



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**J**

**OFFICE OF BUDGET**  
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[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

July 8, 2022

Senator Jonathan Dismang, Co-Chair  
Representative Michelle Gray, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY23 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink that reads "Larry W. Walther".

Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Commerce- Insurance Division - State Flexibility to Stabilize the Market	This program provides assistance to people likely to be eligible for the low income subsidy programs (LIS). Medicare Savings Program (MSP) award from Medicare Improvements for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.	\$267,155	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2023

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 05/04/2022 Grant ID PRPPR210165-01-00 Legislative Review Date: \_\_\_\_\_  
 Agency: Dept of Commerce - Insurance Program Title: State Flexibility to Stabilize the Market  
 Granting Organization: Dept of Health and Human Sv Grant #: PRPPR210165  
 Effective Date of Authorization: Beginning: 07/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 This program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.

**Project-Grant Funding**

Business Area Code: 0425 Continuation of Existing Program:   
 Funds Center Code: X39 Change in Existing Program:   
 Fund Code: FID0800 New Program:   
 Functional Area Code: COMM

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	8,324			8,324
Extra Help				
Operating Expenses	64,240			64,240
Personal Services Matching	17,162			17,162
Conference & Travel Expense				
Professional Fees	177,429			177,429
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
<b>Total</b>	\$ 267,155	\$	\$	\$ 267,155

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total	
FY 22	%	%	%	%	WIA
FY 23	100 %	%	%	%	Non-WIA <input checked="" type="checkbox"/>
FY 24	%	%	%	%	
FY 25	%	%	%	%	
FY 26	%	%	%	%	

Anticipated Duration of Federal Funds 06/30/2023

**DFA-Technology Planning Unit** **Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:  05/04/22 Robert Brech 07/05/2022  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**MT 6/20/22**

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Commerce- Insurance Division - Medicare Enrollment Assistance Program MIPPA	Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvements for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.	\$113,360	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2023

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 05/04/2022 Grant ID 2003ARMIDR-00 Legislative Review Date: \_\_\_\_\_  
 Agency: Dept Of Commerce - Insurance Program Title: Medicare Enrollment Assistance Program MIPPA  
 Granting Organization: Dept of Health and Human Svc Grant #: 2003ARMIDR-00  
 Effective Date of Authorization: Beginning: 07/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness. MIPPA Priority 3 funding.

**Project-Grant Funding**

Business Area Code: 0425 Continuation of Existing Program:   
 Funds Center Code: N41 Change in Existing Program:   
 Fund Code: FID0603 New Program:   
 Functional Area Code: COMM

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	15,224			15,224
Extra Help				
Operating Expenses	565			565
Personal Services Matching	6,470			6,470
Conference & Travel Expense	2,686			2,686
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Promotional Items	1,222			1,222
<b>Total</b>	\$ 26,167	\$	\$	\$ 26,167

**Funding Percentages**

	Federal	State	Other	Total
FY 22	%	%	%	%
FY 23	100	%	%	100
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%

**Type of Federal Grant**

WIA   
 Non-WIA

Anticipated Duration of Federal Funds 06/30/2023

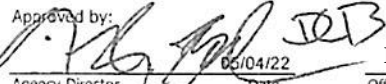
**DFA-Technology Planning Unit** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:  05/04/22 Robert Brech 07/05/2022  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date  
 MT 7/5/22

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Commerce- Insurance Division - Medicare Enrollment Assistance Program MIPPA	Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvements for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness. MIPPA Priority 3 funding	\$26,167	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2023

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 05/04/2022 Grant ID 2003ARMIDR-00 Legislative Review Date: \_\_\_\_\_  
 Agency: Dept Of Commerce - Insurance Program Title: Medicare Enrollment Assistance Program MIPPA  
 Granting Organization: Dept of Health and Human Svc Grant #: 2003ARMIDR-00  
 Effective Date of Authorization: Beginning: 07/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness. MIPPA Priority 3 funding.

**Project-Grant Funding**

Business Area Code: 0425 Continuation of Existing Program:   
 Funds Center Code: N41 Change in Existing Program:   
 Fund Code: FID0603 New Program:   
 Functional Area Code: COMM

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	15,224			15,224
Extra Help				
Operating Expenses	565			565
Personal Services Matching	6,470			6,470
Conference & Travel Expense	2,686			2,686
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Promotional Items	1,222			1,222
<b>Total</b>	\$ 26,167	\$	\$	\$ 26,167

**Funding Percentages**

	Federal	State	Other	Total
FY 22	%	%	%	%
FY 23	100	%	%	100
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%

**Type of Federal Grant**

WIA   
 Non-WIA

Anticipated Duration of Federal Funds 06/30/2023

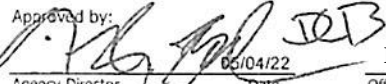
**DFA-Technology Planning Unit** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:  Date: 05/04/22  
 Agency Director Robert Brech Office of Budget Date 07/05/2022  
 Office of Personnel Mgmt Date \_\_\_\_\_  
 MT 7/5/22

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Commerce- Insurance Division - Medicare Enrollment Assistance Program MIPPA	Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvements for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness. MIPPA Priority 3 funding	\$51,093	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2023



**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 05/04/2022 Grant ID: 2103ARMIDR-00 Legislative Review Date: \_\_\_\_\_  
 Agency: Dept Of Commerce - Insurance Program Title: Medicare Enrollment Assistance Program MIPPA  
 Granting Organization: Dept of Health and Human Svc Grant #: 2103ARMIDR-00  
 Effective Date of Authorization: Beginning: 07/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness. MIPPA Priority 3 funding.

**Project-Grant Funding**

Business Area Code: 0425 Continuation of Existing Program:   
 Funds Center Code: N41 Change in Existing Program:   
 Fund Code: FID0603 New Program:   
 Functional Area Code: COMM

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	7,672			7,672
Extra Help				
Operating Expenses	18,291			18,291
Personal Services Matching	2,812			2,812
Conference & Travel Expense	10,620			10,620
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Promotional Items	11,698			11,698
<b>Total</b>	\$ 51,093	\$	\$	\$ 51,093

Add Remove

**Funding Percentages**

	Federal	State	Other	Total
FY 22	%	%	%	%
FY 23	100	%	%	100
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%

**Type of Federal Grant**

WIA   
 Non-WIA

Anticipated Duration of Federal Funds 06/30/2023

**DFA-Technology Planning Unit** **Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.


**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:  05/04/22 Robert Brech 07/05/2022  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date  
 MT 7/5/22

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Department of Human Services - Division of Aging, Adult and Behavioral Health Services - Partnership for Success	The purpose of this grant is to prevent the onset and reduce the progression of substance abuse and its related problems while strengthening prevention capacity and infrastructure at the community and state level. The program is intended to address one of the nation's top substance abuse prevention priorities. Recipients will identify the primary problematic substances in their jurisdiction and develop and implement strategies to prevent the misuse of the substances among youth and adults. This MFG is to request adding an additional position in support of this grant.	\$82,207	1	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 5/24/2022 Grant ID 93.243 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Department of Human Services, Division of Aging, Adult, and Behavioral Health Services Program Title: SPF Partnership for Success

Granting Organization: DHHS (SPF-PFS), Center for Substance Abuse Prevention Grant #: 3H79SP080990-04 & 0451

Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The purpose of this grant is to prevent the onset and reduce the progression of substance abuse and its related problems while strengthening prevention capacity and infrastructure at the community and state level. The program is intended to address one of the nation's top substance abuse prevention priorities. Recipients will identify the primary problematic substances in their jurisdiction and develop and implement strategies to prevent the misuse of the substances among youth and adults. This MFG s to request adding an additional position in support of this grant.

**Project-Grant Funding**

Business Area Code: 0710  
Funds Center Code: 896  
Fund Code: PWP3500  
Functional Area Code: HHS

Continuation of Existing Program: \_\_\_\_\_  
Change in Existing Program: X  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	61,522			61,522
Extra Help				-
Operating Expenses				-
Personal Services Matching	20,685			20,685
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
<b>Total</b>	<b>\$ 82,207</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 82,207</b>

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total	
FY22	100%			100%	WIA _____
FY23	100%			100%	
FY24	100%			100%	Non-WIA <u>X</u>
FY25				0%	
FY26				0%	

Anticipated Duration of Federal Funds: 09/30/2023

**DFA IGS State Technology Planning** **Date**  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
0710	HS29	NEL1	417906		501:00:00/501:00:03	DHS Program Administrator	G099C	GS09	

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: Jay Heep 5/27/22 Robert Brech 07/05/2022 Kay Bunknell 6/16/22  
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date  
Camren Brenton 6/2/2022 5/16/22

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
6. Department of Parks, Heritage and Tourism - Arts Council - Arts in Education	<p>The annual National Endowment for the Arts - State Partnership Grant funds agency operations and sub-grants of the Arkansas Arts Council. These sub-grants fund Arts in Education (AIE) residency programs in schools and local arts organizations. Residencies are for in-school, after-school, and summer arts programs, as well as curriculum development.</p> <p>This request is for additional appropriation to shift federal carryover funds from Operating 02 to Grants/Aid 04 for the purpose of making AIE residency sub-grants to schools and arts organizations in FY2023.</p>	\$78,198	0	X		N/A
		<u>Funding Percentages</u>				
			<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>
		FY23	100	0	0	100
		FY24	100	0	0	100
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 06/07/2022 Grant ID 1856044-61-19 Legislative Review Date: \_\_\_\_\_

Agency: ADPHT Program Title: Arkansas Arts Council

Granting Organization: Natl Endowment for the Arts Grant #: 1856044-61-19

Effective Date of Authorization: Beginning: 10/01/2019 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The annual National Endowment for the Arts- State Partnership Grant funds agency operations and sub-grants of the Arkansas Arts Council. These sub-grants fund Arts in Education (AIE) residency programs in schools and local arts organizations. Residencies are for in-school, after-school, and summer arts programs, as well as curriculum development.

This request is for additional appropriation to shift federal carryover funds from Operating 02 to Grants/Aid 04 for the purpose of making AIE residency sub-grants to schools and arts organizations in FY2023.

**Project-Grant Funding**

Business Area Code: 870  
 Funds Center Code: 486  
 Fund Code: FHH1720-FHH174  
 Functional Area Code: REC

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)	78,198			78,198
Other:				
<b>Total</b>	\$ 78,198	\$	\$	\$ 78,198

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total	
FY 23	100 %	%	%	%	WIA <input type="checkbox"/>
FY 24	%	%	%	%	Non-WIA <input checked="" type="checkbox"/>
FY 25	%	%	%	%	
FY 26	%	%	%	%	
FY 27	%	%	%	%	

Anticipated Duration of Federal Funds 09/30/2023

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**DFA-Technology Planning Unit** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**


\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:  6-10-22 Robert Brech 07/05/2022

Agency Director \_\_\_\_\_ Date \_\_\_\_\_ Office of Budget \_\_\_\_\_ Date \_\_\_\_\_ Office of Personnel Mgmt \_\_\_\_\_ Date \_\_\_\_\_

R. Stokes 06/13/2022