: FFA9901 New Program: _____
Functional Area Code: COMM

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	1,627,327			1,627,327
Extra Help				-
Personal Services Matching	569,817			569,817
Operating Expenses	246,561			246,561
Conference & Travel Expenses	223,920			223,920
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: 590:00:46				-
Other:				-
Total	\$ 2,667,625	\$ -	\$ -	\$ 2,667,625

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY25	100%	0%	0%	100%
FY26	100%	0%	0%	100%
FY27	100%	0%	0%	100%
FY28	100%	0%	0%	100%
FY29				0%

WIOA _____
Non-WIOA _____

Anticipated Duration of Federal Funds: 9/30/2024-9/30/2027

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DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22179146	AD01	OAL1	498561		501:00:00	Archaeologist	B067C	GS08	
22179146	AD01	OAL1	498561		501:00:00	Archaeologist	B067C	GS08	
22179146	AD01	OAL1	498561		501:00:00	Archaeologist	B067C	GS08	
22179146	AD01	OAL1	498561		501:00:00	Archaeologist	B067C	GS08	
22179146	AD01	OAL1	498561		501:00:00	Archaeologist	B067C	GS08	
22179146	AD01	OAL1	498561		501:00:00	Administrative Analyst	C037C	GS06	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____
Agency Secretary/Director Date

Robert Brech 08/07/24

Office of Budget Date

dy 7/26/2024

Kay Bunker 8/6/24
Office of Personnel Mgmt Date

SD 2/29/24 Revised 04/10/2024