



STATE OF ARKANSAS
**Department of Finance
and Administration**

K.2
OFFICE OF BUDGET
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June 2, 2023

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY24 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Larry W. Walther'.

Larry W. Walther
Secretary

Attachment(s)

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Human Services - Division of County Operations - SNAP Employment and Training	Arkansas received FY2023 SNAP Employment and Training (E&T) funding. Requesting a continuation in the amount of \$800,643 (PWP4500) for SNAP R&T Outreach, and \$196,443 (PWE9400) for client reimbursements for transportation and dependent care (WISE). This funding consists of 50% federal, matched by 50% SGR. This is a continuation of FFY2023 funding.	\$997,086	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	50	50	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 4/27/2023 Grant ID 10.561 Legislative Review Date: _____

Agency: AR DHS DCO Program Title: SNAP Employment and Training

Granting Organization: USDA Grant #: 6AR400101

Effective Date of Authorization: Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
Arkansas received FY 2023 SNAP Employment and Training (E & T) funding. Requesting a continuation in the amount of \$800,643 (PWP4500) for SNAP E & T Outreach, and \$196,443 (PWE9400) for client reimbursements for transportation and dependent care (WISE). This funding consists of 50% federal, matched by 50% SGR. This is a continuation of FFY 2023 funding.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896/898
Fund Code: PWP4500/PWE9400
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees	800,643	800,643		1,601,286
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	196,443	196,443		392,886
Other:				-
Other:				-
Total	\$ 997,086	\$ 997,086	\$ -	\$ 1,994,172

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY24	50%	50%		100%	WIA _____
FY25				0%	
FY26				0%	Non-WIA <input checked="" type="checkbox"/> _____
FY27				0%	
FY28				0%	

Anticipated Duration of Federal Funds: 09/30/24

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DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
Agency Director Date ME7 5/3/2023

Robert Brech 5/30/23
Office of Budget Date Joshua Kenyon 5/12/23

Office of Personnel Mgmt Date _____

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Human Services - Division of County Operations - SNAP Employment and Training	This MFG for \$1,250,189 is FFY 2023 SNAP Employment and Training (E&T) funding. This funding consists of 50% federal, matched by 50% third party/private pay. These funds are used to provide employment and training services, and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.	\$1,250,189	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	50	0	50	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY24

Date: 4/27/2023 Grant ID 10.561 Legislative Review Date: _____
 Agency: AR DHS DCO Program Title: SNAP Employment and Training
 Granting Organization: USDA Grant #: 6AR400101
 Effective Date of Authorization: Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This MFG for \$1,250,189 is FFY 2023 SNAP Employment and Training (E & T) funding. This funding consists of 50% federal, matched by 50% third party/private pay. These funds are used to provide employment and training services, and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 898
 Fund Code: PWE9400
 Functional Area Code: HHS
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	1,250,189		1,250,189	2,500,378
Other:				-
Other:				-
Total	\$ 1,250,189	\$ -	\$ 1,250,189	\$ 2,500,378

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY24	50%		50%	100%	WIA _____
FY25				0%	
FY26				0%	Non-WIA <input checked="" type="checkbox"/> _____
FY27				0%	
FY28				0%	

Anticipated Duration of Federal Funds: 09/30/2024

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
 Agency Director ME-7 stb0003 Date _____

Robert Brech 5/30/23
 Office of Budget Date 5/12/23


Office of Personnel Mgmt Date _____

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Human Services - Division of County Operations - Emergency Solutions Grants Program	This MFG request for \$99,420 in FFY 2016 carryover funding for the Emergency Solutions Grant Programs. This program provides 100% Federal Funds to local communities to renovate, rehabilitate or convert small buildings for emergency shelters for the homeless. Funds can be used to address the needs of homeless people in emergency or transitional shelters to quickly assist people to regain stability in permanent housing after experiencing a housing crisis and/or homelessness. These funds are distributed each year on a competitive basis.	\$99,420	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY24	100	0	0	100
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 4/27/2023 Grant ID: 14.231 Legislative Review Date: _____

Agency: DHS Department of County Operations Program Title: Emergency Solutions Grants Program

Granting Organization: U.S. Dept of Housing & Urban Development Grant #: E-16-DC-05-0001

Effective Date of Authorization: _____ Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
This MFG request is for \$99,420 in FFY 2016 carryover funding for the Emergency Solutions Grants Programs. This program provides 100% Federal Funds to local communities to renovate, rehabilitate or convert small buildings for emergency shelters for the homeless. Funds can be used for the provision of essential services and the payment of maintenance, operation, insurance, utilities and furnishings of these facilities. Funds can also be used to address the needs of homeless people in emergency or transitional shelters to quickly assist people to regain stability in permanent housing after experiencing a housing crisis and/or homelessness. These funds are distributed each year on a competitive basis.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 426
Fund Code: FWF2100
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	99,420			99,420
Other:				-
Other:				-
Total	\$ 99,420	\$ -	\$ -	\$ 99,420

Funding Percentages

	Federal	State	Other	Total
FY24	100%			100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

Type of Federal Grant

WIA _____
Non-WIA x

Anticipated Duration of Federal Funds: 09/30/2023

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
Agency Director _____ Date 05/09/2023

Office of Budget _____ Date 5/11/23
Joshua Kenyon

Office of Personnel Mgmt _____ Date _____

MCF

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Human Services - Division of County Operations - Emergency Solutions Grants Program	This MFG request for \$225,434 in FFY 2017 carryover funding for the Emergency Solutions Grant Programs. This program provides 100% Federal Funds to local communities to renovate, rehabilitate or convert small buildings for emergency shelters for the homeless. Funds can be used for the provision of essential services and the payment of maintenance, operations, insurance, utilities and furnishings of these facilities. Funds can also be used to address the needs of homeless people in emergency or transitional shelters to quickly assist people to regain stability in permanent housing after experiencing a housing crisis and/or homelessness. These funds are distributed each year on a competitive basis.	\$225,434	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY24	100	0	0	100
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 4/27/2023 Grant ID: 14.231 Legislative Review Date: _____
 Agency: DHS Department of County Operations Program Title: Emergency Solutions Grants Program
 Granting Organization: U.S. Dept of Housing & Urban Development Grant #: E-17-DC-05-0001
 Effective Date of Authorization: _____ Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This MFG request is for \$225,434 in FFY 2017 carryover funding for the Emergency Solutions Grants Programs. This program provides 100% Federal Funds to local communities to renovate, rehabilitate or convert small buildings for emergency shelters for the homeless. Funds can be used for the provision of essential services and the payment of maintenance, operation, insurance, utilities and furnishings of these facilities. Funds can also be used to address the needs of homeless people in emergency or transitional shelters to quickly assist people to regain stability in permanent housing after experiencing a housing crisis and/or homelessness. These funds are distributed each year on a competitive basis.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 426
 Fund Code: FWF2100
 Functional Area Code: HHS
 Continuation of Existing Program: _____
 Change in Existing Program: x
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	225,434			225,434
Other:				-
Other:				-
Total	\$ 225,434	\$ -	\$ -	\$ 225,434

	Funding Percentages			Total	Type of Federal Grant	
	Federal	State	Other		WIA	Non-WIA
FY24	100%			100%		x
FY25				0%		
FY26				0%		
FY27				0%		
FY28				0%		


Anticipated Duration of Federal Funds: 09/30/24

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately) * unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  Date: _____
 Office of Budget Date: _____ Office of Personnel Mgmt Date: _____

MCF

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Department of Human Services - Division of County Operations - Emergency Solutions Grants Program	This MFG request for \$139,256 in FFY 2018 carryover funding for the Emergency Solutions Grant Programs. This program provides 100% Federal Funds to local communities to renovate, rehabilitate or convert small buildings for emergency shelters for the homeless. Funds can be used for the provision of essential services and the payment of maintenance, operations, insurance, utilities and furnishings of these facilities. Funds can also be used to address the needs of homeless people in emergency or transitional shelters to quickly assist people to regain stability in permanent housing after experiencing a housing crisis and/or homelessness. These funds are distributed each year on a competitive basis.	\$139,256	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY24	100	0	0	100
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY24

Date: 4/27/2023 Grant ID: 14.231 Legislative Review Date: _____
 Agency: DHS Department of County Operations Program Title: Emergency Solutions Grants Program
 Granting Organization: U.S. Dept of Housing & Urban Development Grant #: E-18-DC-05-0001
 Effective Date of Authorization: Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This MFG request is for \$139,256 in FFY 2018 carryover funding for the Emergency Solutions Grants Programs. This program provides 100% Federal Funds to local communities to renovate, rehabilitate or convert small buildings for emergency shelters for the homeless. Funds can be used for the provision of essential services and the payment of maintenance, operation, insurance, utilities and furnishings of these facilities. Funds can also be used to address the needs of homeless people in emergency or transitional shelters to quickly assist people to regain stability in permanent housing after experiencing a housing crisis and/or homelessness. These funds are distributed each year on a competitive basis.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 426
 Fund Code: FWF2100
 Functional Area Code: HHS
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	139,256			139,256
Other:				-
Other:				-
Total	\$ 139,256	\$ -	\$ -	\$ 139,256

Funding Percentages

	Federal	State	Other	Total
FY24	100%			100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

Type of Federal Grant

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 09/30/25

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]
 Agency Director Date

Robert Brech 5/30/23
 Office of Budget Date

Office of Personnel Mgmt Date

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05/09/2023

Joshua Kenyon 5/11/23

Revised 03/27/2023

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
6. Department of Human Services - Division of County Operations - Emergency Solutions Grants Program	This MFG request for \$343,756 in FFY 2019 carryover funding for the Emergency Solutions Grant Programs. This program provides 100% Federal Funds to local communities to renovate, rehabilitate or convert small buildings for emergency shelters for the homeless. Funds can be used for the provision of essential services and the payment of maintenance, operations, insurance, utilities and furnishings of these facilities. Funds can also be used to address the needs of homeless people in emergency or transitional shelters to quickly assist people to regain stability in permanent housing after experiencing a housing crisis and/or homelessness. These funds are distributed each year on a competitive basis.	\$343,756	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY24	100	0	0	100
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY24

Date: 4/27/2023 Grant ID: 14.231 Legislative Review Date: _____
 Agency: DHS Department of County Operations Program Title: Emergency Solutions Grants Program
 Granting Organization: U.S. Dept of Housing & Urban Development Grant #: E-19-DC-05-0001
 Effective Date of Authorization: _____ Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This MFG request is for \$343,756 in FFY 2019 carryover funding for the Emergency Solutions Grants Programs. This program provides 100% Federal Funds to local communities to renovate, rehabilitate or convert small buildings for emergency shelters for the homeless. Funds can be used for the provision of essential services and the payment of maintenance, operation, insurance, utilities and furnishings of these facilities. Funds can also be used to address the needs of homeless people in emergency or transitional shelters to quickly assist people to regain stability in permanent housing after experiencing a housing crisis and/or homelessness. These funds are distributed each year on a competitive basis.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 426
 Fund Code: FWF2100
 Functional Area Code: HHS
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	343,756			343,756
Other:				-
Other:				-
Total	\$ 343,756	\$ -	\$ -	\$ 343,756

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY24	100%			100%	WIA _____
FY25				0%	
FY26				0%	Non-WIA <u>x</u>
FY27				0%	
FY28				0%	

Anticipated Duration of Federal Funds: 09/30/2026


DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately) * unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
 Agency Director _____ Date 05/09/2023

Robert Brech 5/30/23
 Office of Budget _____ Date 5/11/23


Office of Personnel Mgmt _____ Date _____

Revised 03/27/2023

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FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
7. Department of Human Services - Division of County Operations - SNAP Modernization	This MFG for \$37,820 is 100% federally funded. The grant provides for the development of SNAP E&T data collection and reporting systems. FNS is interested in funding projects that improve States' ability to use administrative data such as Quarterly Wage Record (QWR) data because it is the most reliable and efficient method to meet reporting requirements. The grant is intended	\$37,820	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY24	100	0	0	100
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY24

Date: 4/27/2023 Grant ID 10.537 Legislative Review Date: _____
 Agency: DHS Department of County Operations Program Title: SNAP MODERNIZATION
 Granting Organization: USDA-FNS Grant #: 8AR400569
 Effective Date of Authorization: Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
 This MFG for \$37,820 is 100% federally funded. The grant provides for the development of SNAP E&T data collection and reporting systems. FNS is interested in funding projects that improve States' ability to use administrative data such as Quarterly Wage Record (QWR) data because it is the most reliable and efficient method to meet reporting requirements. The grant is intended to help States better report outcome measures for SNAP E&T participants in the areas of Training and capacity building, information technology systems development, to support the collection, reporting and analysis of data, and continuous program improvement.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896
 Fund Code: PWP4500
 Functional Area Code: HHS
 Continuation of Existing Program _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees	37,820			37,820
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 37,820	\$ -	\$ -	\$ 37,820

Funding Percentages

	Federal	State	Other	Total
FY24	100%			100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

Type of Federal Grant

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 09/30/24

Margherita Li 6/1/2023
DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *[Signature]* Robert Brech 5/31/2023
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date
M27 5/13/2023 *JM* 5/15/2023
 Revised 03/27/2023

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
8. Department of Human Services - Division of County Operations - Emergency Rental Assistance	This MFG request is for the Emergency Rental Assistance program. Section 501(a) of Division N of the Consolidated Appropriations Act, 2021, Pub L. No. 116-260 (Dec. 27, 2020) authorizes the Department of the Treasury ("Treasury") to make payments to certain recipients to be used to provide emergency rental assistance. This MFG is requesting additional appropriation in order to return funds to the Department of Treasury.	\$2,131,685	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 4/27/2023 Grant ID: 21.023 Legislative Review Date: _____
 Agency: AR DHS DCO Program Title: Emergency Rental Assistance
 Granting Organization: U.S. Department of Treasury Grant #: _____
 Effective Date of Authorization: _____ Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This MFG request is for the Emergency Rental Assistance program. Section 501(a) of Division N of the Consolidated Appropriations Act, 2021, Pub L. No. 116-260 (Dec. 27, 2020) authorizes the Department of the Treasury ("Treasury") to make payments to certain recipients to be used to provide emergency rental assistance. This MFG is requesting additional appropriation in order to return funds to the Department of Treasury.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: E73
 Fund Code: FWF4500
 Functional Area Code: HHS
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	2,131,685			2,131,685
Other:				-
Other:				-
Total	\$ 2,131,685	\$ -	\$ -	\$ 2,131,685

	Funding Percentages			Total
	Federal	State	Other	
FY24	100%			100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

Type of Federal Grant

WIA _____
 Non-WIA x

Anticipated Duration of Federal Funds: 6/30/2024

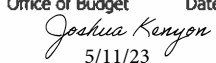
DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
 Agency Director MEB Date 5/31/2023

Robert Brech 5/31/2023
 Office of Budget Date

 5/11/23

Office of Personnel Mgmt Date

FY23 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		Certification (if applicable)
				Approve	Disapprove	
9. Department of Public Safety - Crime Information Center - NCHIP 2021	Criminal justice agencies are required by Arkansas law to report arrest disposition information in a timely manner. With this federal assistance from the U.S. Department of Justice's National Criminal History Improvement Program (NCHIP), the Arkansas Crime Information Center (ACIC) will be able to continue its contract with Inquiries Screening to visit circuit and district courts throughout the State of Arkansas to evaluate and collect dispositions, then forward them to the ACIC repository for entry into the national databases. This award also allows ACIC to enhance the capabilities of existing data analytics tools.	\$225,955	0	X		Yes

Funding Percentages

	Federal	State	Other	Total
FY23	90	10	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

CFDA# 16.554

Date: 5/5/2023 Grant ID: 15PBJ5-21-GK-00159-NCHIP Legislative Review Date: _____
 Agency: DPS - Crime Information Center Program Title: NCHIP 2021
 Granting Organization: US Department of Justice Grant #: 15PBJ5-21-GK-00159-NCHI
 Effective Date of Authorization: Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Criminal justice agencies are required by Arkansas law to report arrest disposition information in a timely manner. With this federal assistance from the U.S. Department of Justice's National Criminal History Improvement Program (NCHIP), the Arkansas Crime Information Center (ACIC) will be able to continue its contract with Inquiries Screening to visit circuit and district courts throughout the State of Arkansas to evaluate and collect dispositions, then forward them to the ACIC repository for entry into the national databases. This award also allows ACIC to enhance the capabilities of existing data analytics tools. This is a request for continuation of appropriation requested in FY 2023. IT Plan Location: Additional Reporting ->Agency Projects ->NCHIP - Dispositions

Project-Grant Funding

Business Area Code: 0990 Continuation of Existing Program: _____
 Funds Center Code: X50 Change in Existing Program: X
 Fund Code: FAC2104 New Program: _____
 Functional Area Code: SFTY

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries		25,107		25,107
Extra Help				-
Personal Services Matching				-
Operating Expenses	66,415			66,415
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay	159,540			159,540
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 225,955	\$ 25,107	\$ -	\$ 251,062

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY24	90%	10%		100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

WIA _____
Non-WIA **X**

Anticipated Duration of Federal Funds: 09/30/2023

Minghua Li 6/2/2023
DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Robert Brech* 5/5/23 Robert Brech 6/2/2023
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date
 dy 5/24/2023