

**STATE OF ARKANSAS**  
 ASA HUTCHINSON  
 GOVERNOR

February 24, 2021

Senator Jonathan Dismang, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Joint Budget Committee  
 Arkansas General Assembly  
 State Capitol Building  
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1207, the 2021-2022 Operations Appropriation Bill for the Department of Energy and Environment - Division of Environmental Quality.

Please amend the following sections:

SECTION 1. REGULAR SALARIES – SHARED SERVICES as follows and renumber accordingly:

Item Class No. Code Title	Maximum No. of Employees	Maximum Annual Salary Rate
		Fiscal Year 2021-2022
<del>(57) A098C FISCAL SUPPORT SPECIALIST</del>	<del>1</del>	<del>GRADE GS04</del>
MAX. NO. EMPLOYEES	<del>109</del> <u>108</u>	

SECTION 2. APPROPRIATION – SHARED SERVICES PAYING ACCOUNT as follows:

ITEM NO.	FISCAL YEAR	
	2021-2022	
(01) REGULAR SALARIES	<del>\$6,195,032</del>	<u>6,165,986</u>
(03) PERSONAL SERVICES MATCHING	<del>\$2,009,069</del>	<u>1,996,997</u>
TOTAL AMOUNT APPROPRIATED	<del><u>\$8,204,101</u></del>	<u>\$8,162,983</u>

SECTION 3. REGULAR SALARIES as follows:

Item Class	No.	Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate
					Fiscal Year
					2021-2022
(41)	C056C		ADMINISTRATIVE SPECIALIST III	<del>28</del> 19	GRADE GS04
(42)	C073C		ADMINISTRATIVE SPECIALIST II	<del>8</del> 4	GRADE GS03
MAX. NO. EMPLOYEES				<del>332</del> 319	

SECTION 6. APPROPRIATION – FEDERAL OPERATIONS as follows:

ITEM NO.		FISCAL YEAR
		2021-2022
(01)	REGULAR SALARIES	\$3,582,612
(03)	PERSONAL SERVICES MATCHING	\$1,246,953
TOTAL AMOUNT APPROPRIATED		<u>\$7,944,632</u>

SECTION 9. APPROPRIATION – HAZARDOUS WASTE PERMIT PROGRAM as follows:

ITEM NO.		FISCAL YEAR
		2021-2022
(01)	REGULAR SALARIES	\$734,366
(03)	PERSONAL SERVICES MATCHING	\$248,409
TOTAL AMOUNT APPROPRIATED		<u>\$1,411,214</u>

SECTION 13. APPROPRIATION – FEE ADMINISTRATION as follows:

ITEM NO.		FISCAL YEAR
		2021-2022
(01)	REGULAR SALARIES	\$7,146,722
(03)	PERSONAL SERVICES MATCHING	\$2,452,615
TOTAL AMOUNT APPROPRIATED		<u>\$14,023,794</u>

SECTION 17. APPROPRIATION – ASBESTOS CONTROL PROGRAM as follows:

ITEM NO.	FISCAL YEAR	
	2021-2022	
(01) REGULAR SALARIES	\$225,718	\$199,684
(03) PERSONAL SERVICES MATCHING	\$85,037	\$73,566
TOTAL AMOUNT APPROPRIATED	<u>\$496,397</u>	<u>\$458,892</u>

SECTION 18. APPROPRIATION – SOLID WASTE MANAGEMENT AND RECYCLING PROGRAM as follows:

ITEM NO.	FISCAL YEAR	
	2021-2022	
(01) REGULAR SALARIES	\$648,568	\$593,488
(03) PERSONAL SERVICES MATCHING	\$225,500	\$201,855
TOTAL AMOUNT APPROPRIATED	<u>\$8,236,915</u>	<u>\$8,158,190</u>

This request will surrender a total of fourteen (14) vacant positions and associated Regular Salaries and Personal Services Matching appropriation as determined by the Agency.

I respectfully request the following amendments to SB45, the 2021-2022 Operations Appropriation Bill for the Department of Energy and Environment – Arkansas Geological Survey.

Please amend the following sections:

SECTION 1. REGULAR SALARIES – STATE OPERATIONS as follows and renumber accordingly:

Item Class No. Code Title	No. of Employees	Maximum Annual Salary Rate
		Fiscal Year 2021-2022
<del>(8) B103C AGS SPECIALIST</del>	<del>1</del>	<del>GRADE GS04</del>
<del>(9) C087C ADMINISTRATIVE SPECIALIST</del>	<del>1</del>	<del>GRADE GS02</del>
MAX. NO. EMPLOYEES	<del>16</del> 14	

SECTION 3. APPROPRIATION – STATE OPERATIONS as follows:

ITEM NO.	FISCAL YEAR	
	2021-2022	
(01) REGULAR SALARIES	\$ <del>910,600</del>	858,219
(03) PERSONAL SERVICES MATCHING	\$ <del>296,264</del>	273,432
TOTAL AMOUNT APPROPRIATED	<u>\$<del>1,559,466</del></u>	<u>\$1,484,253</u>

This request will surrender two (2) vacant positions and associated Regular Salaries and Personal Services Matching appropriation as determined by the Agency.

I respectfully request the following amendments to HB1071, the 2021-2022 Operations Appropriation Bill for the Department of Transformation and Shared Services – Division of Information Systems.

Please amend the following sections:

SECTION 1. REGULAR SALARIES as follows and renumber accordingly:

Item Class No. Code Title	Maximum Annual Maximum Salary Rate	
	No. of Employees	Fiscal Year 2021-2022
(40) D049C TSS PROJECT MANAGER	5 4	GRADE IT06
(43) D023C TSS STATE SYSTEMS SPECIALIST	<del>14</del> 13	GRADE IT06
<del>(57) R013C AGENCY HUMAN RESOURCES MANAGER</del>	<del>1</del>	<del>GRADE GS11</del>
<del>(67) V007C PROCUREMENT COORDINATOR</del>	<del>1</del>	<del>GRADE GS08</del>
MAX. NO. EMPLOYEES	<del>220</del> 216	

SECTION 3. APPROPRIATION – OPERATIONS as follows:

ITEM NO.	FISCAL YEAR	
	2021-2022	
(01) REGULAR SALARIES	\$ <del>14,836,624</del>	14,613,573
(03) PERSONAL SERVICES MATCHING	\$ <del>4,627,323</del>	4,554,488
TOTAL AMOUNT APPROPRIATED	<u>\$<del>116,374,692</del></u>	<u>\$116,078,806</u>

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This request will surrender four (4) vacant positions and associated Regular Salaries and Personal Services Matching appropriation as determined by the Agency.

I respectfully request the following amendments to SB68, the 2021-2022 Operations Appropriation Bill for the Department of Transformation and Shared Services.

Please amend the following sections:

SECTION 3. REGULAR SALARIES – SHARED SERVICES – ADMINISTRATION as follows and renumber accordingly:

Item Class No. Code Title	Maximum Annual		Fiscal Year 2021-2022
	Maximum No. of Employees	Salary Rate	
(13) G047C ATTORNEY SPECIALIST	<del>2</del>	<u>1</u>	GRADE GS11
<del>(23) A098C FISCAL SUPPORT SPECIALIST</del>	<del>1</del>		<del>GRADE GS04</del>
MAX. NO. EMPLOYEES	<del>25</del>	<u>23</u>	

SECTION 4. APPROPRIATION – SHARED SERVICES – ADMINISTRATION as follows:

ITEM NO.	FISCAL YEAR 2021-2022	
(01) REGULAR SALARIES	<del>\$1,646,510</del>	<u>1,521,448</u>
(03) PERSONAL SERVICES MATCHING	<del>\$514,475</del>	<u>474,948</u>
TOTAL AMOUNT APPROPRIATED	<del>\$3,160,985</del>	<u>\$2,996,396</u>

SECTION 5. REGULAR SALARIES – STATEWIDE SHARED SERVICES as follows and renumber accordingly:

Item Class No. Code Title	Maximum Annual	
	Maximum No. of Employees	Salary Rate Fiscal Year 2021-2022
<del>(13) G047C ATTORNEY SPECIALIST</del>	<del>1</del>	<del>GRADE GS11</del>
(20) R028C TSS STATEWIDE PAYROLL SYS SPECIALIST	3 2	GRADE GS08
(21) V035C TSS STATEWIDE PROCUREMENT SPECIALIST	<del>18</del> 17	GRADE GS08
(25) C037C ADMINISTRATIVE ANALYST	2 1	GRADE GS06
<del>(28) M066C PROGRAM ELGIBILITY SPECIALIST</del>	<del>1</del>	<del>GRADE GS06</del>
(29) B076C RESEARCH PROJECT ANALYST	9 7	GRADE GS06
(31) R034C TSS EBD BENEFITS SPECIALIST	<del>14</del> 13	GRADE GS06
(33) R033C BENEFITS ANALYST	<del>15</del> 14	GRADE GS05
(36) C056C ADMINISTRATIVE SPECIALIST III	6 4	GRADE GS04
(39) C073C ADMINISTRATIVE SPECIALIST II	8 6	GRADE GS03
 MAX. NO. EMPLOYEES	 <del>146</del> 133	

SECTION 7. APPROPRIATION – STATEWIDE SHARED SERVICES – OFFICES OF PERSONNEL MANAGEMENT AND STATE PROCUREMENT OPERATIONS as follows:

ITEM NO.	FISCAL YEAR	
	2021-2022	
(01) REGULAR SALARIES	\$4,176,992	3,904,160
(03) PERSONAL SERVICES MATCHING	\$1,354,534	1,254,064
TOTAL AMOUNT APPROPRIATED	<u>\$5,995,638</u>	<u>\$5,622,336</u>

SECTION 8. APPROPRIATION – STATEWIDE SHARED SERVICES – EMPLOYEE BENEFITS DIVISION OPERATIONS as follows:

ITEM NO.	FISCAL YEAR	
	2021-2022	
(01) REGULAR SALARIES	\$1,483,702	1,375,237
(03) PERSONAL SERVICES MATCHING	\$503,956	462,842
TOTAL AMOUNT APPROPRIATED	<u>\$3,180,919</u>	<u>\$3,031,340</u>

SECTION 9. APPROPRIATION – STATEWIDE SHARED SERVICES – MISCELLANEOUS CASH as follows:

ITEM NO.		FISCAL YEAR 2021-2022
(01) REGULAR SALARIES	\$892,790	824,230
(03) PERSONAL SERVICES MATCHING	\$344,675	318,127
TOTAL AMOUNT APPROPRIATED	<u>\$4,500,187</u>	<u>\$4,405,079</u>

SECTION 10. APPROPRIATION – STATEWIDE SHARED SERVICES – MARKETING AND REDISTRIBUTION as follows:

ITEM NO.		FISCAL YEAR 2021-2022
(01) REGULAR SALARIES	\$677,529	651,495
(03) PERSONAL SERVICES MATCHING	\$258,612	247,232
TOTAL AMOUNT APPROPRIATED	<u>\$1,444,746</u>	<u>\$1,407,332</u>

This request will surrender a total of fifteen (15) vacant positions and associated Regular Salaries and Personal Services Matching appropriation as determined by the Agency.

I respectfully request the following amendments to SB97, the 2021-2022 Operations Appropriation Bill for the Department of Inspector General.

Please amend the following sections:

SECTION 1. REGULAR SALARIES – SHARED SERVICES as follows and renumber accordingly:

Item Class		Maximum Annual Maximum Salary Rate
No. Code Title	No. of Employees	Fiscal Year 2021-2022
(16) <del>C073C</del> ADMINISTRATIVE SPECIALIST II	<del>1</del>	GRADE GS03
MAX. NO. EMPLOYEES	<del>18</del> 17	

SECTION 2. APPROPRIATION – SHARED SERVICES PAYING ACCOUNT as follows:

ITEM NO.		FISCAL YEAR 2021-2022
(01)	REGULAR SALARIES	\$1,208,142
(03)	PERSONAL SERVICES MATCHING	364,359
	TOTAL AMOUNT APPROPRIATED	<u>\$1,823,392</u>

SECTION 3. REGULAR SALARIES – OPERATIONS – OFFICE OF MEDICAID INSPECTOR GENERAL as follows and renumber accordingly:

Item Class No. Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
<del>(11) A101C ACCOUNTING TECHNICIAN</del>	<del>1</del>	GRADE GS04
MAX. NO. EMPLOYEES	<del>26</del> 25	

SECTION 5. APPROPRIATION – STATE OPERATIONS – OFFICE OF MEDICAID INSPECTOR GENERAL as follows:

ITEM NO.		FISCAL YEAR 2021-2022
(01)	REGULAR SALARIES	\$536,332
(03)	PERSONAL SERVICES MATCHING	176,842
	TOTAL AMOUNT APPROPRIATED	<u>\$843,571</u>

SECTION 6. APPROPRIATION – FEDERAL OPERATIONS – OFFICE OF MEDICAID INSPECTOR GENERAL as follows:

ITEM NO.		FISCAL YEAR 2021-2022
(01)	REGULAR SALARIES	\$981,223
(03)	PERSONAL SERVICES MATCHING	309,888
	TOTAL AMOUNT APPROPRIATED	<u>\$1,443,437</u>

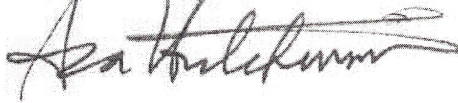


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This request will surrender two (2) vacant positions and associated Regular Salaries and Personal Services Matching appropriation as determined by the Agency.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Asa Hutchinson", with a long horizontal flourish extending to the right.

Asa Hutchinson