

ARKANSAS SENATE
95th General Assembly - Fiscal Session, 2026
Amendment Form

DRAFT

Subtitle of Senate Bill 41

AN ACT FOR THE UNIVERSITY OF ARKANSAS - FAYETTEVILLE APPROPRIATION FOR
THE 2026-2027 FISCAL YEAR.

Amendment No. ___ to Senate Bill 41

Amend Senate Bill 41 as originally introduced:

Page 18, immediately following SECTION 6, insert the following SECTION:

" SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL, AND TEMPORARY LAW.
LEGISLATIVE FINDINGS - PROHIBITED FUNDING.

(a) The General Assembly finds that:

(1) The King Fahd Center for Middle East Studies at the
University of Arkansas at Fayetteville effectively ignores or skirts
contemporary persecution of Christians and Jews by confining discussion of
religious minorities to benign historical footnotes, while misreporting the
region's religious dynamics through a selective emphasis on tolerance;

(2) Core and elective courses briefly note the existence of
historical Christian and Jewish communities in pre-modern contexts but stop
at positive examples of protections under Islamic rule, with no modules
addressing the post-1948 Jewish exodus from Arab countries;

(3) Recent course catalogs list dozens of Arab- and Islamic-
focused classes but contain zero (0) titles or descriptions that reference
contemporary Jews, Christians, persecution, or religious minorities in any
substantive way;

(4) Minorities appear only as historical footnotes meant to
illustrate diversity or tolerance under Islam, while omitting root causes

DRAFT

HAR137 - 04-07-2026 09:15:36

Page 1 of 2

such as apostasy laws and current data from the United States Commission on International Religious Freedom;

(5) King Fahd Center for Middle East Studies' events promote interfaith dialogue but consistently avoid sensitive or controversial topics related to religious freedom;

(6) Funding from the Saudi endowment supports general Middle East and North Africa studies, with no dedicated grants or research priorities directed toward the study of Christian or Jewish persecution;

(7) Under the LEARNS Act and the Arkansas ACCESS Act, which emphasize free and unbiased learning environments and prohibit indoctrination in publicly funded programs, the King Fahd Center for Middle East Studies' selective framing violates these requirements by failing to ensure balanced instruction; and

(8) This approach does not provide students with a comprehensive and objective understanding of the region's religious dynamics, as required for compliance with state standards promoting academic freedom and viewpoint diversity in higher education.

(b) As used in this section, "state agency" means any department, agency, board, commission, office, state-supported institution of higher education, or other authority of the state.

(c) A state agency shall not distribute any moneys, whether public or private, to the King Fahd Center for Middle East Studies.

(d) This section applies only to funding approved on or after the effective date of this section."

AND

Appropriately renumber the subsequent SECTION numbers of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Senator D. Sullivan

HAR/HAR - 04-07-2026 09:15:36

HAR137

Secretary

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026

A Bill

SENATE BILL 41

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

8
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
11 - FAYETTEVILLE FOR THE FISCAL YEAR ENDING JUNE 30,
12 2027; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
16 FAYETTEVILLE APPROPRIATION FOR THE 2026-
17 2027 FISCAL YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas for the 2026-2027 fiscal year, the following
25 maximum number of regular employees.
26

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Dean of Business Administration	1	\$552,827
(2)	Dean of Engineering	1	\$479,117
(3)	Chancellor	1	\$405,407
(4)	Assoc. Dean of Walton Coll. of Bus.	4	\$390,997



1 for personal services, maintenance and operating expenses, matching funds; or
 2 grants for the development of a state center and satellite centers to provide
 3 training, consultation, and support to families and professionals for autism
 4 and related disabilities across the State, of the University of Arkansas -
 5 Fayetteville - Partners for Inclusive Communities for the fiscal year ending
 6 June 30, 2027, the following:

8 ITEM	FISCAL YEAR
9 <u>NO.</u>	<u>2026-2027</u>
10 (01) PARTNERS FOR INCLUSIVE COMMUNITIES - 11 PERSONAL SERVICES, MAINTENANCE AND 12 OPERATING EXPENSES, MATCHING, AND 13 GRANTS	<u>\$250,000</u>

14
 15 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 16 authorized by this act shall be limited to the appropriation for such agency
 17 and funds made available by law for the support of such appropriations; and
 18 the restrictions of the State Procurement Law, the General Accounting and
 19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 20 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 21 Act, or their successors, and other fiscal control laws of this State, where
 22 applicable, and regulations promulgated by the Department of Finance and
 23 Administration, as authorized by law, shall be strictly complied with in
 24 disbursement of said funds.

25
 26 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
 27 Assembly that any funds disbursed under the authority of the appropriations
 28 contained in this act shall be in compliance with the stated reasons for
 29 which this act was adopted, as evidenced by the Agency Requests, Executive
 30 Recommendations and Legislative Recommendations contained in the budget
 31 manuals prepared by the Department of Finance and Administration, letters, or
 32 summarized oral testimony in the official minutes of the Arkansas Legislative
 33 Council or Joint Budget Committee which relate to its passage and adoption.

34
 35 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
 36 Assembly, that the Constitution of the State of Arkansas prohibits the

Hall of the House of Representatives
95th General Assembly - Fiscal Session, 2026
Amendment Form

DRAFT

Subtitle of House Bill 1053

AN ACT FOR THE UNIVERSITY OF ARKANSAS AT LITTLE ROCK APPROPRIATION FOR
THE 2026-2027 FISCAL YEAR.

Amendment No. ___ to House Bill 1053

Amend House Bill 1053 as originally introduced:

Page 13, immediately following SECTION 6, insert the following SECTION:

" SECTION 7. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code Title 6,
Chapter 64, Subchapter 6, is amended to add an additional section to read as
follows:

6-64-622. Online degree program prohibited.

(a) The University of Arkansas at Little Rock William H. Bowen School
of Law is prohibited from establishing an online degree program.

(b) Subsection (a) of this section does not prohibit the utilization
of an online degree program on a short-term basis in response to an
emergency."

AND

Appropriately renumber subsequent SECTION numbers of the bill.

DRAFT

The Amendment was read
By: Joint Budget Committee
By: Senator D. Sullivan
HAR/HAR - 04-07-2026 09:20:56
HAR138

Chief Clerk

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4
5 By: Joint Budget Committee
6
7

A Bill

HOUSE BILL 1053

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
11 AT LITTLE ROCK FOR THE FISCAL YEAR ENDING JUNE 30,
12 2027; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
16 LITTLE ROCK APPROPRIATION FOR THE 2026-
17 2027 FISCAL YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas at Little Rock for the 2026-2027 fiscal year,
25 the following maximum number of regular employees.
26

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Dean of STEM	1	\$431,401
(2)	Chancellor	1	\$399,144
(3)	Vice Prov. for Res., Innov. & Com.	1	\$291,841
(4)	Provost	1	\$277,092



1 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2 authorized by this act shall be limited to the appropriation for such agency
3 and funds made available by law for the support of such appropriations; and
4 the restrictions of the State Procurement Law, the General Accounting and
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
7 Act, or their successors, and other fiscal control laws of this State, where
8 applicable, and regulations promulgated by the Department of Finance and
9 Administration, as authorized by law, shall be strictly complied with in
10 disbursement of said funds.

11
12 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
13 Assembly that any funds disbursed under the authority of the appropriations
14 contained in this act shall be in compliance with the stated reasons for
15 which this act was adopted, as evidenced by the Agency Requests, Executive
16 Recommendations and Legislative Recommendations contained in the budget
17 manuals prepared by the Department of Finance and Administration, letters, or
18 summarized oral testimony in the official minutes of the Arkansas Legislative
19 Council or Joint Budget Committee which relate to its passage and adoption.

20
21 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
22 Assembly, that the Constitution of the State of Arkansas prohibits the
23 appropriation of funds for more than a one (1) year period; that the
24 effectiveness of this Act on July 1, 2026 is essential to the operation of
25 the agency for which the appropriations in this Act are provided, and that in
26 the event of an extension of the legislative session, the delay in the
27 effective date of this Act beyond July 1, 2026 could work irreparable harm
28 upon the proper administration and provision of essential governmental
29 programs. Therefore, an emergency is hereby declared to exist and this Act
30 being necessary for the immediate preservation of the public peace, health
31 and safety shall be in full force and effect from and after July 1, 2026.

ARKANSAS SENATE
95th General Assembly - Fiscal Session, 2026
Amendment Form

C.3

DRAFT

Subtitle of Senate Bill 58

AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF HIGHER EDUCATION
APPROPRIATION FOR THE 2026-2027 FISCAL YEAR.

Amendment No. ___ to Senate Bill 58

Amend Senate Bill 58 as originally introduced:

Page 19, immediately following SECTION 37, insert the following:

" SECTION 38. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code Title 6, Chapter 60, Subchapter 1, is amended to add an additional section to read as follows:

6-60-128. Funding for Middle East studies prohibited.

(a) A state-supported institution of higher education is prohibited from providing funds to a local, state, national, or international chapter of the Middle East Studies Association.

(b) This section applies only to funding approved on or after the effective date of this section."

AND

Appropriately renumber subsequent SECTION numbers of the bill.

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Senator D. Sullivan

KMW/KMW - 04-07-2026 09:59:29

KMW089

Secretary

Stricken language would be deleted from and underlined language would be added to present law.

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4
5 By: Joint Budget Committee
6
7

A Bill

SENATE BILL 58

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
11 EDUCATION - DIVISION OF HIGHER EDUCATION FOR THE
12 FISCAL YEAR ENDING JUNE 30, 2027; AND FOR OTHER
13 PURPOSES.

Subtitle

17 AN ACT FOR THE DEPARTMENT OF EDUCATION -
18 DIVISION OF HIGHER EDUCATION
19 APPROPRIATION FOR THE 2026-2027 FISCAL
20 YEAR.

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

25 SECTION 1. REGULAR SALARIES - GENERAL OPERATIONS. There is hereby
26 established for the Department of Education - Division of Higher Education
27 for the 2026-2027 fiscal year, the following maximum number of regular
28 employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
34	(1) EEX13A	COMMISSIONER OF HIGHER EDUCATION	1	GRADE EXE03
35	(2) EEA03C	HIGHER EDUCATION PROGRAM MANAGER	1	GRADE SPC09
36	(3) FAC10C	CONTROLLER	1	GRADE SPC06



03/31/2026 1:42:59 PM KMW066

1 DHE - STATEWIDE PROMOTION. Of the general revenue that is received by and
2 distributed from the Higher Education Grants Fund Account, the Chief Fiscal
3 Officer of the State shall transfer two hundred ninety-five thousand dollars
4 (\$295,000) to the Division of Higher Education Fund Account to be allocated,
5 budgeted, committed and distributed to the Statewide Promotion line item in
6 the General Operations section of this Act for the purpose of increasing
7 public awareness of the programs and initiatives offered by the State through
8 the Arkansas Department of Education - Division of Higher Education. The
9 Department shall utilize a minimum of one hundred forty-seven thousand five
10 hundred dollars (\$147,500) of the aforementioned total specifically for the
11 promotion of the Arkansas Future Grant Program.

12 The provisions of this section shall be in effect only from July 1, ~~2025~~
13 2026 through June 30, ~~2026~~ 2027.

14

15 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
17 GOVERNOR'S HIGHER EDUCATION TRANSITION SCHOLARSHIP PROGRAM. The Department
18 of Education - Division of Higher Education shall provide for the
19 administration of the "Governor's Higher Education Transition Scholarship
20 Program" as appropriated in the Student Assistance Grants and Various
21 Scholarships Appropriation section of this Act to assist students accepted
22 into transitional programs for students with intellectual and/or
23 developmental disabilities at state institutions of higher education and
24 shall promulgate rules for the implementation of the program and for the
25 disbursement of scholarships to eligible students.

26 The provisions of this section shall be in effect only from July 1,
27 ~~2025~~ 2026 through June 30, ~~2026~~ 2027.

28

29 SECTION 38. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
30 authorized by this act shall be limited to the appropriation for such agency
31 and funds made available by law for the support of such appropriations; and
32 the restrictions of the State Procurement Law, the General Accounting and
33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
34 Procedures and Restrictions Act, or their successors, and other fiscal
35 control laws of this State, where applicable, and regulations promulgated by
36 the Department of Finance and Administration, as authorized by law, shall be

ARKANSAS SENATE
95th General Assembly - Fiscal Session, 2026
Amendment Form

DRAFT

Subtitle of Senate Bill 58

AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF HIGHER EDUCATION
APPROPRIATION FOR THE 2026-2027 FISCAL YEAR.

Amendment No. ___ to Senate Bill 58

Amend Senate Bill 58 as originally introduced:

Page 19, immediately following SECTION 37, insert the following:

" SECTION 38. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code Title 6, Chapter 60, Subchapter 1, is amended to add an additional section to read as follows:

6-60-128. Disclosure of sponsors of contracted research in public communications – Definitions.

(a) As used in this section:

(1) "Institution of higher education" means a state-supported two-year or four-year college or university;

(2) "Public communication" means oral or written communication intended for public consumption or distribution including without limitation:

(A) Testimony in a public administrative, legislative, regulatory, or judicial proceeding;

(B) Printed material including without limitation a magazine, journal, newsletter, newspaper, pamphlet, and report; and

(C) Posting of information on a website or similar internet host for information;

(3) "Sponsor" means an entity that contracts for or provides money or materials for research; and

(4) "Sponsored research" means research:

DRAFT

(A) That is conducted under a contract with, or that is conducted under a grant awarded by and under a written agreement with, an individual or entity other than the institution conducting the research; and

(B) In which payments received or the value of materials received under the contract or grant, or under a combination of more than one (1) contract or grant, constitutes at least fifty percent (50%) of the cost of conducting the research.

(b) In any public communication with content that is based on the results of sponsored research, a faculty member or other employee or appointee of an institution of higher education who conducted or participated in conducting the research shall conspicuously disclose the identity of each sponsor of the research."

AND

Appropriately renumber subsequent SECTION numbers of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Senator J. Dotson

KMW/KMW - 04-07-2026 09:31:20

KMW087

Secretary

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026

A Bill

SENATE BILL 58

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

8
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
11 EDUCATION - DIVISION OF HIGHER EDUCATION FOR THE
12 FISCAL YEAR ENDING JUNE 30, 2027; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16
17 AN ACT FOR THE DEPARTMENT OF EDUCATION -
18 DIVISION OF HIGHER EDUCATION
19 APPROPRIATION FOR THE 2026-2027 FISCAL
20 YEAR.
21

22
23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. REGULAR SALARIES - GENERAL OPERATIONS. There is hereby
26 established for the Department of Education - Division of Higher Education
27 for the 2026-2027 fiscal year, the following maximum number of regular
28 employees.
29

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
34	(1) EEX13A	COMMISSIONER OF HIGHER EDUCATION	1	GRADE EXE03
35	(2) EEA03C	HIGHER EDUCATION PROGRAM MANAGER	1	GRADE SPC09
36	(3) FAC10C	CONTROLLER	1	GRADE SPC06



1 DHE - STATEWIDE PROMOTION. Of the general revenue that is received by and
2 distributed from the Higher Education Grants Fund Account, the Chief Fiscal
3 Officer of the State shall transfer two hundred ninety-five thousand dollars
4 (\$295,000) to the Division of Higher Education Fund Account to be allocated,
5 budgeted, committed and distributed to the Statewide Promotion line item in
6 the General Operations section of this Act for the purpose of increasing
7 public awareness of the programs and initiatives offered by the State through
8 the Arkansas Department of Education - Division of Higher Education. The
9 Department shall utilize a minimum of one hundred forty-seven thousand five
10 hundred dollars (\$147,500) of the aforementioned total specifically for the
11 promotion of the Arkansas Future Grant Program.

12 The provisions of this section shall be in effect only from July 1, 2025
13 2026 through June 30, ~~2026~~ 2027.

14

15 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
17 GOVERNOR'S HIGHER EDUCATION TRANSITION SCHOLARSHIP PROGRAM. The Department
18 of Education - Division of Higher Education shall provide for the
19 administration of the "Governor's Higher Education Transition Scholarship
20 Program" as appropriated in the Student Assistance Grants and Various
21 Scholarships Appropriation section of this Act to assist students accepted
22 into transitional programs for students with intellectual and/or
23 developmental disabilities at state institutions of higher education and
24 shall promulgate rules for the implementation of the program and for the
25 disbursement of scholarships to eligible students.

26 The provisions of this section shall be in effect only from July 1,
27 ~~2025~~ 2026 through June 30, ~~2026~~ 2027.

28

29 SECTION 38. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
30 authorized by this act shall be limited to the appropriation for such agency
31 and funds made available by law for the support of such appropriations; and
32 the restrictions of the State Procurement Law, the General Accounting and
33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
34 Procedures and Restrictions Act, or their successors, and other fiscal
35 control laws of this State, where applicable, and regulations promulgated by
36 the Department of Finance and Administration, as authorized by law, shall be

ARKANSAS SENATE
95th General Assembly - Fiscal Session, 2026
Amendment Form

DRAFT

Subtitle of Senate Bill 31

AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS APPROPRIATION FOR
THE 2026-2027 FISCAL YEAR.

Amendment No. ___ to Senate Bill 31

Amend Senate Bill 31 as originally introduced:

Page 20, immediately following SECTION 40, insert a new SECTION to read as follows:

" SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. IMPLEMENTATION OF ACT 371 OF 2025 – INSTALLMENT FEES IN DISTRICT COURT.

(a)(1) The Administrative Office of the Courts may develop implementation guidance to assist district courts with proper assessment of installment fees in district court.

(2) The assessment and collection of installment fees shall be implemented in a manner that minimizes the financial hardship imposed on individuals who are authorized to pay fines on an installment basis.

(3) An installment fee totaling seventeen dollars and fifty cents (\$17.50) shall not be assessed under Acts 2025, No. 371, on a defendant in a department of a district court.

(b) The provisions of this section shall be in effect only from July 1, 2026 through June 30, 2027."

AND

Appropriately renumber the subsequent SECTION numbers of the bill.

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____
By: Representative Dalby
JAR/JAR - 04-02-2026 09:36:20
JAR128

Secretary

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4
5 By: Joint Budget Committee
6
7

A Bill

SENATE BILL 31

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE ADMINISTRATIVE OFFICE
11 OF THE COURTS FOR THE FISCAL YEAR ENDING JUNE 30,
12 2027; AND FOR OTHER PURPOSES.

Subtitle

15 AN ACT FOR THE ADMINISTRATIVE OFFICE OF
16 THE COURTS APPROPRIATION FOR THE 2026-
17 2027 FISCAL YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

22
23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Administrative Office of the Courts for the 2026-2027 fiscal year,
25 the following maximum number of regular employees.
26

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
31	(1) Q004N	AOC DIRECTOR	1	GRADE EXE04
32	(2) Q008N	AOC DEPUTY DIRECTOR	1	GRADE EXE03
33	(3) Q009C	AOC MANAGING ATTORNEY	2	GRADE SPC10
34	(4) Q019C	AOC SENIOR STAFF ATTORNEY	3	GRADE SPC06
35	(5) Q058C	AOC JUDICIAL BRANCH EDUCATION DIR	1	GRADE SGS12
36	(6) Q014C	AOC SPECIALTY COURT COORDINATOR	1	GRADE SGS12



1 Council or Joint Budget Committee is not a severable part of this section.
2 If the requirement of approval by the Legislative Council or Joint Budget
3 Committee is ruled unconstitutional by a court of competent jurisdiction,
4 this entire section is void.

5 The provisions of this section shall be in effect only from July 1, ~~2025~~
6 2026 through June 30, ~~2026~~ 2027.

7
8 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
10 AND APPROPRIATION TRANSFER AUTHORITY FOR COUNTY JUROR REIMBURSEMENT. (i)
11 After receiving prior approval by the Arkansas Legislative Council or Joint
12 Budget Committee if meeting in a Legislative Session, the Director of the
13 Administrative Office of the Courts may direct the Chief Fiscal Officer of
14 the State to transfer appropriation to the County Juror Reimbursement
15 appropriation and State Central Services funding in the same amount to the
16 County Juror Reimbursement Fund from any State Central Services Fund
17 appropriation authorized for the Administrative Office of the Courts.

18 (ii) Determining the maximum amount of appropriation and funding for a state
19 agency each fiscal year is the prerogative of the General Assembly. This is
20 usually accomplished by delineating such maximums in the appropriation act(s)
21 for a state agency and the general revenue allocations authorized for each
22 fund and fund account by amendment to the Revenue Stabilization law.
23 Further, the General Assembly has determined that the Administrative Office
24 of the Courts may operate more efficiently if some flexibility is provided to
25 the Administrative Office of the Courts authorizing broad powers under this
26 Section. Therefore, it is both necessary and appropriate that the General
27 Assembly maintain oversight by requiring prior approval of the Legislative
28 Council or Joint Budget Committee, if meeting in a Legislative Session, as
29 provided by this section. The requirement of approval by the Legislative
30 Council or Joint Budget Committee is not a severable part of this section.
31 If the requirement of approval by the Legislative Council or Joint Budget
32 Committee is ruled unconstitutional by a court of competent jurisdiction,
33 this entire section is void.

34 (iii) The provisions of this section shall be in effect only from July 1,
35 ~~2025~~ 2026 through June 30, ~~2026~~ 2027.

36

ARKANSAS SENATE
95th General Assembly - Fiscal Session, 2026
Amendment Form

DRAFT

Subtitle of Senate Bill 52

AN ACT FOR THE ARKANSAS PUBLIC DEFENDER COMMISSION APPROPRIATION
FOR THE 2026-2027 FISCAL YEAR.

Amendment No. ___ to Senate Bill 52

Amend Senate Bill 52 as originally introduced:

Page 4, line 12, delete "659,256" and insert "678,256"

AND

Page 4, line 19, delete "\$35,613,416" and insert "\$35,632,416".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Senator C. Tucker

JAR/JAR - 04-07-2026 10:05:47

JAR141

Secretary

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4
5 By: Joint Budget Committee
6
7

A Bill

SENATE BILL 52

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE ARKANSAS PUBLIC
11 DEFENDER COMMISSION FOR THE FISCAL YEAR ENDING JUNE
12 30, 2027; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE ARKANSAS PUBLIC DEFENDER
16 COMMISSION APPROPRIATION FOR THE 2026-
17 2027 FISCAL YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby
24 established for the Arkansas Public Defender Commission - State Operations
25 for the 2026-2027 fiscal year, the following maximum number of regular
26 employees.
27

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
32	(1) EEX34A	PUBLIC DEFENDER DIRECTOR	1	GRADE EXE02
33	(2) LPD02C	CHIEF PUBLIC DEFENDER II	1	GRADE SPC10
34	(3) LPD01C	CHIEF PUBLIC DEFENDER I	9	GRADE SPC09
35	(4) FFS05P	FISCAL SUPPORT SUPERVISOR/EXPERT	1	GRADE SGS07
36	(5) IIV05P	INVESTIGATOR SUPERVISOR/EXPERT	2	GRADE SGS07



1 hereby appropriated, to the Arkansas Public Defender Commission, to be
 2 payable from the State Central Services Fund, for personal services and
 3 operating expenses of the Arkansas Public Defender Commission - Trial Public
 4 Defender Office for the fiscal year ending June 30, 2027, the following:

6 ITEM	FISCAL YEAR
7 NO.	2026-2027
8 (01) REGULAR SALARIES	\$24,748,805
9 (02) EXTRA HELP	15,000
10 (03) PERSONAL SERVICES MATCHING	8,361,355
11 (04) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	659,256
13 (B) CONF. & TRAVEL	34,000
14 (C) PROF. FEES	725,000
15 (D) CAP. OUTLAY	0
16 (E) DATA PROC.	0
17 (05) PUBLIC DEFENDER COMMISSION PROGRAMS	770,000
18 (06) BAIL BOND COUNTY PUBLIC DEFENDER	<u>300,000</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$35,613,416</u>

21 SECTION 7. REGULAR SALARIES - COMMISSION FOR PARENT COUNSEL. There is
 22 hereby established for the Arkansas Public Defender Commission - Commission
 23 for Parent Counsel for the 2026-2027 fiscal year, the following maximum
 24 number of regular employees.

26	27	28	29	Maximum Annual
Item	Class	No. of	Fiscal Year	Salary Rate
No.	Code	Title	Employees	2026-2027
30	(1)	LAT05P ATTORNEY III	2	GRADE SPC08
31	(2)	LAT04P ATTORNEY II	1	GRADE SPC05
32	(3)	ILS03I LEGAL SUPPORT SPECIALIST	2	GRADE SGS06
33	(4)	PAS01P ADMINISTRATIVE ANALYST	1	GRADE SGS05
34	(5)	LAT06C ATTORNEY IV	<u>1</u>	GRADE SPC09
35		MAX. NO. OF EMPLOYEES	7	

ARKANSAS SENATE
95th General Assembly - Fiscal Session, 2026
Amendment Form

DRAFT

Subtitle of Senate Bill 53

AN ACT FOR THE AUDITOR OF STATE - DEPUTY PROSECUTING ATTORNEYS
APPROPRIATION FOR THE 2026-2027 FISCAL YEAR.

Amendment No. ___ to Senate Bill 53

Amend Senate Bill 53 as originally introduced:

Page 2, line 16, delete "40,600" and insert "61,500"

AND

Page 2, line 17, delete "\$32,942,383" and insert "\$32,963,283".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____
By: Senator C. Tucker
JAR/JAR - 04-07-2026 10:42:11
JAR142

Secretary

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4
5 By: Joint Budget Committee
6
7

A Bill

SENATE BILL 53

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE DEPUTY PROSECUTING
11 ATTORNEYS FOR THE FISCAL YEAR ENDING JUNE 30, 2027;
12 AND FOR OTHER PURPOSES.

Subtitle

16 AN ACT FOR THE AUDITOR OF STATE - DEPUTY
17 PROSECUTING ATTORNEYS APPROPRIATION FOR
18 THE 2026-2027 FISCAL YEAR.

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

23 SECTION 1. REGULAR SALARIES - DEPUTY PROSECUTING ATTORNEYS. There is
24 hereby established for Auditor of State - Deputy Prosecuting Attorneys for
25 the 2026-2027 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
31 (1)	SENIOR DEPUTY PROSECUTING ATTY II	9	GRADE SPC10
32 (2)	SENIOR DEPUTY PROSECUTING ATTY I	23	GRADE SPC09
33 (3)	DEP PROS ATTY ATTORNEY SUPERVISOR	30	GRADE SPC08
34 (4)	DEP PROS ATTY ATTORNEY SPECIALIST	39	GRADE SPC07
35 (5)	DEP PROS ATTY ATTORNEY	104	GRADE SPC05
36 (6)	DEP PROS ATTY ATTORNEY PT III	16	GRADE SPC05



1	(7)	DEP PROS ATTY ATTORNEY PT II	14	GRADE SPC04
2	(8)	DEP PROS ATTY ATTORNEY PT I	<u>54</u>	GRADE SPC03
3		MAX. NO. OF EMPLOYEES	289	

4

5 SECTION 2. APPROPRIATION - DEPUTY PROSECUTING ATTORNEYS. There is
 6 hereby appropriated, to the Auditor of State, to be payable from the State
 7 Central Services Fund, for personal services and Special Deputy Expense
 8 Allowance of the Deputy Prosecuting Attorneys for the fiscal year ending June
 9 30, 2027, the following:

10

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2026-2027</u>
13	(01) REGULAR SALARIES	\$24,408,568
14	(02) PERSONAL SERVICES MATCHING	8,488,415
15	(03) SPECIAL DEPUTY EXPENSE ALLOWANCE	4,800
16	(04) LICENSURE EXPENSES	<u>40,600</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$32,942,383</u>

18

19 SECTION 3. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 20 authorized by this act shall be limited to the appropriation for such agency
 21 and funds made available by law for the support of such appropriations; and
 22 the restrictions of the State Procurement Law, the General Accounting and
 23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 24 Procedures and Restrictions Act, or their successors, and other fiscal
 25 control laws of this State, where applicable, and regulations promulgated by
 26 the Department of Finance and Administration, as authorized by law, shall be
 27 strictly complied with in disbursement of said funds.

28

29 SECTION 4. LEGISLATIVE INTENT. It is the intent of the General
 30 Assembly that any funds disbursed under the authority of the appropriations
 31 contained in this act shall be in compliance with the stated reasons for
 32 which this act was adopted, as evidenced by the Agency Requests, Executive
 33 Recommendations and Legislative Recommendations contained in the budget
 34 manuals prepared by the Department of Finance and Administration, letters, or
 35 summarized oral testimony in the official minutes of the Arkansas Legislative
 36 Council or Joint Budget Committee which relate to its passage and adoption.

Hall of the House of Representatives
95th General Assembly - Fiscal Session, 2026
Amendment Form

DRAFT

Subtitle of Senate Bill 36

AN ACT FOR THE DEPARTMENT OF AGRICULTURE APPROPRIATION FOR THE 2026-2027 FISCAL YEAR.

Amendment No. ___ to Senate Bill 36

Amend Senate Bill 36 as originally introduced:

On page 39, immediately following SECTION 70, insert a new SECTION to read as follows:

" SECTION 71. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code Title 22, Chapter 5, Subchapter 1, is amended to add an additional section to read as follows:

22-5-102. Notification by Department of Agriculture before purchasing land.

(a) At least one (1) month before the Department of Agriculture enters into a contract to purchase land, the department shall notify in writing the following individuals or entities where the land is located:

(1) County judge;

(2) Quorum court; and

(3) Members of the Senate and House of Representatives who represent the district.

(b) If the land under subsection (a) of this section is located in multiple counties, the department shall notify the individuals or entities as required under subsection (a) of this section for each of the counties in which the land is located."

AND

DRAFT

Appropriately renumber subsequent Sections of the bill.

The Amendment was read _____
By: Representative Bentley
BSS/BSS - 04-02-2026 04:38:11
BSS053

Chief Clerk

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4
5 By: Joint Budget Committee
6
7

A Bill

SENATE BILL 36

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
11 AGRICULTURE FOR THE FISCAL YEAR ENDING JUNE 30, 2027;
12 AND FOR OTHER PURPOSES.

Subtitle

16 AN ACT FOR THE DEPARTMENT OF AGRICULTURE
17 APPROPRIATION FOR THE 2026-2027 FISCAL
18 YEAR.

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

23 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
24 established for the Department of Agriculture - Shared Services for the 2026-
25 2027 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
31	(1) ESE01A	SECRETARY OF AGRICULTURE	1	GRADE EXE04
32	(2) EEX09A	CHIEF OF STAFF I	1	GRADE EXE01
33	(3) LAT08C	CHIEF LEGAL COUNSEL I	1	GRADE SPC10
34	(4) FAC08C	CHIEF FISCAL OFFICER I	1	GRADE SPC09
35	(5) SLA01C	LABORATORY DIRECTOR	1	GRADE SPC09
36	(6) CPR01C	CHIEF OF COMMUNICATIONS I	1	GRADE SPC06



1 report to the Arkansas Legislative Council or Joint Budget Committee
2 containing all information set forth in item (2) above, along with a written
3 statement as to the current status of the project, contract, purpose etc. for
4 which the carry forward was originally requested no later than thirty (30)
5 days prior to the time the Agency, Board, Commission or Institution presents
6 its budget request to the Arkansas Legislative Council/Joint Budget
7 Committee; and

8 (4) Thereupon, the Department of Finance and Administration shall include
9 all information obtained in item (3) above in the budget manuals and/or a
10 statement of non-compliance by the Agency, Board, Commission or Institution.

11 The provisions of this section shall be in effect only from July 1, 2025
12 2026 through June 30, ~~2026~~ 2027.

13
14 SECTION 71. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
15 authorized by this act shall be limited to the appropriation for such agency
16 and funds made available by law for the support of such appropriations; and
17 the restrictions of the State Procurement Law, the General Accounting and
18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
19 Procedures and Restrictions Act, or their successors, and other fiscal
20 control laws of this State, where applicable, and regulations promulgated by
21 the Department of Finance and Administration, as authorized by law, shall be
22 strictly complied with in disbursement of said funds.

23
24 SECTION 72. LEGISLATIVE INTENT. It is the intent of the General
25 Assembly that any funds disbursed under the authority of the appropriations
26 contained in this act shall be in compliance with the stated reasons for
27 which this act was adopted, as evidenced by the Agency Requests, Executive
28 Recommendations and Legislative Recommendations contained in the budget
29 manuals prepared by the Department of Finance and Administration, letters, or
30 summarized oral testimony in the official minutes of the Arkansas Legislative
31 Council or Joint Budget Committee which relate to its passage and adoption.

32
33 SECTION 73. EMERGENCY CLAUSE. It is found and determined by the
34 General Assembly, that the Constitution of the State of Arkansas prohibits
35 the appropriation of funds for more than a one (1) year period; that the
36 effectiveness of this Act on July 1, 2026 is essential to the operation of

ARKANSAS SENATE
95th General Assembly - Fiscal Session, 2026
Amendment Form

DRAFT

Subtitle of Senate Bill 20

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF MEDICAL
SERVICES APPROPRIATION FOR THE 2026-2027 FISCAL YEAR.

Amendment No. ___ to Senate Bill 20

Amend Senate Bill 20 as originally introduced:

On page 10, immediately following SECTION 12, insert a new SECTION to read as follows:

" SECTION 13. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 20-77-1901(7), concerning the definition of "specialty hospital" regarding the assessment fee on hospitals, is amended to read as follows:

(7) "Specialty hospital" means an acute care general hospital that+

~~(A) Limits services primarily to children and qualifies as exempt from the Medicare prospective payment system regulation; or~~

~~(B) Is is primarily or exclusively engaged in the care and treatment of patients with cardiac conditions;"~~

AND

Appropriately renumber the subsequent SECTION numbers of the bill.

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____
By: Joint Budget Committee
By: Representative Bentley
LCW/LCW - 04-02-2026 09:37:24
LCW088

Secretary

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4
5 By: Joint Budget Committee
6
7

A Bill

SENATE BILL 20

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
11 SERVICES - DIVISION OF MEDICAL SERVICES FOR THE
12 FISCAL YEAR ENDING JUNE 30, 2027; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF HUMAN
17 SERVICES - DIVISION OF MEDICAL SERVICES
18 APPROPRIATION FOR THE 2026-2027 FISCAL
19 YEAR.
20
21
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
26 for the Department of Human Services - Division of Medical Services for the
27 2026-2027 fiscal year, the following maximum number of regular employees.
28

Item	Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
33	(1) EEX22A HUMAN SERVICES DIVISION DIRECTOR	1	GRADE EXE02
34	(2) SSP03C DHS DIVISION ADMINISTRATOR	1	GRADE SPC09
35	(3) SSP07C SOCIAL SERVICES ADMINISTRATOR	2	GRADE SPC08
36	(4) LAT05P ATTORNEY III	1	GRADE SPC08



1 Committee PEER/Review Subcommittee no later than ten days prior to the
2 Subcommittee's scheduled meeting date.

3 (b) The report shall summarize the current total fund balance and the
4 past five Fiscal Year ending total fund balances of the Arkansas Medicaid
5 Program Trust Fund.

6 (c) The report shall contain, cumulatively over the course of the
7 fiscal year, by month for each distribution from the Arkansas Medicaid
8 Program Trust Fund and its subfunds, the following:

9 (1) The amount of the distribution;

10 (2) The date of the distribution;

11 (3) The fund code to which the distribution was made;

12 (4) The appropriation line item name from which the funds are
13 distributed; and

14 (5) The purpose of the distribution.

15 (d) The provisions of this section shall be in effect only from July 1,
16 ~~2025~~ 2026 through June 30, ~~2026~~ 2027.

17
18 SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
19 authorized by this act shall be limited to the appropriation for such agency
20 and funds made available by law for the support of such appropriations; and
21 the restrictions of the State Procurement Law, the General Accounting and
22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
23 Procedures and Restrictions Act, or their successors, and other fiscal
24 control laws of this State, where applicable, and regulations promulgated by
25 the Department of Finance and Administration, as authorized by law, shall be
26 strictly complied with in disbursement of said funds.

27
28 SECTION 14. LEGISLATIVE INTENT. It is the intent of the General
29 Assembly that any funds disbursed under the authority of the appropriations
30 contained in this act shall be in compliance with the stated reasons for
31 which this act was adopted, as evidenced by the Agency Requests, Executive
32 Recommendations and Legislative Recommendations contained in the budget
33 manuals prepared by the Department of Finance and Administration, letters, or
34 summarized oral testimony in the official minutes of the Arkansas Legislative
35 Council or Joint Budget Committee which relate to its passage and adoption.

36

ARKANSAS SENATE
95th General Assembly - Fiscal Session, 2026
Amendment Form

DRAFT

Subtitle of Senate Bill 20

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF MEDICAL
SERVICES APPROPRIATION FOR THE 2026-2027 FISCAL YEAR.

Amendment No. ___ to Senate Bill 20

Amend Senate Bill 20 as originally introduced:

On page 10, immediately following SECTION 12, insert the following SECTION:

" SECTION 13. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code Title 20, Chapter 9, Subchapter 1, is amended to add an additional section to read as follows:

20-9-108. Artificial intelligence for prescription renewals – Definition.

(a) As used in this section, "artificial intelligence" means a machine-based system that can, based on a given set of human-defined objectives, make predictions, recommendations, or decisions influencing a real or virtual environment.

(b) A healthcare professional may use artificial intelligence to participate in medical decision-making for the completion of prescription renewals if:

(1) The prescription renewal will be dispensed at a licensed pharmacy in this state; and

(2) The patient is enrolled in the Arkansas Medicaid Program or the State and Public School Life and Health Insurance Program."

AND

Appropriately renumber subsequent SECTION numbers of the bill.

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Representative Pilkington

LCW/LCW - 04-07-2026 09:45:13

LCW100

Secretary

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026

A Bill

SENATE BILL 20

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
11 SERVICES - DIVISION OF MEDICAL SERVICES FOR THE
12 FISCAL YEAR ENDING JUNE 30, 2027; AND FOR OTHER
13 PURPOSES.
14
15

Subtitle

16 AN ACT FOR THE DEPARTMENT OF HUMAN
17 SERVICES - DIVISION OF MEDICAL SERVICES
18 APPROPRIATION FOR THE 2026-2027 FISCAL
19 YEAR.
20
21
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
26 for the Department of Human Services - Division of Medical Services for the
27 2026-2027 fiscal year, the following maximum number of regular employees.
28

Item	Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
(1)	EEX22A HUMAN SERVICES DIVISION DIRECTOR	1	GRADE EXE02
(2)	SSP03C DHS DIVISION ADMINISTRATOR	1	GRADE SPC09
(3)	SSP07C SOCIAL SERVICES ADMINISTRATOR	2	GRADE SPC08
(4)	LAT05P ATTORNEY III	1	GRADE SPC08



1 Committee PEER/Review Subcommittee no later than ten days prior to the
 2 Subcommittee's scheduled meeting date.

3 (b) The report shall summarize the current total fund balance and the
 4 past five Fiscal Year ending total fund balances of the Arkansas Medicaid
 5 Program Trust Fund.

6 (c) The report shall contain, cumulatively over the course of the
 7 fiscal year, by month for each distribution from the Arkansas Medicaid
 8 Program Trust Fund and its subfunds, the following:

- 9 (1) The amount of the distribution;
- 10 (2) The date of the distribution;
- 11 (3) The fund code to which the distribution was made;
- 12 (4) The appropriation line item name from which the funds are
 13 distributed; and
- 14 (5) The purpose of the distribution.

15 (d) The provisions of this section shall be in effect only from July 1,
 16 ~~2025~~ 2026 through June 30, ~~2026~~ 2027.

17
 18 SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 19 authorized by this act shall be limited to the appropriation for such agency
 20 and funds made available by law for the support of such appropriations; and
 21 the restrictions of the State Procurement Law, the General Accounting and
 22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 23 Procedures and Restrictions Act, or their successors, and other fiscal
 24 control laws of this State, where applicable, and regulations promulgated by
 25 the Department of Finance and Administration, as authorized by law, shall be
 26 strictly complied with in disbursement of said funds.

27
 28 SECTION 14. LEGISLATIVE INTENT. It is the intent of the General
 29 Assembly that any funds disbursed under the authority of the appropriations
 30 contained in this act shall be in compliance with the stated reasons for
 31 which this act was adopted, as evidenced by the Agency Requests, Executive
 32 Recommendations and Legislative Recommendations contained in the budget
 33 manuals prepared by the Department of Finance and Administration, letters, or
 34 summarized oral testimony in the official minutes of the Arkansas Legislative
 35 Council or Joint Budget Committee which relate to its passage and adoption.

36

Hall of the House of Representatives
95th General Assembly - Fiscal Session, 2026
Amendment Form

DRAFT

Subtitle of House Bill 1068

AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION
APPROPRIATION FOR THE 2026-2027 FISCAL YEAR.

Amendment No. ___ to House Bill 1068

Amend House Bill 1068 as originally introduced:

Page 21, following SECTION 38 immediately insert new sections to read as follows:

SECTION 39. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 26-52-103(19), concerning the definitions to be used under the Arkansas Gross Receipts Act of 1941, is amended to read as follows:

(19)(A) "Gross receipts", "gross proceeds", or "sales price" means the total amount of consideration, including cash, credit, property, and services, for which tangible personal property, specified digital products, a digital code, or services are sold, leased, or rented, valued in money, whether received in money or otherwise, without a deduction for the following:

- (i) The seller's cost of the property sold;
(ii) The cost of materials used, labor or service cost, interest, any loss, any cost of transportation to the seller, any tax imposed on the seller, and any other expense of the seller;
(iii) A charge by the seller for any service necessary to complete the sale, other than a delivery charge, or an installation charge, or a credit card processing fee as described in subdivision (19)(B)(iv) of this section;
(iv) Delivery charge;

DRAFT

(v)(a) Installation charge.

(b) Installation charges shall not be included in the gross receipts, gross proceeds, or sales price if they are not a specifically taxable service under this chapter or the Arkansas Compensating Tax Act of 1949, § 26-53-101 et seq., and the installation charges have been separately stated on the invoice, billing, or similar document given to the purchaser; or

(vi) Credit for any trade-in.

(B) "Gross receipts", "gross proceeds", or "sales price" does not include:

(i) A discount including cash, term, or a coupon that is not reimbursed by a third party and that is allowed by a seller and taken by a purchaser on a sale;

(ii) An interest, financing, or carrying charge from credit extended on the sale of tangible personal property, specified digital products, a digital code, or services if the amount is separately stated on the invoice, bill of sale, or similar document given to the purchaser; and

(iii) A tax legally imposed directly on the consumer that is separately stated on the invoice, bill of sale, or similar document given to the purchaser; and

(iv) A credit card processing fee that is charged by a seller as part of a sale and is separately stated on the invoice, bill of sale, or similar document given to the purchaser;

SECTION 40. EFFECTIVE DATE. Section 39 of this act is effective on the first day of the calendar quarter following the effective date of this act.

AND

Delete SECTION 41 and insert the following:

SECTION 43. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2026 is essential to the operation of the agency for which the appropriations in this Act are provided; with the

exception of Section 39; and that in the event of an extension of the Session, the delay in the effective date of this Act beyond July 1, 2026, with the exception of Section 39 in this Act is effective on the first day of the calendar quarter following the effective date of this Act, could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2026 with the exception of Section 39 in this Act.

AND

Appropriately renumber all SECTION numbers of the bill.

The Amendment was read _____
By: Representative Cavanaugh
By: Senator J. Boyd, J. Bryant
JAP/JAP - 04-09-2026 09:29:24
JAP066

Chief Clerk

Stricken language would be deleted from and underlined language would be added to present law.

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4
5 By: Joint Budget Committee
6
7

A Bill

HOUSE BILL 1068

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
11 AND ADMINISTRATION FOR THE FISCAL YEAR ENDING JUNE
12 30, 2027; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION APPROPRIATION FOR THE
17 2026-2027 FISCAL YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
24 established for the Department of Finance and Administration - Shared
25 Services for the 2026-2027 fiscal year, the following maximum number of
26 regular employees.
27

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
32	(1) ESE04A	SEC OF DEPT OF FINAN & ADMIN	1	GRADE EXE04
33	(2) EEX10A	CHIEF OF STAFF II	1	GRADE EXE02
34	(3) EEX17A	DFA DIVISION ADMINISTRATOR	1	GRADE EXE01
35	(4) HDH03C	HR ADMINISTRATOR II	1	GRADE SPC08
36	(5) LAT05P	ATTORNEY III	1	GRADE SPC08



03/31/2026 9:31:17 AM JAP058

1 The following three classifications shall be used by the agency for
 2 security, protection, and safety personnel:

- 3
- 4 (1) SLE01C POLICE CHIEF GRADE LES03
- 5 (2) SLE03P POLICE OFFICER SUPERVISOR/EXPERT GRADE LES02
- 6 (3) SLE02P POLICE OFFICER GRADE LES01
- 7

8 Department of Finance and Administration - Alcoholic Beverage Control
 9 Division will manage training and certification of the certified law
 10 enforcement officers and specialized police personnel and maintain all
 11 required documentation.

12 The provisions of this section shall be in effect only from July 1, 2025
 13 2026 through June 30, ~~2026~~ 2027.

14

15 SECTION 39. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 16 authorized by this act shall be limited to the appropriation for such agency
 17 and funds made available by law for the support of such appropriations; and
 18 the restrictions of the State Procurement Law, the General Accounting and
 19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 20 Procedures and Restrictions Act, or their successors, and other fiscal
 21 control laws of this State, where applicable, and regulations promulgated by
 22 the Department of Finance and Administration, as authorized by law, shall be
 23 strictly complied with in disbursement of said funds.

24

25 SECTION 40. LEGISLATIVE INTENT. It is the intent of the General
 26 Assembly that any funds disbursed under the authority of the appropriations
 27 contained in this act shall be in compliance with the stated reasons for
 28 which this act was adopted, as evidenced by the Agency Requests, Executive
 29 Recommendations and Legislative Recommendations contained in the budget
 30 manuals prepared by the Department of Finance and Administration, letters, or
 31 summarized oral testimony in the official minutes of the Arkansas Legislative
 32 Council or Joint Budget Committee which relate to its passage and adoption.

33

34 SECTION 41. EMERGENCY CLAUSE. It is found and determined by the
 35 General Assembly, that the Constitution of the State of Arkansas prohibits
 36 the appropriation of funds for more than a one (1) year period; that the

Hall of the House of Representatives
95th General Assembly - Fiscal Session, 2026
Amendment Form

C.12

DRAFT

Subtitle of House Bill 1018

AN ACT FOR THE UNIVERSITY OF ARKANSAS EAST ARKANSAS COMMUNITY
COLLEGE APPROPRIATION FOR THE 2026-2027 FISCAL YEAR.

Amendment No. ___ to House Bill 1018

Amend House Bill 1018 as originally introduced:

Page 3, line 20, delete "President" and substitute "Chancellor".

DRAFT

The Amendment was read _____
By: Joint Budget Committee
By: Senator Caldwell
HAR/HAR - 04-07-2026 03:49:39
HAR139

Chief Clerk

Stricken language would be deleted from and underlined language would be added to present law.

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4
5 By: Joint Budget Committee
6
7

A Bill

HOUSE BILL 1018

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
11 EAST ARKANSAS COMMUNITY COLLEGE FOR THE FISCAL YEAR
12 ENDING JUNE 30, 2027; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS
16 EAST ARKANSAS COMMUNITY COLLEGE
17 APPROPRIATION FOR THE 2026-2027 FISCAL
18 YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the University of Arkansas East Arkansas Community College for the 2026-
26 2027 fiscal year, the following maximum number of regular employees.
27

Item	Title	Maximum No. of Employees	Maximum Annual
			Salary Rate Fiscal Year
No.			2026-2027
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, UA-EACC	1	\$214,799
(2)	IT Pool	6	
	Network Engineer		\$207,404



03/31/2026 9:01:25 AM HAR110

1	Network Support Analyst		\$79,590
2	Website Developer		\$79,590
3	Information Systems Analyst		\$76,530
4	Info Systems Security Analyst		\$76,530
5	Computer Support Analyst		\$76,530
6	Software Support Specialist		\$73,587
7	Telecommunications Supervisor		\$73,587
8	Media Specialist		\$72,215
9	Computer Support Technician		\$70,756
10	Help Desk Specialist		\$70,756
11	Computer Operator		\$68,035
12	Network Analyst		\$68,035
13	Telecommunications Specialist		\$68,035
14	Multimedia Specialist		\$64,199
15	Information Technology Assistant		\$60,483
16	Computer Lab Technician		\$58,156
17	Multimedia Technician		\$52,766
18	Audiovisual Laboratory Assistant		\$48,785
19	(3) Chief Academic Officer	1	\$172,403
20	(4) Assistant to the President	1	\$161,671
21	(5) Chief Career & Tech. Ed. Officer	1	\$161,671
22	(6) Chief Fiscal Officer	1	\$161,671
23	(7) Chief Planning and Dev. Officer	1	\$161,671
24	(8) Chief Student Life Officer	1	\$161,671
25	(9) Dir. of Community/Continuing Ed.	1	\$152,685
26	(10) Director of Small Business Center	1	\$149,280
27	(11) Director of Counseling	1	\$136,981
28	(12) Director of Institutional Research	1	\$136,981
29	(13) Director of Human Resources	1	\$136,979
30	(14) Counselor	6	\$131,589
31	(15) Dir. of Enrollment Mgmt/Registrar	1	\$126,161
32	(16) Dir. of Public Relations/Marketing	1	\$126,161
33	(17) Dir. of Student Financial Aid	1	\$125,910
34	(18) Project/Program Administrator	4	
35	Project/Program Director		\$124,789
36	Project/Program Manager		\$104,496

Hall of the House of Representatives
95th General Assembly - Fiscal Session, 2026
Amendment Form

DRAFT

Subtitle of House Bill 1066

AN ACT FOR THE DEPARTMENT OF ENERGY AND ENVIRONMENT - DIVISION OF ENVIRONMENTAL QUALITY APPROPRIATION FOR THE 2026-2027 FISCAL YEAR.

Amendment No. ___ to House Bill 1066

Amend House Bill 1066 as originally introduced:

Page 21, immediately following SECTION 40, insert the following SECTION to read as follows:

"SECTION 41. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code Title 15, Chapter 55, Subchapter 1, is amended to add an additional section to read as follows:

15-55-101. Notification to city.

The Division of Environmental Quality shall notify a city of the issuance of a permit to mine a quarry under this subtitle if the quarry is located within the city limits."

AND

Appropriately renumber the subsequent SECTION numbers of the bill.

DRAFT

The Amendment was read _____
By: Joint Budget Committee
By: Representative Pilkington
WFP/WFP - 04-08-2026 02:51:40
WFP037

Chief Clerk

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026

A Bill

HOUSE BILL 1066

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF ENERGY
10 AND ENVIRONMENT - DIVISION OF ENVIRONMENTAL QUALITY
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2027; AND FOR
12 OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE DEPARTMENT OF ENERGY AND
16 ENVIRONMENT - DIVISION OF ENVIRONMENTAL
17 QUALITY APPROPRIATION FOR THE 2026-2027
18 FISCAL YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
25 established for the Department of Energy and Environment for the 2026-2027
26 fiscal year, the following maximum number of regular employees.
27

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2026-2027
32	(1)	ESE06A SECRETARY OF ENERGY & ENVIRONMENT	1	GRADE EXE04
33	(2)	EEX19A ENERGY & ENVIRONMENT DIRECTOR	1	GRADE EXE01
34	(3)	EEX09A CHIEF OF STAFF I	1	GRADE EXE01
35	(4)	LAT08C CHIEF LEGAL COUNSEL I	1	GRADE SPC10
36	(5)	FAC08C CHIEF FISCAL OFFICER I	1	GRADE SPC09



1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LANDFILL
2 POST-CLOSURE CLEAN UP RESTRICTIONS. Any expenditures in excess of \$2,000,000
3 per site from the Landfill Post-Closure Trust Fund, as appropriated in the
4 Contractual Services line item of the Landfill Post-Closure Program
5 appropriation section, for corrective action to remedy environmental impacts
6 of closed disposal sites previously operated as a landfill pursuant to state
7 law, shall be subject to review and approval by the Arkansas Pollution
8 Control and Ecology Commission after addressing corrective actions needed to
9 address environmental impacts from permitted landfills closed properly.

10 The provisions of this section shall be in effect only from July 1, ~~2025~~
11 2026 through June 30, ~~2026~~ 2027.

12
13 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
15 SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared
16 Services paying accounts on his or her books and on the books of the
17 Treasurer of State and the Auditor of State for the payment of personal
18 services and operating expenses in the Shared Services Paying Account
19 Appropriation by the Department of Energy and Environment.

20 (2) The Chief Fiscal Officer of the State shall direct the transfer
21 of funds and appropriations to the Shared Services Paying Account
22 appropriation section of this act on the books of the Treasurer of State, the
23 Auditor of State, and the Chief Fiscal Officer of the State.

24 (3) The transfer authority provided to the department in
25 subdivision (a)(2) of this section may be used to make transfers only within
26 the department's appropriation act or between other appropriation acts
27 authorized for the department.

28 (4) The provisions of this section shall be in effect from the date of
29 passage through June 30, ~~2026~~ 2027.

30
31 SECTION 41. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
32 authorized by this act shall be limited to the appropriation for such agency
33 and funds made available by law for the support of such appropriations; and
34 the restrictions of the State Procurement Law, the General Accounting and
35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
36 Procedures and Restrictions Act, or their successors, and other fiscal

Hall of the House of Representatives
95th General Assembly - Fiscal Session, 2026
Amendment Form

DRAFT

Subtitle of House Bill 1022

AN ACT FOR THE ARKANSAS DEVELOPMENT FINANCE AUTHORITY
APPROPRIATION FOR THE 2026-2027 FISCAL YEAR.

Amendment No. ___ to House Bill 1022

Amend House Bill 1022 as originally introduced:

Page 2, immediately following SECTION 2, insert the following SECTION:

SECTION 3. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code Title 15, Chapter 5, Subchapter 1, is amended to add additional sections to read as follows:

15-5-108. Regular salaries.

There are established for the Arkansas Development Finance Authority the following titles and grades for each position. The salary for the positions assigned to each grade shall be determined in accordance with the pay level for the grade assigned in this section, as established in § 21-5-209.

Table with 4 columns: Class Code, Title, No. of Employees, Grade. Rows include positions like FINANCE AUTHORITY DIRECTOR, ACCOUNTING SUPERVISOR/EXPERT, ASSISTANT CONTROLLER, etc.

DRAFT

<u>PAS01P</u>	<u>ADMINISTRATIVE ANALYST</u>	<u>2</u>	<u>SGS05</u>
<u>PAS08I</u>	<u>EXECUTIVE ASSISTANT</u>	<u>3</u>	<u>SGS07</u>
<u>PC001P</u>	<u>COMMERCE PROGRAM COORDINATOR</u>	<u>13</u>	<u>SGS07</u>
<u>PC003P</u>	<u>COMMERCE PROGRAM SPECIALIST</u>	<u>15</u>	<u>SGS06</u>
<u>PC004P</u>	<u>COMMERCE PROGRAM SUPERVISOR/EXPERT</u>	<u>1</u>	<u>SGS08</u>
<u>PPE12C</u>	<u>STUDENT LOAN DIRECTOR</u>	<u>1</u>	<u>SPC09</u>
<u>PPF01P</u>	<u>PUBLIC FINANCE OFFICER</u>	<u>8</u>	<u>SPC05</u>
<u>PPF02P</u>	<u>PUBLIC FINANCE OFFICER SUPERVISOR/EXPERT</u>	<u>3</u>	<u>SPC07</u>

15-5-109. Arkansas Development Finance Authority – Salaries.

(a) An adjustment in the annual salary rate for an employee shall be made at the discretion of the Director of the Arkansas Development Finance Authority.

(b) In addition to other salary payments under this section, the director may implement a merit program to reward employees for exceptional service.

(c) In order to recruit and retain exceptionally well-qualified personnel, the Arkansas Development Finance Authority may exceed the maximum salary levels by no more than twenty percent (20%) for no more than one-third (1/3) of the positions authorized.

15-5-110. Expansion pool.

(a) The Arkansas Development Finance Authority is authorized a pool of twenty (20) positions to be used to establish additional positions with the proper title and pay grade if the Arkansas Development Finance Authority does not have sufficient positions available to address growth needs.

(b) The Arkansas Development Finance Authority is authorized to access the pool positions under subsection (a) of this section at any time when the Director of the Arkansas Development Finance Authority determines that the need exists.

(c) The director shall provide an annual report justifying the need determination under subsection (b) of this section to the:

(1) Board of Directors of the Arkansas Development Finance Authority;

(2) Chief Fiscal Officer of the State; and

(3) Secretary of the Department of Shared Administrative Services."

AND

Appropriately renumber the subsequent SECTIONS of the bill.

The Amendment was read _____

By: Representative Beaty Jr.

CJW/CJW - 04-09-2026 08:17:28

CJW027

Chief Clerk

Stricken language would be deleted from and underlined language would be added to present law.

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4
5 By: Joint Budget Committee
6
7

A Bill

HOUSE BILL 1022

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR OPERATING
EXPENSES FOR THE ARKANSAS DEVELOPMENT FINANCE
AUTHORITY FOR THE FISCAL YEAR ENDING JUNE 30, 2027;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS DEVELOPMENT
FINANCE AUTHORITY APPROPRIATION FOR THE
2026-2027 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. APPROPRIATION - NATIONAL HOUSING TRUST FUND GRANT. There is hereby appropriated, to the Arkansas Development Finance Authority, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses for implementation of the Federal Housing Program for the fiscal year ending June 30, 2027, the following:

ITEM	FISCAL YEAR
NO.	2026-2027
(01) FEDERAL HOUSING PROGRAM	<u>\$15,000,000</u>

SECTION 2. APPROPRIATION - EMERGENCY SOLUTIONS GRANT. There is hereby appropriated, to the Arkansas Development Finance Authority, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, to provide funding to engage homeless individuals and families,



03/30/2026 12:42:50 PM CJW022

1 improve the number and quality of emergency shelters for homeless individuals
2 and families, provide essential services to shelter residents and rapidly re-
3 house homeless individuals and families for the fiscal year ending June 30,
4 2027, the following:

6 ITEM	FISCAL YEAR
7 NO.	2026-2027
8 (01) GRANTS AND AID	<u>\$2,296,487</u>

9
10 SECTION 3. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
11 authorized by this act shall be limited to the appropriation for such agency
12 and funds made available by law for the support of such appropriations; and
13 the restrictions of the State Procurement Law, the General Accounting and
14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
15 Procedures and Restrictions Act, or their successors, and other fiscal
16 control laws of this State, where applicable, and regulations promulgated by
17 the Department of Finance and Administration, as authorized by law, shall be
18 strictly complied with in disbursement of said funds.

19
20 SECTION 4. LEGISLATIVE INTENT. It is the intent of the General
21 Assembly that any funds disbursed under the authority of the appropriations
22 contained in this act shall be in compliance with the stated reasons for
23 which this act was adopted, as evidenced by the Agency Requests, Executive
24 Recommendations and Legislative Recommendations contained in the budget
25 manuals prepared by the Department of Finance and Administration, letters, or
26 summarized oral testimony in the official minutes of the Arkansas Legislative
27 Council or Joint Budget Committee which relate to its passage and adoption.

28
29 SECTION 5. EMERGENCY CLAUSE. It is found and determined by the General
30 Assembly, that the Constitution of the State of Arkansas prohibits the
31 appropriation of funds for more than a one (1) year period; that the
32 effectiveness of this Act on July 1, 2026 is essential to the operation of
33 the agency for which the appropriations in this Act are provided, and that in
34 the event of an extension of the legislative session, the delay in the
35 effective date of this Act beyond July 1, 2026 could work irreparable harm
36 upon the proper administration and provision of essential governmental

ARKANSAS SENATE
95th General Assembly - Fiscal Session, 2026
Amendment Form

DRAFT

Subtitle of Senate Bill 20

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF MEDICAL SERVICES APPROPRIATION FOR THE 2026-2027 FISCAL YEAR.

Amendment No. ___ to Senate Bill 20

Amend Senate Bill 20 as originally introduced:

On page 10, immediately following SECTION 12, insert the following SECTION:

SECTION 13. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 20-77-147(b), concerning the annual cap for diagnostic laboratory services under the Arkansas Medicaid Program, is amended to read as follows:

(b) The program shall set the annual cap for:

(1) Diagnostic laboratory services, not including radiology services, of at least:

(A) Five Of at least five hundred dollars (\$500); or and

(B) One Not to exceed one thousand eight hundred dollars (\$1,800) if the beneficiary is diagnosed with chronic pain or is being treated for pain management per beneficiary per fiscal year when additional diagnostic services are determined to be medically necessary in accordance with criteria established by the Department of Human Services; and

(2) Radiology services of at least five hundred dollars (\$500)."

AND

Appropriately renumber subsequent SECTION numbers of the bill.

DRAFT

The Amendment was read the first time, rules suspended and read the second time and
By: Joint Budget Committee
By: Senator C. Penzo
LCW/LCW - 04-07-2026 08:38:27
LCW099
Secretary

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026

A Bill

SENATE BILL 20

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

8
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
11 SERVICES - DIVISION OF MEDICAL SERVICES FOR THE
12 FISCAL YEAR ENDING JUNE 30, 2027; AND FOR OTHER
13 PURPOSES.
14
15

Subtitle

16
17 AN ACT FOR THE DEPARTMENT OF HUMAN
18 SERVICES - DIVISION OF MEDICAL SERVICES
19 APPROPRIATION FOR THE 2026-2027 FISCAL
20 YEAR.
21
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
26 for the Department of Human Services - Division of Medical Services for the
27 2026-2027 fiscal year, the following maximum number of regular employees.
28

Item	Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
(1)	EEX22A HUMAN SERVICES DIVISION DIRECTOR	1	GRADE EXE02
(2)	SSP03C DHS DIVISION ADMINISTRATOR	1	GRADE SPC09
(3)	SSP07C SOCIAL SERVICES ADMINISTRATOR	2	GRADE SPC08
(4)	LAT05P ATTORNEY III	1	GRADE SPC08



1 Committee PEER/Review Subcommittee no later than ten days prior to the
 2 Subcommittee’s scheduled meeting date.

3 (b) The report shall summarize the current total fund balance and the
 4 past five Fiscal Year ending total fund balances of the Arkansas Medicaid
 5 Program Trust Fund.

6 (c) The report shall contain, cumulatively over the course of the
 7 fiscal year, by month for each distribution from the Arkansas Medicaid
 8 Program Trust Fund and its subfunds, the following:

- 9 (1) The amount of the distribution;
- 10 (2) The date of the distribution;
- 11 (3) The fund code to which the distribution was made;
- 12 (4) The appropriation line item name from which the funds are
 13 distributed; and
- 14 (5) The purpose of the distribution.

15 (d) The provisions of this section shall be in effect only from July 1,
 16 ~~2025~~ 2026 through June 30, ~~2026~~ 2027.

17
 18 SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 19 authorized by this act shall be limited to the appropriation for such agency
 20 and funds made available by law for the support of such appropriations; and
 21 the restrictions of the State Procurement Law, the General Accounting and
 22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 23 Procedures and Restrictions Act, or their successors, and other fiscal
 24 control laws of this State, where applicable, and regulations promulgated by
 25 the Department of Finance and Administration, as authorized by law, shall be
 26 strictly complied with in disbursement of said funds.

27
 28 SECTION 14. LEGISLATIVE INTENT. It is the intent of the General
 29 Assembly that any funds disbursed under the authority of the appropriations
 30 contained in this act shall be in compliance with the stated reasons for
 31 which this act was adopted, as evidenced by the Agency Requests, Executive
 32 Recommendations and Legislative Recommendations contained in the budget
 33 manuals prepared by the Department of Finance and Administration, letters, or
 34 summarized oral testimony in the official minutes of the Arkansas Legislative
 35 Council or Joint Budget Committee which relate to its passage and adoption.

36

ARKANSAS SENATE
95th General Assembly - Fiscal Session, 2026
Amendment Form

DRAFT

Subtitle of Senate Bill 21

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF AGING, ADULT,
AND BEHAVIORAL HEALTH SERVICES APPROPRIATION FOR THE 2026-2027 FISCAL
YEAR.

Amendment No. ___ to Senate Bill 21

Amend Senate Bill 21 as originally introduced:

On page 14, immediately following SECTION 22, insert the following SECTION:

" SECTION 23. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 20-64-903(b), concerning the exemptions to licensure for an alcohol and drug abuse treatment program, is amended to read as follows:

(b) The following programs and persons are exempted from the requirements of this subchapter:

(1) Acute care, hospital-based alcohol and drug abuse treatment programs governed by §§ 20-9-201 and 20-10-213;

(2) Members of the clergy, Christian Science practitioners, and licensed professionals working within the standards of their respective professions, including without limitation:

- (A) Attorneys;
- (B) Counselors;
- (C) Nurses;
- (D) Physicians;
- (E) Psychological examiners;
- (F) Psychologists;
- (G) School counselors; and
- (H) Social workers;

DRAFT

(3) Treatment directly administered by the United States Department of Defense or any other federal agency; ~~and~~

(4) Self-help or twelve-step programs such as Alcoholics Anonymous, Cocaine Anonymous, Narcotics Anonymous, Al-Anon, or Nar-Anon Family Groups; and

(5) Faith-based treatment and recovery programs for substance abuse."

AND

Appropriately renumber subsequent SECTION numbers of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Senator M. Johnson

LCW/LCW - 04-08-2026 09:17:50

LCW101

Secretary

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4
5 By: Joint Budget Committee
6
7

A Bill

SENATE BILL 21

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
11 SERVICES - DIVISION OF AGING, ADULT, AND BEHAVIORAL
12 HEALTH SERVICES FOR THE FISCAL YEAR ENDING JUNE 30,
13 2027; AND FOR OTHER PURPOSES.
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF AGING, ADULT, AND
17 BEHAVIORAL HEALTH SERVICES APPROPRIATION
18 FOR THE 2026-2027 FISCAL YEAR.
19
20
21
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby
26 established for the Department of Human Services - Division of Aging, Adult,
27 and Behavioral Health Services for the 2026-2027 fiscal year, the following
28 maximum number of regular employees.
29

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
34	(1) EEX22A	HUMAN SERVICES DIVISION DIRECTOR	2	GRADE EXE02
35	(2) SSP03C	DHS DIVISION ADMINISTRATOR	2	GRADE SPC09
36	(3) MHA01C	NURSING HOME ADMINISTRATOR	1	GRADE SPC08



1 manner as the funding formula requirements set out in the federal Older
2 Americans Act funding law.

3 (2) The additional funding provided by this provision shall supplement
4 and not supplant any monies currently funding services for Senior Citizen
5 Centers.

6 (d) Should additional funding provided for in subsections (a) and (b)
7 herein be insufficient to provide for the full five hundred thousand dollars
8 (\$500,000) authorized, the increases shall be provided to the extent that
9 general revenue is recouped and carried forward.

10 (e)(1) The Department of Human Services shall provide a written report to
11 the Department of Finance and Administration Budget Office, the Arkansas
12 Legislative Council or Joint Budget Committee the total amount of general
13 revenue carried forward and distributed as set forth in this section no later
14 than thirty (30) days prior to the time the Department presents its budget
15 request to the Legislative Council or Joint Budget Committee.

16 (2) The Department of Finance and Administration shall include all
17 information obtained in subsection (e)(1) herein in the budget manual
18 submitted to the Arkansas Legislative Council or Joint Budget Committee for
19 the Department.

20
21 SECTION 23. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
22 authorized by this act shall be limited to the appropriation for such agency
23 and funds made available by law for the support of such appropriations; and
24 the restrictions of the State Procurement Law, the General Accounting and
25 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
26 Procedures and Restrictions Act, or their successors, and other fiscal
27 control laws of this State, where applicable, and regulations promulgated by
28 the Department of Finance and Administration, as authorized by law, shall be
29 strictly complied with in disbursement of said funds.

30
31 SECTION 24. LEGISLATIVE INTENT. It is the intent of the General
32 Assembly that any funds disbursed under the authority of the appropriations
33 contained in this act shall be in compliance with the stated reasons for
34 which this act was adopted, as evidenced by the Agency Requests, Executive
35 Recommendations and Legislative Recommendations contained in the budget
36 manuals prepared by the Department of Finance and Administration, letters, or

Hall of the House of Representatives
95th General Assembly - Fiscal Session, 2026
Amendment Form

DRAFT

Subtitle of Senate Bill 3

AN ACT FOR THE DEPARTMENT OF SHARED ADMINISTRATIVE SERVICES
APPROPRIATION FOR THE 2026-2027 FISCAL YEAR.

Amendment No. ___ to Senate Bill 3

Amend Senate Bill 3 as originally introduced:

Page 24, immediately following SECTION 41 insert the following sections:

SECTION 42. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 19-61-801(6)(A), concerning the definitions used regarding intergovernmental relations under the Arkansas Procurement Law, is amended to read as follows:

(6)(A) "Public school Local government construction services" means services procured by a municipality, public school district, or open-enrollment public charter school under a contract with a corresponding cooperative purchasing verification letter providing for the making of repairs, alterations, erection, or other permanent improvements to a public building, property, or structure that do not exceed a total aggregate amount of one million dollars (\$1,000,000) for a public procurement unit in a fiscal year.

SECTION 43. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 19-61-802(a)(1), concerning cooperative purchasing under the Arkansas Procurement Law, is amended to read as follows:

(a)(1) A public procurement unit may participate in, sponsor, conduct, or administer a cooperative purchasing agreement for the acquisition of public school local government construction services, commodities, or other services in accordance with an agreement entered into between the participants.

SECTION 44. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 19-61-802(a)(2)(A), concerning cooperative purchasing under the Arkansas Procurement Law, is amended to read as follows:

(2)(A) A cooperative purchasing agreement is limited to public

DRAFT

~~school~~ local government construction services, commodities, and other services for which the public procurement unit may realize savings or material economic value, or both.

SECTION 45. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 19-61-802(b)(2), concerning cooperative purchasing under the Arkansas Procurement Law, is amended to read as follows:

(2) The reports required under this subsection shall be submitted by October 1 in the format required by the Legislative Council and shall include the following:

- (A) The name of the contractor;
- (B) The name of the procuring agency;
- (C) The contact information for the contractor and procuring agency;
- (D) The total cost of the contract, including all available extensions;
- (E) A description of the ~~public school~~ local government construction services, goods, or other services procured; and
- (F) Any other information requested by the Legislative Council or the Joint Budget Committee.

SECTION 46. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 19-61-802(d), concerning cooperative purchasing under the Arkansas Procurement Law, is amended to read as follows:

(d) If a public procurement unit needs to procure ~~public school~~ local government construction services in excess of the amount provided in § 19-61-801(6), the public procurement unit may submit a request for a waiver to the Executive Subcommittee of the Legislative Council."

AND

Appropriately renumber the subsequent section numbers of the bill.

The Amendment was read
By: Joint Budget Committee
By: Representative Wardlaw
JAP/JAP - 04-09-2026 02:22:59
JAP081

Chief Clerk

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4
5 By: Joint Budget Committee
6
7

A Bill

SENATE BILL 3

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF SHARED
11 ADMINISTRATIVE SERVICES FOR THE FISCAL YEAR ENDING
12 JUNE 30, 2027; AND FOR OTHER PURPOSES.

Subtitle

16 AN ACT FOR THE DEPARTMENT OF SHARED
17 ADMINISTRATIVE SERVICES APPROPRIATION FOR
18 THE 2026-2027 FISCAL YEAR.

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

23 SECTION 1. REGULAR SALARIES - STATEWIDE SHARED SERVICES. There is
24 hereby established for the Department of Shared Administrative Services for
25 the 2026-2027 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
31	(1) ESE14A	SEC OF TRANSFORM & SHARED SERVICES	1	GRADE EXE04
32	(2) EEX10A	CHIEF OF STAFF II	1	GRADE EXE02
33	(3) EEX45A	STATE EMPLOYEE BENEFITS DIRECTOR	1	GRADE EXE02
34	(4) EEX48A	STATE PERSONNEL DIRECTOR	1	GRADE EXE02
35	(5) EEX49A	STATE PROCUREMENT DIRECTOR	1	GRADE EXE02
36	(6) FAC09C	CHIEF FISCAL OFFICER II	1	GRADE SPC10



1 System's Office, shall be transferred to the Geographic Information Systems
2 Fund to be used for operating and maintaining the Arkansas Spatial Data
3 Infrastructure, creating, updating, maintaining and disseminating framework
4 spatial data as defined by Arkansas Code §15-21-502.

5 (1) Prior to June 30, ~~2026~~ 2027 the Agency shall by written statement set
6 forth its reason(s) for the need to carry forward said funding to the
7 Department of Finance and Administration Office of Budget;

8 (2) The Department of Finance and Administration Office of Budget shall
9 report to the Arkansas Legislative Council all amounts carried forward by the
10 September Arkansas Legislative Council or Joint Budget Committee meeting
11 which report shall include the name of the Agency, Board, Commission or
12 Institution and the amount of the funding carried forward, the program name
13 or line item, the funding source of the appropriation and a copy of the
14 written request set forth in (1) above;

15 (3) Each Agency, Board, Commission or Institution shall provide a written
16 report to the Arkansas Legislative Council or Joint Budget Committee
17 containing all information set forth in item (2) above, along with a written
18 statement as to the current status of the project, contract, purpose, etc.
19 for which the carry forward was originally requested no later than thirty
20 (30) days prior to the time the Agency, Board, Commission or Institution
21 presents its budget request to the Arkansas Legislative Council or Joint
22 Budget Committee; and

23 (4) Thereupon, the Department of Finance and Administration shall include
24 all information obtained in item (3) above in the biennial budget manuals
25 and/or a statement of non-compliance by the Agency, Board, Commission or
26 Institution.

27 The provisions of this section shall be in effect only from July 1,
28 ~~2025~~ 2026 through June 30, ~~2026~~ 2027.

29
30 SECTION 42. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
31 authorized by this act shall be limited to the appropriation for such agency
32 and funds made available by law for the support of such appropriations; and
33 the restrictions of the State Procurement Law, the General Accounting and
34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
35 Procedures and Restrictions Act, or their successors, and other fiscal
36 control laws of this State, where applicable, and regulations promulgated by

ARKANSAS SENATE
95th General Assembly - Fiscal Session, 2026
Amendment Form

DRAFT

Subtitle of House Bill 1064

AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - DISBURSING
OFFICER APPROPRIATION FOR THE 2026-2027 FISCAL YEAR.

Amendment No. ___ to House Bill 1064

Amend House Bill 1064 as originally introduced:

Page 37, immediately following SECTION 71, insert the following sections:

" SECTION 72. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

REDISTRIBUTION OF DRIVER'S LICENSE REINSTATEMENT AND INSTALLMENT FEES.

(a) Notwithstanding any other provision of law to the contrary, the
Department of Finance and Administration shall transfer and disburse general
revenue funds each fiscal year to the following:

Table with 2 columns: Description and Maximum Allocation. Rows include Arkansas Public Employees' Retirement System - State Police Retirement Fund (\$1,545,068), Administrative Office of the Courts - Judicial Fine Collection Enhancement Fund (\$3,390,177), State Administration of Justice Fund; and (\$5,204,654), and Department of Finance and Administration - Office of Motor Vehicle - State Central Services Fund (\$450,546).

(b) The funds and fund accounts in subsection (a) of this section shall be
disbursed monthly in accordance with each fund or fund account's
proportionate share of the total of all such allocations.

(c) The provisions of this section shall be in effect only from July 1,
2026 through June 30, 2027.

DRAFT

SECTION 73. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 27-22-209(d), concerning the motor vehicle registration reinstatement fee collected by the Department of Finance and Administration after registration is suspended for operating a motor vehicle without insurance coverage, is amended to read as follows:

(d) The reinstatement fee collected by the department shall be ~~distributed under § 27-16-808~~ deposited into the State Treasury, and the Treasurer of State shall credit these proceeds as general revenue to the various funds in the respective amounts to each to be used for the purposes provided in the Revenue Stabilization Law, § 19-20-101 et seq."

AND

Appropriately renumber all subsequent section numbers of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Senator C. Tucker

JAP/JAP - 04-09-2026 12:45:04

JAP082

Secretary

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4
5 By: Joint Budget Committee
6
7

A Bill

HOUSE BILL 1064

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR MISCELLANEOUS
10 GRANTS AND EXPENSES AND VARIOUS AGENCY TRANSFERS FOR
11 THE DEPARTMENT OF FINANCE AND ADMINISTRATION -
12 DISBURSING OFFICER FOR THE FISCAL YEAR ENDING JUNE
13 30, 2027; AND FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF FINANCE AND
17 ADMINISTRATION - DISBURSING OFFICER
18 APPROPRIATION FOR THE 2026-2027 FISCAL
19 YEAR.
20

21
22
23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. APPROPRIATION - STATE'S CONTRIBUTIONS. There is hereby
26 appropriated, to the Department of Finance and Administration, to be payable
27 from the Miscellaneous Agencies Fund Account, for disbursements for Arkansas'
28 contribution to various interstate organizations by the Department of Finance
29 and Administration - Disbursing Officer for the fiscal year ending June 30,
30 2027, the following:
31

32 ITEM	FISCAL YEAR
33 NO.	2026-2027
34 (01) ASSOCIATION OF RACING COMMISSIONERS	\$21,000
35 (02) COUNCIL OF STATE GOVERNMENT	192,000
36 (03) DELTA REGIONAL AUTHORITY	235,000



1 information requested by the Chief Fiscal Officer of the State.

2 (ii) After reviewing a request the Chief Fiscal Officer of the State may
3 deny, modify or approve the agencies or institutions request based on the
4 estimated amount of appropriation needed and currently available, purpose,
5 estimated funding available and preferred spending priority. Upon approval
6 or modification of a request by the Chief Fiscal Officer of the State and
7 after meeting the requirements of subsection (iii) herein, the Department of
8 Finance and Administration shall establish the transfer of appropriation on
9 the books of the Department of Finance and Administration and the State
10 Auditor, in compliance with the applicable classifications of appropriations
11 as enumerated in Arkansas Code 19-4-511 through 19-4-516.

12 (iii) Any request approved as authorized in subsection (ii) herein,
13 including requests that establish a new commitment item or new appropriation
14 shall require prior approval by the Arkansas Legislative Council or if
15 meeting in Regular or Fiscal Session the Joint Budget Committee.

16 (iv) Any appropriation approved as authorized in this Section shall not be
17 carried forward to the next fiscal year and shall be identified as a change
18 level increase by the state agency or institution, if requested.

19 (v) Determining the maximum amount of appropriation for a state agency or
20 institution each fiscal year is the prerogative of the General Assembly.
21 This is usually accomplished by delineating such maximums in the
22 appropriation act(s) for a state agency or institution. Further, the General
23 Assembly has determined that a state agency or institution may operate more
24 efficiently if some flexibility is provided to the state agency or
25 institution authorizing broad powers under this section. Therefore, it is
26 both necessary and appropriate that the General Assembly maintain oversight
27 by requiring prior approval of the Legislative Council or Joint Budget
28 Committee as provided by this section. The requirement of approval by the
29 Legislative Council or Joint Budget Committee is not a severable part of this
30 section. If the requirement or approval by the Legislative Council or Joint
31 Budget Committee is ruled unconstitutional by a court of competent
32 jurisdiction, this entire section is void.

33 The provisions of this section shall be in effect only from July 1, 2025
34 2026 through June 30, 2026 2027.

35
36 SECTION 72. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

Hall of the House of Representatives
95th General Assembly - Fiscal Session, 2026
Amendment Form

DRAFT

Subtitle of House Bill 1013

AN ACT FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT RICH
MOUNTAIN APPROPRIATION FOR THE 2026-2027 FISCAL YEAR.

Amendment No. ___ to House Bill 1013

Amend House Bill 1013 as originally introduced:

Page 7, line 7, delete "1,750,000" and substitute "13,750,000"

AND

Page 7, line 9, delete "\$18,875,000" and substitute "\$30,875,000".

DRAFT

The Amendment was read _____
By: Representative Maddox
HAR/HAR - 04-08-2026 03:03:39
HAR141

Chief Clerk

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4
5 By: Joint Budget Committee
6
7

A Bill

HOUSE BILL 1013

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
11 COMMUNITY COLLEGE AT RICH MOUNTAIN FOR THE FISCAL
12 YEAR ENDING JUNE 30, 2027; AND FOR OTHER PURPOSES.
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT RICH MOUNTAIN
16 APPROPRIATION FOR THE 2026-2027 FISCAL
17 YEAR.
18
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the University of Arkansas Community College at Rich Mountain for the
26 2026-2027 fiscal year, the following maximum number of regular employees.
27

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$214,799
(2)	IT Pool	5	
	Network Engineer		\$207,404



1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	2,500,000
3	(B) CONF. & TRAVEL	200,000
4	(C) PROF. FEES	75,000
5	(D) CAP. OUTLAY	6,300,000
6	(E) DATA PROC.	0
7	(05) CAPITAL IMPROVEMENTS	1,750,000
8	(06) DEBT SERVICE	<u>800,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$18,875,000</u>

10

11 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 12 authorized by this act shall be limited to the appropriation for such agency
 13 and funds made available by law for the support of such appropriations; and
 14 the restrictions of the State Procurement Law, the General Accounting and
 15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 16 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 17 Act, or their successors, and other fiscal control laws of this State, where
 18 applicable, and regulations promulgated by the Department of Finance and
 19 Administration, as authorized by law, shall be strictly complied with in
 20 disbursement of said funds.

21

22 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 23 Assembly that any funds disbursed under the authority of the appropriations
 24 contained in this act shall be in compliance with the stated reasons for
 25 which this act was adopted, as evidenced by the Agency Requests, Executive
 26 Recommendations and Legislative Recommendations contained in the budget
 27 manuals prepared by the Department of Finance and Administration, letters, or
 28 summarized oral testimony in the official minutes of the Arkansas Legislative
 29 Council or Joint Budget Committee which relate to its passage and adoption.

30

31 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 32 Assembly, that the Constitution of the State of Arkansas prohibits the
 33 appropriation of funds for more than a one (1) year period; that the
 34 effectiveness of this Act on July 1, 2026 is essential to the operation of
 35 the agency for which the appropriations in this Act are provided, and that in
 36 the event of an extension of the legislative session, the delay in the

Hall of the House of Representatives

95th General Assembly - Fiscal Session, 2026

Amendment Form

DRAFT

Subtitle of House Bill 1007

AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF ELEMENTARY AND SECONDARY EDUCATION - PUBLIC SCHOOL FUND APPROPRIATION FOR THE 2026-2027 FISCAL YEAR.

Amendment No. ___ to House Bill 1007

Amend House Bill 1007 as originally introduced:

Page 2, line 6, delete "114,000,000" and substitute "136,034,216"

AND

Page 3, line 30, delete "\$3,480,713,330" and substitute "\$3,502,747,546"

AND

Page 17, immediately following SECTION 25, insert the following:

" SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS BETTER CHANCE PROGRAM FUNDING REQUIREMENT.

(a) The Department of Education shall budget, allocate, and expend from the Division of Elementary and Secondary Education Public School Fund Account the full amount appropriated for the Arkansas Better Chance Program in this act, as defined by Arkansas Code § 6-45-106.

(b) The provisions of this section shall be in effect only from July 1, 2026 through June 30, 2027.

DRAFT

KMW079 - 04-09-2026 01:42:45

Page 1 of 2

SECTION 27. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 6-45-106, concerning the application process and allocation of funding for early childhood programs under the Arkansas Better Chance Program Act, is amended to add an additional subsection to read as follows:

(d)(1) An early childhood program accredited and quality-approved under this section shall receive a reimbursement rate not less than the seventy-fifth percentile of the current market rate as determined by the current Arkansas Child Care Market Price Study.

(2) The Department of Education shall promulgate rules to implement this subsection."

AND

Appropriately renumber subsequent SECTION numbers of the bill.

The Amendment was read _____
By: Representative J. Mayberry, Childress, Clowney, A. Collins, Eaton, D. Garner, Hall, Holladay, Hudson, McCullough, M. McElroy, McNair, Painter, Puryear, J. Richardson, Richmond, Rye, Springer, Wooten
By: Senator Crowell, Caldwell, J. English, G. Leding, Rice, Simon
KMW/KMW - 04-09-2026 01:42:45
KMW079

Chief Clerk

Stricken language would be deleted from and underlined language would be added to present law.

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4
5 By: Joint Budget Committee
6
7

A Bill

HOUSE BILL 1007

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PUBLIC SCHOOL
10 FUND GRANTS FOR THE DEPARTMENT OF EDUCATION -
11 DIVISION OF ELEMENTARY AND SECONDARY EDUCATION -
12 PUBLIC SCHOOL FUND FOR THE FISCAL YEAR ENDING JUNE
13 30, 2027; AND FOR OTHER PURPOSES.

Subtitle

17 AN ACT FOR THE DEPARTMENT OF EDUCATION -
18 DIVISION OF ELEMENTARY AND SECONDARY
19 EDUCATION - PUBLIC SCHOOL FUND
20 APPROPRIATION FOR THE 2026-2027 FISCAL
21 YEAR.

24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

25
26 SECTION 1. APPROPRIATION - GRANTS AND AID TO LOCAL SCHOOL DISTRICTS AND
27 SPECIAL PROGRAMS. There is hereby appropriated, to the Department of
28 Education, to be payable from the Division of Elementary and Secondary
29 Education Public School Fund Account, for grants and aid to local school
30 districts and special programs of the Department of Education - Division of
31 Elementary and Secondary Education for the fiscal year ending June 30, 2027,
32 the following:

34 ITEM	FISCAL YEAR
35 NO.	2026-2027
36 (01) 98% URT ACTUAL COLLECTION ADJUSTMENT	\$34,500,000



03/31/2026 1:56:49 PM KMW063

1	(02)	ADVANCED PLACEMENT INCENTIVE	1,275,000
2	(03)	ALTERNATIVE LEARNING	35,783,095
3	(04)	ARKANSAS EASTER SEALS	193,113
4	(05)	ASSESSMENT/END OF LEVEL TESTING	20,309,189
5	(06)	AT RISK	1,688,530
6	(07)	BETTER CHANCE PROGRAM	114,000,000
7	(08)	BONDED DEBT ASSISTANCE	28,455,384
8	(09)	COMPUTER SCIENCE INITIATIVE	3,500,000
9	(10)	CONSOLIDATION INCENTIVE	5,981,400
10	(11)	CONTENT STANDARDS	161,000
11	(12)	CONTENTS STANDARDS CURRICULUM FRAMEWORKS	50,000
12	(13)	COOP EDUCATION TECH CENTERS	1,200,000
13	(14)	COORDINATED SCHOOL HEALTH	2,000,000
14	(15)	DECLINING ENROLLMENT	23,963,389
15	(16)	DEPT OF CORRECTION	8,702,425
16	(17)	DISTANCE LEARNING	4,760,000
17	(18)	DISTANCE LEARNING OPERATIONS	7,575,000
18	(19)	EARLY CHILDHOOD SPECIAL EDUCATION	22,897,920
19	(20)	ECONOMIC EDUCATION	400,000
20	(21)	EDUCATION SERVICE COOPERATIVES	6,129,270
21	(22)	ENGLISH LANGUAGE LEARNERS	19,075,847
22	(23)	ENHANCED STUDENT ACHIEVEMENT FUNDING	246,723,439
23	(24)	ENHANCED TRANSPORTATION FUNDING	8,000,000
24	(25)	ESA MATCHING GRANT PROGRAM	5,636,400
25	(26)	FREE BREAKFAST PROGRAM	14,700,000
26	(27)	GIFTED & TALENTED	1,560,381
27	(28)	GRANTS TO SCHOOL DISTRICTS	67,856
28	(29)	HUMAN DEVELOPMENT CENTER EDUCATION AID	526,150
29	(30)	INTERVENTION BLOCK GRANTS	302,000
30	(31)	ISOLATED FUNDING	7,896,000
31	(32)	LEADERSHIP ACADEMY-MASTER PRINCIPAL	1,400,000
32	(33)	MASTER PRINCIPAL BONUS	175,000
33	(34)	MATERNITY LEAVE	3,000,000
34	(35)	MERIT TEACHER INCENTIVE	10,000,000
35	(36)	MINIMUM TEACHER SALARY AND RAISES	190,000,000
36	(37)	NATIONAL BOARD OF PROF TEACHING STANDARDS	18,738,000

1	(38)	NON-TRADITIONAL LICENSURE	50,000
2	(39)	OE CHARTER FAC FUNDING AID PROGRAM	10,275,000
3	(40)	PROFESSIONAL DEVELOPMENT FUNDING	37,175,911
4	(41)	PUBLIC SCHOOL EMPLOYEE INSURANCE	142,000,000
5	(42)	R.I.S.E. ARKANSAS	10,470,000
6	(43)	RESIDENTIAL CENTERS/JUVENILE DETENTION	16,345,087
7	(44)	SCHOOL FACILITY JOINT USE SUPPORT	500,000
8	(45)	SCHOOL FOOD SERVICES	7,650,000
9	(46)	SCHOOL FOOD-LEGISLATIVE AUDIT	75,000
10	(47)	SCHOOL FUNDING CONTINGENCY	25,000,000
11	(48)	SCHOOL RECOGNITION	7,000,000
12	(49)	SCHOOL WORKER DEFENSE	390,000
13	(50)	SERIOUS OFFENDER	1,716,859
14	(51)	SMART START/SMART STEP	10,666,303
15	(52)	SPECIAL EDUCATION - HIGH COST OCCURRENCES	17,934,000
16	(53)	SPECIAL EDUCATION SERVICES	2,802,527
17	(54)	SPECIAL NEEDS ISOLATED FUNDING	3,000,000
18	(55)	STATE FOUNDATION FUNDING	2,206,861,456
19	(56)	STUDENT GROWTH	37,690,144
20	(57)	SURPLUS COMMODITIES	1,125,065
21	(58)	TEACHER LICENSING/MENTORING	6,065,758
22	(59)	TEACHER OF THE YEAR	100,000
23	(60)	TEACHER RETIREMENT MATCHING	14,776,754
24	(61)	TEACHER SALARY EQUALIZATION	60,000,000
25	(62)	TECHNOLOGY GRANTS	3,602,678
26	(63)	TECHNOLOGY IMPROVEMENTS	500,000
27	(64)	TRANSPORTATION MODERNIZATION GRANTS	5,000,000
28	(65)	WORKER'S COMPENSATION	450,000
29	(66)	YOUTH SHELTERS	<u>165,000</u>
30		TOTAL AMOUNT APPROPRIATED	<u>\$3,480,713,330</u>

31

32 SECTION 2. REGULAR SALARIES - ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK.

33 There is hereby established for the Department of Education - Division of

34 Elementary and Secondary Education - Arkansas Public School Computer Network

35 for the 2026-2027 fiscal year, the following maximum number of regular

36 employees.

1 Secondary Education Fund Account for the fiscal year.

2 (c) The provisions of this section shall be in effect only from July 1,
3 2025 2026 through June 30, ~~2026~~ 2027.

4
5 SECTION 26. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
6 authorized by this act shall be limited to the appropriation for such agency
7 and funds made available by law for the support of such appropriations; and
8 the restrictions of the State Procurement Law, the General Accounting and
9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
10 Procedures and Restrictions Act, or their successors, and other fiscal
11 control laws of this State, where applicable, and regulations promulgated by
12 the Department of Finance and Administration, as authorized by law, shall be
13 strictly complied with in disbursement of said funds.

14
15 SECTION 27. LEGISLATIVE INTENT. It is the intent of the General
16 Assembly that any funds disbursed under the authority of the appropriations
17 contained in this act shall be in compliance with the stated reasons for
18 which this act was adopted, as evidenced by the Agency Requests, Executive
19 Recommendations and Legislative Recommendations contained in the budget
20 manuals prepared by the Department of Finance and Administration, letters, or
21 summarized oral testimony in the official minutes of the Arkansas Legislative
22 Council or Joint Budget Committee which relate to its passage and adoption.

23
24 SECTION 28. EMERGENCY CLAUSE. It is found and determined by the
25 General Assembly, that the Constitution of the State of Arkansas prohibits
26 the appropriation of funds for more than a one (1) year period; that the
27 effectiveness of this Act on July 1, 2026 is essential to the operation of
28 the agency for which the appropriations in this Act are provided, and that in
29 the event of an extension of the legislative session, the delay in the
30 effective date of this Act beyond July 1, 2026 could work irreparable harm
31 upon the proper administration and provision of essential governmental
32 programs. Therefore, an emergency is hereby declared to exist and this Act
33 being necessary for the immediate preservation of the public peace, health
34 and safety shall be in full force and effect from and after July 1, 2026.

Stricken language would be deleted from and underlined language would be added to present law.

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026

A Bill

HOUSE BILL 1079

4
5 By: Representative Tosh
6 By: Senator D. Wallace

7
8 **For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR CONTRABAND
10 INTERDICTION AND CORRECTIONS INTELLIGENCE TECHNOLOGY
11 FOR THE DEPARTMENT OF CORRECTIONS - DIVISION OF
12 CORRECTION FOR THE FISCAL YEAR ENDING JUNE 30, 2027;
13 AND FOR OTHER PURPOSES.

14
15
16 **Subtitle**

17 AN ACT FOR THE DEPARTMENT OF CORRECTIONS
18 - DIVISION OF CORRECTION APPROPRIATION
19 FOR THE 2026-2027 FISCAL YEAR.

20
21
22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

23
24 SECTION 1. APPROPRIATION - CORRECTIONS INTELLIGENCE TECHNOLOGY - CASH.

25 There is hereby appropriated, to the Department of Corrections, to be payable
26 from the cash fund deposited in the State Treasury as determined by the Chief
27 Fiscal Officer of the State, for procuring, implementing and operating
28 corrections intelligence technology and related services designed to detect,
29 identify, monitor and mitigate contraband wireless device activity within
30 correctional facilities of the Department of Corrections - Division of
31 Correction for the fiscal year ending June 30, 2027, the following:

ITEM	FISCAL YEAR
NO.	2026-2027
(01) CONTRABAND INTERDICTION AND	
CORRECTIONS INTELLIGENCE TECHNOLOGY	<u>\$1,000,000</u>



1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

SECTION 2. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 3. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 4. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2026 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2026 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2026.

ARKANSAS SENATE
95th General Assembly - Fiscal Session, 2026
Amendment Form

DRAFT

Subtitle of Senate Bill 43

AN ACT FOR THE UNIVERSITY OF ARKANSAS - DIVISION OF AGRICULTURE
APPROPRIATION FOR THE 2026-2027 FISCAL YEAR.

Amendment No. ___ to Senate Bill 43

Amend Senate Bill 43 as originally introduced:

Page 6, line 36, delete "\$50,177,071" and substitute "\$53,527,071"

AND

Page 7, line 3, delete "14,069,994" and substitute "14,719,994"

AND

Page 7, line 10, delete "\$83,285,395" and substitute "\$87,285,395".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____
By: Senator Caldwell
HAR/HAR - 04-13-2026 09:40:29
HAR143

Secretary

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026

A Bill

SENATE BILL 43

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

8
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
11 - DIVISION OF AGRICULTURE FOR THE FISCAL YEAR ENDING
12 JUNE 30, 2027; AND FOR OTHER PURPOSES.
13

Subtitle

14
15
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
17 DIVISION OF AGRICULTURE APPROPRIATION
18 FOR THE 2026-2027 FISCAL YEAR.
19

20
21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas - Division of Agriculture for the 2026-2027
25 fiscal year, the following maximum number of regular employees.
26

Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
	<u>DIVISION OF AGRICULTURE</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
34	(1) Vice-Pres. for Agriculture/Chance.	1	\$290,156
35	(2) Senior Associate Vice President	2	\$255,607
36	(3) Associate VP	6	\$249,780



1	(51)	Research Scientist	10	\$179,858
2	(52)	Program Associate	165	\$164,641
3	(53)	Senior Graduate Assistant	60	\$130,370
4	(54)	Post Doctoral Fellow	45	\$130,080
5	(55)	Program Technician	120	\$109,532
6	(56)	Program Assistant	8	\$104,137
7	(57)	Graduate Assistant	77	\$71,864
8		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(58)	Faculty	25	
11		Distinguished Professor		\$243,172
12		University Professor		\$237,622
13		Professor		\$228,368
14		Associate Professor		\$195,073
15		Assistant Professor		\$189,097
16		Instructor		\$125,703
17		MAX. NO. OF EMPLOYEES	1,471	

18

19 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

20 the University of Arkansas - Division of Agriculture for the 2026-2027 fiscal

21 year, the following maximum number of part-time or temporary employees, to be

22 known as "Extra Help", payable from funds appropriated herein for such

23 purposes: seven hundred (700) temporary or part-time employees, when needed,

24 at rates of pay not to exceed those provided in the Uniform Classification

25 and Compensation Act, or its successor, or this act for the appropriate

26 classification.

27

28 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

29 appropriated, to the University of Arkansas, to be payable from the

30 University of Arkansas Fund, for personal services and operating expenses of

31 the University of Arkansas - Division of Agriculture for the fiscal year

32 ending June 30, 2027, the following:

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2026-2027</u>
36	(01) REGULAR SALARIES	\$50,177,071

1	(02)	EXTRA HELP	350,000
2	(03)	OVERTIME	5,000
3	(04)	PERSONAL SERVICES MATCHING	14,069,994
4	(05)	MAINT. & GEN. OPERATION	
5	(A)	OPER. EXPENSE	18,433,330
6	(B)	CONF. & TRAVEL	0
7	(C)	PROF. FEES	0
8	(D)	CAP. OUTLAY	250,000
9	(E)	DATA PROC.	0
10		TOTAL AMOUNT APPROPRIATED	<u>\$83,285,395</u>

11

12 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 13 to the University of Arkansas, to be payable from cash funds as defined by
 14 Arkansas Code 19-4-801, for personal services and operating expenses of the
 15 University of Arkansas - Division of Agriculture for the fiscal year ending
 16 June 30, 2027, the following:

17

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2026-2027</u>
20	(01) REGULAR SALARIES	\$21,145,000
21	(02) EXTRA HELP	4,425,000
22	(03) OVERTIME	60,000
23	(04) PERSONAL SERVICES MATCHING	6,220,000
24	(05) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	27,250,000
26	(B) CONF. & TRAVEL	2,150,000
27	(C) PROF. FEES	2,150,000
28	(D) CAP. OUTLAY	10,000,000
29	(E) DATA PROC.	0
30	(06) CAPITAL IMPROVEMENTS	76,000,000
31	(07) DEBT SERVICE	60,000
32	(08) FUND TRANSFERS, REFUNDS AND	
33	INVESTMENTS	15,000
34	(09) PROMOTIONAL ITEMS	<u>65,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$149,540,000</u>

36