

AGENDA
Performance Evaluation and Expenditure Review (PEER) Subcommittee
of the
Arkansas Legislative Council

Tuesday, June 13, 2023
10:00 AM
Room A, MAC
Little Rock, Arkansas

Sen. Jonathan Dismang, Co-Chair
Sen. Jimmy Hickey, Jr, Vice-Chair
Sen. Linda Chesterfield
Sen. Missy Irvin
Sen. Bart Hester
Sen. Scott Flippo
Sen. Blake Johnson
Sen. Greg Leding
Sen. Terry Rice, ex officio
Sen. Ben Gilmore, ex officio

Rep. Frances Cavanaugh, Co-Chair
Rep. Jon S. Eubanks, Vice-Chair
Rep. Lane Jean
Rep. Matthew J. Shepherd
Rep. Jack Ladyman
Rep. DeAnn Vaught
Rep. Brian S. Evans
Rep. Mark H. Berry
Rep. Jeff Wardlaw, ex officio
Rep. Bruce Cozart, ex officio

A. Call to Order

Items for Approval

B. Various Temporary Appropriation Requests

1. FY2023 Requests
 - a. Administrative Office of the Courts
 - ~~b. Department of Finance and Administration – Disbursing Officer (Pulled by Agency Request)~~
2. FY2024 Requests
 - a. Department of Finance and Administration – Disbursing Officer – Disaster Assistance
 - b. Department of Energy and Environment – Liquefied Petroleum Gas Board
 - c. Department of Energy and Environment – Oil and Gas Commission
 - d. Department of Public Safety – Crime Information Center
 - e. Department of Agriculture
 - f. Department of Correction – Division of Community Correction
 - g. Department of Finance and Administration – Disbursing Officer – Vehicles
 - h. Department of Inspector General – Fair Housing Commission
 - i. Department of Education – Division of Elementary and Secondary Education
 - j. Department of Commerce – Division of Workforce Services
 - k. Department of Education – PBS
 - l. Department of Public Safety – State Crime Laboratory – IT Equipment
 - m. University of Arkansas System – Criminal Justice Institute
 - n. Department of Public Safety – State Crime Laboratory – Toxicology Equipment
 - o. Department of Public Safety – Division of State Police – Used Motor Vehicle

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at www.arkleg.state.ar.us

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as '*Members and Staff Only*'.

- ~~p. Department of Public Safety – Division of State Police – Construction (Pulled by Agency Request~~
- q. Department of Public Safety – Division of State Police – Vehicles
- r. Department of Public Safety – Division of State Police – Highway Safety Survey
- s. Department of Public Safety – Division of State Police – Roof Repair
- t. Office of Prosecutor Coordinator

C. American Rescue Plan Act Appropriation Requests

1. FY2023 Requests

Direct Federal Award

- a. University of Arkansas – Phillips Community College

State Award

- b. Department of Human Services

2. FY2024 Requests

Direct Federal Awards

- a. University of Central Arkansas
- b. Department of Commerce – Economic Development Commission – Capital Project Fund
Broadband
- c. Department of Health
- d. University of Arkansas – Phillips Community College
- e. Arkansas Tech University
- f. University of Arkansas – Pulaski Technical College – Lost Revenue
- g. University of Arkansas – Pulaski Technical College – HVAC
- h. Ozarka College
- i. University of Arkansas at Little Rock
- j. Henderson State University
- k. Department of Commerce – Division of Workforce Services

State Awards

- l. Department of Commerce – Economic Development Commission – Rural Connect
- m. Department of Finance and Administration – Disbursing Officer
- n. Department of Commerce – Economic Development Commission – Rural Connect
Administration

3. FY2024 Continuation of FY2023 Appropriation Requests

D. Infrastructure Investment and Jobs Act Appropriation Requests

1. FY2024 Requests

- a. Department of Public Safety – Division of State Police – Highway Safety
- b. Department of Public Safety – Division of State Police – Crash Reconstruction
- c. Department of Commerce – Economic Development Commission
- d. Department of Energy and Environment – Division of Environmental Quality

2. FY2024 Continuation of FY2023 Appropriation Requests

E. Reallocation of Resources for the Department of Human Services

- 1. FY2023 Request No. 4 of 4
- 2. FY2024 Request No. 1 of 4

F. Appropriation and/or Fund Transfer Request for FY2024

- 1. Department of Education – Division of Elementary and Secondary Education

G. Restricted Reserve Fund Transfer Requests

1. FY2023 Requests
 - a. University of Arkansas System – Criminal Justice Institute
 - b. Department of Finance and Administration
2. FY2024 Requests
 - a. ~~Department of Education – Division of Elementary and Secondary Education – Education Freedom Accounts – (Pulled by Agency Request)~~
 - b. Department of Education – Division of Elementary and Secondary Education – Facilities Partnership

Items for Review

H. Appropriation and/or Fund Transfer Requests

1. FY2023 Request
 - a. Office of the Attorney General
2. FY2024 Request
 - a. Public Defender Commission – Commission for Parent Counsel

I. Cash Fund Appropriation Requests

1. FY2023 Requests
 - a. South Arkansas Community College
 - b. Department of Education – Division of Elementary Education
 - c. Department of Education – PBS
 - d. Department of Veterans Affairs
2. FY2024 Requests
 - a. Department of Health – Board of Podiatric Medicine
 - b. Department of Health – State Medical Board
 - c. Department of Education – Division of Career and Technical Education
 - d. Department of Education – PBS
 - e. Department of Commerce – Division of Workforce Services
 - f. Department of Finance and Administration – Disbursing Officer
3. FY2024 Continuation of FY2023 Appropriation Requests

J. Budget Classification Transfer Requests

1. FY2023 Request
 - a. Department of Finance and Administration – Regulatory Division
2. FY2024 Request
 - a. Department of Public Safety – Crime Information Center

K. Miscellaneous Federal Grant Appropriation Requests

1. FY2023 Request
 - a. Department of Health
2. FY2024 Requests
 - a. Department of Human Services – Division of County Operations – SNAP I
 - b. Department of Human Services – Division of County Operations – SNAP II
 - c. Department of Human Services – Division of County Operations – Emergency Solutions I
 - d. Department of Human Services – Division of County Operations – Emergency Solutions II

- e. Department of Human Services – Division of County Operations – Emergency Solutions III
 - f. Department of Human Services – Division of County Operations – Emergency Solutions IV
 - g. Department of Human Services – Division of County Operations – SNAP Modernization
 - h. Department of Human Services – Division of County Operations – Emergency Rental Assistance
 - i. Department of Public Safety – Crime Information Center
3. FY2024 Continuation of FY2023 Appropriation Requests

L. Performance Fund Transfers/Pay Plan Appropriation Requests

- 1. FY2023 Requests
 - a. Administrative Office of the Courts
 - b. Department of Labor and Licensing – Towing and Recovery Board
 - c. Department of Finance and Administration
 - d. Department of Parks, Heritage, and Tourism – Division of State Parks
 - e. Department of Corrections – Division of Community Correction
- 2. FY2024 Requests
 - a. Department of Education – PBS
 - b. Department of Finance and Administration – Budget and Management Services

M. Tobacco Settlement Account Carry Forward Request

- 1. Department of Health – Minority Health Commission
- 2. Department of Human Services

N. Year-end Adjustments Appropriation Request

- 1. Department of Finance and Administration

Reports

O. Monthly Reports

- 1. Surplus Income and Distribution Report
- 2. Budget Stabilization Trust Fund Report
- 3. Tobacco Settlement Report
- 4. State Central Services Report
- 5. American Rescue Plan Report

P. Other Business

Q. Adjournment