



STATE OF ARKANSAS
**Department of Finance
and Administration**

F
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October 3, 2025

Senator Jonathan Dismang, Co-Chair
Representative Jeffrey Wardlaw, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY26 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to be 'JL Hudson', written over a horizontal line.

James L. Hudson
Secretary

Attachment(s)

FY26 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY26 Agency Request	FY26 Executive Recommendation	FY26 Original Appropriation	FY25 Actual Expenditures	FY26 Authorized	Adjustment Requested	FY26 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Department of Public Safety - State Crime Laboratory - State Operations	Operating Expenses	\$ 2,172,998	\$ 2,172,998	\$ 2,172,998	\$ 2,261,723	\$ 2,172,998	\$ (24,600)	\$ 2,148,398	X		N/A
	Conf. & Travel Exp.	\$ 55,000	\$ 55,000	\$ 55,000	\$ 13,019.00	\$ 55,000	\$ -	\$ 55,000			
	Professional Fees	\$ 66,515	\$ 66,515	\$ 66,515	\$ 126,388	\$ 66,515	\$ 24,600	\$ 91,115			
	Capital Outlay	\$ -	\$ -	\$ -	\$ 372,826	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$2,294,513	\$2,294,513	\$2,294,513	\$ 2,773,956.00	\$2,294,513	\$0	\$2,294,513			

The Arkansas State Crime Laboratory is requesting to move appropriation from Operating Expenses to Professional Fees for viral testing on decedents. This is a service that was previously provided to the agency at no cost.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2026**

Business Area: 0955 Business Area Title: Arkansas State Crime Laboratory
 Funds Center: 498 Funds Center Title: State Operations
 Fund: HUA3800 Fund Title: ACL GR Operations Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2025	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$2,172,998	\$2,261,723	5020002	HUA3800	\$24,600			
505:00:09 Conference & Travel Expenses	\$55,000	\$13,019						
506:00:10 Professional Fees	\$66,515	\$126,388				5060010	HUA3800	\$24,600
512:00:11 Capital Outlay *	\$0	\$372,826						
509:00:12 Data Processing *	\$0	\$0						

Reason for Transfer:

The Arkansas State Crime Laboratory is requesting to move appropriation from Operating Expenses to Professional Fees for viral testing on decedents. This is a service that was previously provided to the agency at no cost.

Col. Mark A. Ryan #225
Secretary

Dekendria Young
Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

** For transfers requested during the month of July 2025 use the agency's fiscal year 2025 expenditures as of April 30, 2025 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2025 - May 2026, use the agency's fiscal year 2025 expenditures. For transfers requested during the month of June 2026 use the agency's fiscal year 2026 as of April 30, 2025.

*** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.